



CAPER

Consolidated Annual Performance and Evaluation Report

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**City of Tallahassee
Consolidated Annual Performance Evaluation Report**

FY 2014/2015

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SECTION 1

Narrative, CPMP Version 2



Fifth Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 5 CAPER Executive Summary response:

The following responses constitute the City of Tallahassee's achievements relative to the fifth program year of the Five-Year Consolidated Plan, and its 2014/2015 Annual Action Plan. The City's approach to meeting local housing needs continues to be based on the concept of community development and consists of activities designed to assist households and neighborhoods develop capacity in order to create sustainable neighborhood change.

Overall, the 2014/2015 goals included creating neighborhoods where housing stock is maintained, homeownership is prominent, economic opportunities and stability are present, and residents have a feeling of communal ownership. Tallahassee's HUD-funded housing programs, neighborhood revitalization efforts, and public service programs continue to be effective and productive. Within the CAPER, there are many examples of the City's success.

In program year 2014/2015, 25 low and moderate-income homeowners were able to remain in their homes and age in place because they received repairs through the Major Rehabilitation Programs. Through the Accessibility Rehabilitation Program, using non-federal funds, six households in need of accessibility modifications to their home were served. Two more modifications were underway. Using non-federal funding, the Emergency Home Repair program completed 50 home repairs addressing health, life, or safety concerns for low and moderate-income households. Ten homeowners were assisted through the Code Enforcement Rehabilitation Program. The Big Bend Homeless Coalition (BBHC), the local lead agency for the Continuum of Care (CoC), has been successful in securing \$1.6 million in funding for homeless housing and supportive services for the local CoC. BBHC managed the successful HOPE Community, which boasts an 86% success rate for moving its homeless clients into self-sufficiency. They continue to operate two additional permanent housing developments for a total of 61 units, one development serving veterans.

With the City's assistance 273 households received homebuyer counseling and education services in hopes of becoming homebuyers. Twenty-three of those households received down payment/closing cost assistance loans and were able to buy homes. The City's CDBG-funded public services programs have assisted over 1,100 individuals with diverse needs including assistance to families with HIV/AIDS, youth education and enrichment, assistance to seniors, and assistance to persons with disabilities. The City provided \$200,000 in non-federal funds towards the construction of the residential component of a new comprehensive emergency services center. This center includes the relocated homeless shelter with a maximum capacity of 390 beds (up from 123 in the previous location in Frenchtown) and houses office to bring necessary services on-site to the homeless population, whether residing there or not.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 5 CAPER General Questions response:

1. Tables 1-4, found in section 2 of this CAPER, provide an analysis of the City of Tallahassee's accomplishments in attaining the goals and objectives set forth for the 2014/2015 program year. The tables provide a breakdown of grant expenditures, by major activity type, and a comparison of action plan goals to actual accomplishments. The majority of the activities anticipated in the action plan exhibited significant success in exceeding proposed objectives; however, not all projects achieved their anticipated objectives. Projects failing to meet their identified objectives are bulleted below:

- **Service Center Renovations:** The action plan proposed completing renovations and upgrades to 2 local community centers in targeted neighborhoods. As of September 30, 2015, no renovations or upgrades have been completed but efforts to install an elevator in the Senior Center are underway and should be completed in the next fiscal year. The delay was a result of lack of sufficient funding from the prior year to complete this project and the need to dedicate additional funding.
- **Public Facilities –** The action plan proposed completing improvements/upgrades to two public facilities. After completion of two RFP processes, funding was sufficient to fund three applications and contracts have been executed. These projects are anticipated to be complete early in the next calendar year. One additional public facility improvement was completed with prior year funding.
- **Big Bend CDC Affordable Housing (CHDO) –** Completion of two affordable units were proposed but none are completed. Technical assistance is being provided for a proposed CHDO project which is to produce two energy efficient single family units. Completion is expected during the next fiscal year.

Some programs funded with state money did not meet their goals such as Accessibility Rehabilitation and Emergency Home Repair Program but this is primarily because, while some additional projects may be complete, they are not yet officially closed out and, therefore, will not be counted until officially closed out to provide consistency in reporting processes

While the goal of providing 25 households with temporary relocation assistance was not reached, this is a positive outcome. The City has dramatically reduced expenses of relocation over the past several years by finding alternatives when possible and, therefore, leveraging rehabilitation funding and using it more effectively. Fifteen households required and received the relocation assistance.

2. Based on the City's experiences, housing market trends, and local needs, the City has focused its CHDO activities on acquisition/construction for lease during the past few years. However, with the more recent signs of the market improving, demand for the acquisition and/or rehabilitation/reconstruction or new construction for ownership is increasing. There continues to be a significant gap in affordable rental housing for households at the very and extremely low-income levels in our local community.

3. Affirmatively Furthering Fair Housing responses:

- a) In program year 2012/2013, the City's Equity and Workforce Division developed an analysis of impediments to fair housing. The report identified the following impediments to fair housing choice:
- The need for public education for targeted populations;
 - The need for professional training for housing professionals;
 - The need for continual housing testing;
 - The need for interagency communication.
- b) Actions taken during the 2014/2015 program year to overcome the identified fair housing impediments have include:
- Published four billboards in each quadrant of Tallahassee from April-August to promote fair housing rights.
 - *April is National Fair Housing Month* press release was sent to local area media outlets.
 - April 21- Hosted a Complete Housing Workshop- included TV and radio PSA, social media marketing, partnership with four local agencies, and a press release. Approximately 30 people attended.
 - Distributed approximately 30 fair housing bags at the housing workshop listing the protected characteristics and how to file a complaint.
 - Attended the Florida Fair Housing Summit in Orlando.
 - Read *The Fair Housing Five* by the New Orleans Fair Housing Center, to local elementary schools. This was a partnership between the City of Tallahassee and the Florida Commission on Human Relations. Staff went to three elementary schools, for 22 reading sessions, and read to approximately 600 students. The goal was to engage the youth in meaningful and challenging dialogue about fairness and equity.
 - Attended the 2015 Florida Realists Summit on Economic Development and Community Advocacy in Tallahassee. The Summit was an opportunity to discover local resources and learn how to work with local leaders to advocate for growth and opportunity in distressed communities. Some of the workshop topics included, "Get Engaged! Civic Advocacy Basics", "Changes and Opportunities in Foreclosure Prevention", and "Creating Sustainable Economic Vitality within Urban & Rural Communities."
 - Attended May 18 Analysis of Impediments meeting hosted by the Florida Dept. of Economic Opportunity, Dept. of Health, DCF, Florida Housing Finance Corporation and Langton Associates, Inc.
 - Added "A Matter of Place" video on housing discrimination to the division's Facebook page, City of Tallahassee website, and shared with housing partners to use as an educational tool to promote fair

housing. The video is produced by the Fair Housing Justice Center and connects past struggles for equality to contemporary incidents of housing bias based on race, sexual orientation, disability, and source of income.

- Conducted a Fair Housing and Section 504 Overview workshop for the Tallahassee Housing Authority. Approximately 40 THA employees attended.
 - Conducted a Fair Housing Overview workshop for Student Housing Solutions (SHS). Approximately 20 SHS employees attended.
 - Received and resolved 20 fair housing inquires/complaints between Jan. 2015-Oct 2015. All were resolved internally.
 - Purchased and for distribution at community events mouse pads listing the protected characteristics and how to file a complaint.
4. The following policies represent the City’s ongoing commitment to addressing obstacles to meet the needs of the underserved with regard to affordable housing development.
- **Expedited Permitting:** Permits as defined in s. 163.3164(7) and (8), F.S., for affordable housing projects are expedited to a greater degree than other projects
 - **Part I Environmental Assessments:** Staff services are offered to perform Part I Environmental Assessments for small certified affordable housing projects.
 - **Ongoing Review Process:** A review of local policies, ordinances, regulations and plan provisions examines whether they will increase the cost of housing prior to their adoption.
 - **Water and Sewer Connection Fee Exemption:** Affordable housing units receive water and sewer connection fee exemptions.
 - **Technical Assistance Provision:** An interdepartmental team of City staff is made available to certify a project as affordable and/or to consult on an informal basis with applicants for potential affordable housing projects regarding the feasibility of the project and issues of land use approvals, permitting and utility service.
 - **Density Bonus for Inclusionary Housing:** Developers who agree to build affordable housing units under the Inclusionary Housing Ordinance may increase the density of the development up to 25% provided that there are no negative environmental impacts or other negative consequences.
 - **Regulation Reduction for Inclusionary Housing:** Developers who agree to build affordable housing units under the Inclusionary Housing Ordinance may receive design flexibility, deviation from design standards and a transportation concurrency exemption.
 - **Allowance of Accessory Dwelling Units in Residential Districts:** Attached accessory dwelling units and detached garage dwelling unit conversions are allowed based on Land Development Regulation Chapter 10 Zoning, Article VII Supplementary Regulations, Section 10-41.

The City also continues to support the efforts of larger multifamily developments serving low-income households by committing funds to meet their match needs allowing those applications to be competitive. During the past year, the Big Bend Community Development Corporation (f/k/a Frenchtown CDC), was successful in being awarded low income housing tax credits (LIHTC) for a mixed use development in the Greater Frenchtown area. Construction is anticipated to begin in the next fiscal year. In addition, meetings have been held with stakeholders and interested parties to provide for feedback on affordable housing development and educate those who resist or oppose it.

5. Leveraged Resources responses:

- a) Progress in obtaining other public and private resources to address needs was successful over the course of the 2014/2015 action plan year. Resources from HUD's McKinney-Vento Homeless program and the State Office on Homelessness funds were secured as identified in this report's section on homeless needs. Additionally, funds from the City of Tallahassee's General Fund, Community Revitalization Area, state funds, Leon County, and United Way of the Big Bend (as provided in this report in the section covering non homelessness needs) were used in efforts to address the needs of the local community.
- b) Federal resources from HUD leveraged other public and private resources in a number of ways. By providing HOME down payment assistance, first time homebuyers are able to leverage private sector and other public sector financing of their mortgages. The Community Human Services Partnership (CHSP) is another way the City leverages funds. CHSP is collaboration with Leon County, the City of Tallahassee, and the United Way. These partners raise private donations to enhance public services programs. Through the CHSP, the City is able to leverage its CDBG public services investment to a ratio of over five to one. As a result of support provided to the local lead agency of the Homeless Continuum of Care more than \$1.6 million dollars was secured for the purposes of supporting homeless programs.
- c) Matching requirements were satisfied by a combination of private donations and non-federal contributions to HOME match-eligible projects from the City of Tallahassee's General Revenue, and SHIP funds.
- d) SHIP funds were used for the comprehensive emergency services center thereby leveraging our homeless resources to assist in the development of a 390 bed (maximum capacity) shelter and service center with a total cost of over \$7 million. The previous homeless shelter had a maximum capacity of 123 beds.
- e) SHIP funds were also used for minor rehabilitation of affordable housing through the Emergency Home Repair Program and the Accessibility Rehabilitation program.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 5 CAPER Managing the Process response:

1. In an effort to ensure compliance with program and comprehensive planning requirements the following activities have been conducted:
 - Continued consultation with local housing providers and professionals, low-income individuals, and community development organizations in an effort to gain insight on local housing needs;
 - Continued involvement in the local Continuum of Care;
 - Continued involvement in the Community Human Service Partnership grant process and utilization of local citizens in the funding decision making process;
 - Analyzed program policies and procedures for consistency with program regulations;
 - Conducted monitoring of funded activities to ensure compliance;
 - Conducted lead based paint testing for all homes rehabilitated if constructed prior to 1978;
 - Complied with public notice/comment period requirements for performance reports and action plan development;
 - Conducted program eligibility determination for households receiving assistance.
 - Completed Fair Housing activities as previously identified

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 5 CAPER Citizen Participation response:

1. Notice of comment period was published in the Tallahassee Democrat on December 1, 2015, inviting citizens to review and comment on the proposed CAPER. Comments were due to the City by the close of business on December 18, 2015.

As of December 18, 2015, one comment on the CAPER was received from the public. The comment focused on the writer's opposition to putting affordable rental housing within the Frenchtown area and the City's support of that affordable housing development. The writer does not agree this is revitalization of that area and does not believe there has been enough consultation with the residents of that area. The writer suggests and that the City's approach has been a "top-down, urban renewal approach" in the Frenchtown area. References to that project included the words "low-rent" because it will be funded through the LIHTC program. The proposed development is anticipated to have 79 affordable units and nine (9) market rate units included. It was awarded the credits through the Florida Housing Finance Corporation. This comment and attachments provided are available upon request.

The CAPER was also reviewed by the Community Improvement Advisory Committee. They had no comments.

2. Tables 1-4, found in section 2 of this CAPER identify the Federal funds made available for furthering the objectives of the Consolidated Plan. It identifies the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 5 CAPER Institutional Structure response:

1. The following actions were taken during the 2014/2015 program year in an effort to overcome gaps in institutional structures and enhance coordination:
 - a. Conducted a mandatory contract workshop for CDBG Public Services funding recipients;
 - b. Provided ongoing technical assistance to program contractors and sub recipients on an "as needed" basis;
 - c. City staff continued their involvement with community based groups including the local Continuum of Care and the Program Coordinating Committee of the local housing authority's Self-Sufficiency Program;

- d. Continued collaboration with Leon County local government and the United Way of the Big Bend to offer grant funds to local community based organization through the Community Human Service grant process;
- e. Attended the Florida Housing Coalition's Annual Conference;
- f. Set-aside administrative funding to allow staff or sub recipients to attend appropriate training and for Fair Housing activities/training;
- g. Staff took advantage of numerous HUD and SHIP web-based training sessions thereby enhancing their capabilities.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 5 CAPER Monitoring response:

1. The City conducts monitoring of its subrecipients on an annual basis. Program monitoring activities include an on-site monitoring visit using a monitoring instrument that is either adapted from HUD's monitoring instrument, or developed by HUD. Subrecipients also receive a desk-audit with each pay request.
2. Program monitoring activities for many of the programs supported with these federal grant funds have been completed in this fiscal year or are currently in the process of scheduling. Completed program monitoring activities have evidenced no major issues of noncompliance. Desk monitoring efforts have been conducted and evidenced no major issues of noncompliance, rather opportunities for technical assistance provision.

3. Self-Evaluation responses

- a. The effects that the City's programs have on solving its neighborhood and community problems can be described as positive. The programs have been designed as a result of local needs and serve the neighborhoods and communities with the greatest statistical needs.
- b. The City's approach to meeting local housing needs is based on the concept of community development and assisting households and neighborhoods to develop capacity through the provision of resources geared to create sustainable neighborhood change. Goals include creating neighborhoods where housing stock is maintained, homeownership is prominent, economic opportunities and stability is present, and residents have a feeling of communal ownership. Progress toward meeting these objectives can be described as successful.
- c. The implementation of our Down Payment Assistance, Owner-Occupied Rehabilitation, Emergency Home Repair Program, and infill development programs ensure that the City is developing decent affordable housing and helping to create a suitable living environment. All programs are targeted toward primarily low and moderate-income persons.
- d. The following projects have fallen behind schedule:
 - **Service Center Renovations:** The action plan proposed completing renovations and upgrades to 2 local community centers in targeted neighborhoods. As of September 30, 2015, no renovations or upgrades have been completed but installation of an elevator at the Senior Center is underway. Funding from the prior year was not sufficient so the project was on hold until additional funding could be added to the project.
 - **Public Facilities RFP** – After two RFPs were issued, funds were awarded to three non-profits for purposed projects. Contracts have been executed and activities are anticipated to be completed early in the next calendar year.
 - **Big Bend CDC Affordable Housing (CHDO)** – Completion of two affordable units were proposed but none were completed. Staff is providing technical assistance for a proposed CHDO project which is to produce two energy efficient single family units. Completion is expected during the next year.
- e. As a result of our activities and strategies, the City has been able to help meet the needs of citizens and non-profit agencies. The Tables 1-4, found in section 2 of this CAPER, provide detailed descriptions of the positive outcomes of the City's activities and strategies.
- f. Programmatic indicators that best describe the results attained include number of houses that were brought up to code, number of formerly

homeless residents continuing to live in permanent housing, the number of homeownership closings with down payment assistance, and number of people receiving public services. Some community indicators that describe results include the number of elderly residents that were able to remain in their previously unsafe homes, improvement in property values, increased job opportunities, reduction in crime rates, and the overall physical improvement of the neighborhood.

- g. Some of the barriers that have had a negative impact on fulfilling our strategies include reductions in grant funding that affects programs and funding for non-profit agency partners and the slow economic recovery affecting employment and credit and consumer confidence.
- h. Overall, the City of Tallahassee's major goals are on target with those identified in the Consolidated Plan, with the exception of service center renovations, public facilities, and Big Bend CDC CHDO activities as identified above.
- i. As a result of experiences gained, housing market trends, and local needs, the City of Tallahassee focused its CHDO activities on acquisition and/or rehabilitation/reconstruction for lease in the past few years. However, the market has shown signs of improvement and demand for new construction or acquisition/rehabilitation for ownership is increasing. Affordable rental housing for households at the very and extremely low-income levels continues to be a significant gap in our local community, as it is nationally.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 5 CAPER Lead-based Paint response:

1. Lead based paint testing and/or assessments were conducted on all homes constructed prior to 1978 (except when exempted), and assisted through the City's major rehabilitation and down payment assistance programs. Upon concluding the presence of lead based paint in those units, the appropriate lead hazard reduction procedures were followed including notification, repair, interim controls, abatement, implementation of safe work practices, and reevaluation activities.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 5 CAPER Housing Needs response:

1. Actions taken during the 2014/2015 program year to foster and maintain affordable housing included assisting low-income, first-time homebuyers by providing funds for loans under the City's down payment/closing cost assistance program, assisting low-income households with health and safety related minor repairs to their homes, assisting low-income households with health and safety related major repairs to their homes, provided first-time homebuyers with counseling and financial literacy education, and made down payment assistance available for purchase and/or purchase and rehabilitation of homes for first-time homebuyers.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 5 CAPER Specific Housing Objectives response:

1. Over the past program year, the City has achieved more than moderate success in meeting its objectives of providing affordable housing. Table-1, in Section 2 of this CAPER - Housing/Preservation of Housing Stock, contains a list of all housing objectives, comparing actual accomplishments with proposed goals, and includes the number of extremely low-income and moderate-income renter and owner households. The majority of activities detailed in Table 1 met or exceeded their proposed goals, with the exception of the following projects relative to affordable housing.

Big Bend CDC Affordable Housing (CHDO) – Completion of two affordable units were proposed but we are currently providing technical assistance for a proposed CHDO project which is to produce two energy efficient single family units. Completion is expected during the next year.

2. Details of the City's specific objectives including demographics and income levels are provided in Tables 1 and 2 in Section 2 of this CAPER. The City only expends federal funds on houses that have a sales price or home value that does not exceed 95% of the median sales price as provided by HUD. All owner-occupied programs funded with CDBG or HOME require that homes be the primary residences of the beneficiaries and staff monitors owner-occupancy throughout the affordability period and are monitored for such. Any multifamily

housing funded with CDBG must meet affordability requirements as prescribed by HUD.

3. The City's efforts to address "worst-case" housing needs and the needs of persons with disabilities included:
 - a. Assisting six low and very low-income, owner-occupied households with accessibility home modifications in an effort to create a barrier-free environment and foster independent living. As of September 30, 2015, two additional projects were underway.
 - b. Assisting 50 low and very low-income owner-occupied households with emergency home repairs dealing with immediate health, life, or safety concerns. Numerous other projects are underway.
 - c. Assisting 10 low-income, owner-occupied households with the Code Enforcement Rehabilitation program.
 - d. State funds from the SHIP program targeted 20% of the funding to households with disabilities thereby allowing those to be prioritized. 82 households with a disability (based on the SHIP definition of disabled) were assisted in the year ending June 30, 2015. Of those 12% were very low income and 82% were extremely low income.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 5 CAPER Public Housing Strategy response:

1. This year's efforts to improve public housing and resident initiatives included the City's continued participation with the local housing authority's Program Coordinating Committee of their Family Self-Sufficiency Program. As a member of the committee, City staff assists in identifying resources to support program planning initiatives that are designed to encourage housing authority residents to become more self-sufficient, explore opportunities for homeownership, and to be active in management.
2. The City also committed to provide the required local government contribution necessary for the Tallahassee Housing Authority to be competitive in its quest for low income housing tax credits through the Florida Housing Finance Corporation for multifamily development. While it was not successful in obtaining that funding, the Housing Authority previously successfully completed the redevelopment of a public housing property with LIHTC funding. That development continues to run successfully.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 5 CAPER Barriers to Affordable Housing response:

1. Action steps taken, over the course of the program year, to eliminate barriers to affordable housing included:
 - Sought funding to support the goals and objectives identified via the planning process related to affordable housing development.
 - Continued to educate the community on the needs of the underserved populations, the City’s goals, objectives, and framework for community development in an attempt to alter negative perceptions about affordable housing.
 - Funded the development of affordable housing through the water and sewer fee waiver program by paying the associated water and sewer tap and location fees incurred relative to affordable units.
 - Continue to review policies and procedures that pose barriers to affordable housing through a citizens’ review committee.
 - Continue to provide the affordable housing incentives such as expedited permitting, etc. as defined in our local housing assistance plan some of which are included in the General Response section of this document

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction’s affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 5 CAPER HOME/ADDI response:

1. Progress toward meeting the goals for providing affordable housing using HOME funding is detailed in Table 1 in Section 2 of this CAPER - Housing/Preservation of Housing Stock. The table contains a list of all housing objectives by source of funds, comparing actual accomplishments with proposed goals, and includes the number of extremely low-income and moderate-income renter and owner

households. HOME funds were used to support the down payment/closing cost assistance program, homeowner rehabilitation, and CHDO activities. Overall, progress made toward meeting the goals identified in the action plan can be described as moderate. While the majority of programs surpassed their objectives established in the action plan, the Big Bend Affordable Housing (CHDO) Activities fell behind.

2. See attached HUD form 40107-A, Match Report
3. See attached HUD Form 40107
4. Assessment Responses
 - a. Informal drive-by inspections are completed often for the City's HOME rental housing units because most are single-family units, do not represent a large number, and can easily be viewed by City field staff. Formal, on-site inspections will be scheduled and completed early in the next calendar year. Completed program monitoring activities have evidenced no major issues of noncompliance, rather opportunities for technical assistance provision.
 - b. All HOME sub-recipients and CHDOs are required by the City to have a written Affirmative Marketing Plan if a project contains five or more units. These plans are submitted to the City for review during the project approval process to ensure that all requirements of 24 CFR Part 92.351(a) continue to be met. At monitoring, they may be selected for review to ensure the activities are being completed.
 - c. MBE and WBE contractors are encouraged to participate in all issued Request for Proposals (RFPs). Additionally, technical assistance is provided as necessary to assure that any organization working with the City under HUD-assisted programs is provided an equal opportunity for capacity building and participation. The City's Economic Development Division maintains a Directory of Minority Business Enterprise (including WBEs) and Disadvantaged Business Enterprise. This office also provides training, education, technical assistance and public information about its MBE/WBE/DBE programs. The City continually seeks new businesses among the construction trades used in housing programs, with an emphasis on recruiting from the City's certified MBE/WBE/DBE list.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 5 CAPER Homeless Needs response:

1. In an effort to address the needs of the homeless, the City of Tallahassee provided CDBG funding to the lead agency of the local Continuum of Care (CoC) for the purposes of supporting its coordination of the local CoC and operation of HOPE Community, a 6-month transitional housing program for individuals and families experiencing homelessness. Additionally, ESG funds were used to provide rapid rehousing services and essential case management services to individuals residing in emergency and transitional housing. In program year 2014/2015, the City also provided CDBG funding to a number of supportive service programs within the CoC that play a major role in meeting the needs of homeless persons.

State SHIP funding was provided to assist in the completion of the residential portion of the comprehensive emergency services center with a maximum bed capacity of 390 beds for the homeless population. The Center opened in spring of 2015 and provides services on-site to those residing there as well as those not residing there. The previous shelter had a maximum capacity of 123 beds. This relocation of the homeless shelter from the Frenchtown area removes what was previously a barrier to economic development in that area.

2. Through the support provided to the CoC lead agency, HOPE Community, and other supportive services programs with the CoC significant achievements have been made toward assisting homeless persons make the transition to permanent housing, and independent living. Housing-based programs provide the necessary shelter while service-programs aid in building capacity and providing linkages to other mainstream programs.
3. A total of \$1,642,651 in federal and state resources was obtained as a result of the 2014 Homeless SuperNOFA or other processes. These are detailed below:
 - a. \$380,284 – One-year renewal of “A Place Called Home” – permanent supportive housing project for chronically homeless individuals
 - b. \$652,810– One-year renewal of “Home Plate” plus 2 small 1 year expansions– permanent supportive housing project for chronically homeless individuals
 - c. \$150,578 – One-year renewal funding for “A Place Called Home II” – permanent supportive housing for families
 - d. \$154,566 – One-year renewal of “Homeless Management Information System” – basic funding for our HMIS system and coordination
 - e. \$10,365 – Continuum of Care Planning Grant
 - f. \$294,048 – State funds provided through Department of Children and Families specifically for homelessness assistance programs and lead agency support

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 5 CAPER Specific Housing Prevention Elements response:

1. In an effort to prevent homelessness, the City of Tallahassee 2014/2015 action plan proposed serving 25 households with rapid rehousing assistance. The program exceeded its goal and served 32.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very low-income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 5 CAPER ESG response: (See also the ESG Only CAPER Section for data information)

1. Actions to address emergency shelter and transitional housing needs of homeless individuals and families included the provision of operational support to the HOPE Community program. HOPE Community is a transitional housing program for individuals and families experiencing homelessness. In addition to housing services, each program provides case management and other supportive services designed to assist families to be self-sufficient and obtain permanent housing. Additionally, the City uses ESG funds to fund rapid rehousing and essential case management services to individuals residing in emergency and transitional housing facilities. The significance of those programs is their shared objectives of: (1) reducing the amount of time households reside in emergency shelters and transitional housing facilities, and (2) assist households to achieve self-sufficiency through the provision of essential services.
2. Assessment of Relationship of ESG Funds to Goals and Objectives Responses
 - a. Progress made in using ESG funds to address homeless and homeless prevention needs exceeded the specific goals established in the Consolidated Plan. ESG funded programs were used to provide services to more than 1,400 homeless individuals (947 households). The goals identified in the project worksheets of the Consolidated Plan proposed service provision to 50 households.
 - b. Transitional housing and related supportive services represent an important aspect of the local CoC and transitional housing represents the second highest need in the City's Homeless Needs Table. Both programs receiving ESG funding are active organizations in the CoC, included in the local homeless bed-count, and participate in the CoC planning process and HMIS. The number and types of individuals and persons in households served with ESG funds are detailed in the ESG only section of this CAPER.
3. The specific sources and amounts of funding used to meet match as required by 42 USC 11375(a) (1) included contributions to program serving homeless households from the City of Tallahassee's General Fund in the amount of \$364,270 and \$64,000 in donated funds.
4. Not applicable, the City of Tallahassee is not a State recipient.
5. Activity and Beneficiary Data Responses:
 - a. The Emergency Solutions Grant Program Performance Chart is included in this CAPER (ESG only section of the CAPER and Table 2). There were no problems in collecting, reporting, and evaluating the reliability of this information.
 - b. ESG homeless prevention funds are not currently being used to fund homeless discharge coordination. The Big Bend Homeless Coalition is the City's lead agency for the discharge-planning group that meets

regularly to coordinate smooth transitions for individuals released from institutional settings into the community. The discharge-planning group includes various partners such as social service, law enforcement, and medical representatives. The objective of the group is to provide individualized case-management services for discharged people and prevent homelessness.

- c. Discharge coordination is considered essential to the Continuum of Care, but the City of Tallahassee has not yet adopted a formal policy, and direct funding has not been appropriated. The CoC plans to develop and implement a policy regarding discharge planning in the upcoming year. However, the State of Florida, Department of Children and Families has a CF Operating Procedure No. 155-27 for all residents of state mental health treatment facilities being discharged to the community.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 5 CAPER Community Development response:

1. Assessment of Relationship of CDBG Funds to Goals and Objectives Responses:

- a. In relationship to the priorities, needs, goals, and specific objectives in the Consolidated Plan, 2014/2015 CDBG funds were used exclusively for the following purposes, which are consistent with planning documents:
 - i. Promoting neighborhood revitalization efforts within lower-income neighborhoods that included minor home repairs
 - ii. Eliminating and upgrading unsafe public facilities in the City’s low and moderate-income neighborhoods
 - iii. Furthering fair housing (administrative funds)
 - iv. Demolishing unsafe and abandoned building to prevent the spread of slum and blight
 - v. Providing public services within targeted areas and/or for targeted populations
 - vi. Homebuyer education and counseling in connection with a down payment and closing cost assistance program
 - vii. Homeowner rehabilitation (major and minor) and associated lead based paint testing
 - viii. Temporary and permanent relocation

- b. Progress made toward meeting goals for providing affordable housing using CDBG funds was successful. The success was evidenced by the performance of the permanent relocation, homebuyer education, code enforcement rehabilitation, major rehabilitation programs and relocation programs that were able to meet or exceed the objectives identified in the annual plan.
 - c. All of the City's CDBG funded activities benefited low- and moderate-income households. Please refer to Tables 1-4, in Section 2 of this CAPER, and the Project Worksheets in Section 3 for data regarding the number of extremely low-income, low-income, and moderate-income persons served with CDBG funds.
2. There were no changes to our program objectives in FY 2014/2015.
3. Assessment of Efforts in Carrying Out Planned Actions Responses:
 - a. The resources identified in the City's Consolidated Plan included funding for homeless programs through the HUD SuperNOFA process. Through the lead CoC agency, approximately \$1.6 million dollars was secured for permanent housing and homeless supportive services projects.
 - b. Procedures for reviewing Certifications of Consistency are in the ECD Housing Division Policies and Procedures Manual. Staff reviews each agency's mission and contract with the City before issuing Certifications of Consistency. All requests for Certifications of Consistency are handled in the same manner so that all applicants are assured of receiving a fair and impartial review.
 - c. The City makes every effort, through careful review of the program regulations, to ensure that it does not hinder Consolidated Plan implementation by action or willful inaction. It makes every effort to involve low and extremely low-income individuals, housing and service providers, minorities, non-English speaking individuals, persons with disabilities, and all other stakeholder in the process of planning.
4. All applicable funds were used for the purpose of achieving one of the National Objectives.
5. The City of Tallahassee did not undertake any activities that involved the acquisition or demolition of occupied real property. The City of Tallahassee conducted owner-occupied rehabilitation activities of units that were occupied by a homeowner, however; owner occupied rehabilitation activities are not subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended.
6. The City did not undertake any economic development activities where jobs were made available but not taken by low or moderate income persons.

7. For activities that do not fall within one of the categories of presumed limited clientele low and moderate income benefit the City utilizes documentation on family size and income to demonstrate that the activity benefited a limited clientele in the category of low and moderate income. Additionally, programs funded with CDBG funding have eligibility requirements that limit services to low-and moderate-income households exclusively.
8. Program income received responses:
 - a. Loans are not repaid into a revolving fund for specific activities. Any repaid loans are returned to a fund balance account and subsequently to the CDBG Master account where they are able to be re-appropriated for any CDBG-eligible activity. The City did not take any administrative funds from the program income for FY 2014-2015.
 - b. No funds were repaid for float-funded activities.
 - c. For FY 2014/2015, \$57,100 and \$9,560.07 in program income is anticipated from the HOME and CDBG program, respectively.
 - d. No program income was received from the sale of a parcel.
9. There were no prior period adjustments where reimbursement was made for expenditures that were disallowed.
10. Loans and other receivables responses:
 - a. No float-funded activities were funded.
 - b. The total number of CDBG loans outstanding is 2, the principal balance of those loans, as of 9/30/2015, was \$300,000 (neighborhood revitalization and public facilities).
 - c. Additionally, twenty-two (22) loans (down payment assistance) are deferred, the principal balance of the deferred loans, as of 9/30/2015, was \$77,310. These loans are at a 0% interest rate and are deferred until the satisfaction of the first mortgage, transfer of the property, or if the property is no longer occupied by the borrower.
 - d. No loans made with CDBG funds have gone into default during the reporting period.
 - e. There are no parcels of property owned by the City or its subrecipients that was acquired or improved using CDBG funds and was available for sale as of the end of the reporting period.
11. The City does not use “lump-sum” agreements.

12. Housing Rehabilitation responses:

- a. The City of Tallahassee operates the types of rehabilitation programs listed below. For performance information see Table 1 in section 2 of this CAPER.
 - i. Major Rehabilitation: 25 units of low-income, owner-occupied housing were completed.
 - ii. Emergency Home Repair Program (Minor Rehabilitation): 50 units of low-income, owner –occupied housing were completed with non-federal funds and additional units are underway.
 - iii. Accessibility Rehabilitation: 6 units of low-income, owner-occupied housing were completed and 2 more are underway.
 - iv. Code Enforcement Rehabilitation – 10 units of low-income, owner-occupied housing were completed.
- b. CDBG funding in the amount of \$174,800 was allocated for major home rehabilitation activities. Additionally, \$12,500 was allocated for code enforcement rehabilitation. \$147,388 was expended for major rehabilitation and \$9,720 for code enforcement rehabilitation.
- c. Additionally, \$574,700 in HOME funding was allocated for or the major rehabilitation of owner-occupied homes. \$496,458 was expended. \$415,835 in SHIP funding was provided for the Emergency Home Repair Program (minor rehabilitation) and \$331,441.4 2 of that was expended.

13. Neighborhood Revitalization Strategies Responses:

- a. Progress toward achieving the benchmarks for the program year pertaining to the Frenchtown NSRA are bulleted below:
 - i. Hosted weekly community events within the Frenchtown NRSA providing services to more than 1,350 low-income residents.
 - ii. Distributed household items to 99 low- and 576 very low-income households through local community center pantry locations.
 - iii. The homeless shelter has been relocated from the Frenchtown area into a new facility which provides appropriate on-site services to the homeless population whether they are staying at the shelter or not. It encourages business development in the NRSA and increased the total bed capacity from 123 at the previous homeless shelter to 390 at the new facility. An increase in the number of services available on-site also resulted in better serving the homeless population.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 5 CAPER Antipoverty Strategy response:

1. Actions undertaken to reduce the number of persons living below poverty included the provision of funds to local non-profit organizations for the provision of supportive and housing services designed to assist families to gain self-sufficiency. Over the course of the 2014/2015 program year the following supportive and housing services were offered through partner organizations:
 - a. Provided support for the operations of a transitional facility
 - b. Funds were used to support and after-school enrichment program that provide a structured enrichment environment for youth
 - c. Provided funds to support the provision of assistance to HIV/AIDS families
 - d. Provided first-time homebuyer and financial literacy education.
 - e. Provided funding for public facilities to facilitate the provision of public services

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 5 CAPER Non-homeless Special Needs response:

1. The main action taken to address the special needs of persons that are not homeless, but requiring supportive housing is the provision of CDBG funding to support local organizations serving special needs. The following programs funded under the public services category with either CDBG or other funding that address the special needs of household requiring some level of supportive housing:
 - Big Bend Cares: The HIV/AIDS Client Care program provides direct client services, which include medical case management, mental health and substance abuse counseling, housing assistance, preventative education to limit the spread of the disease, support groups, transportation, and the AIDS Insurance Continuation program. The program also addresses basic needs such as food, transportation and utility assistance. The program provided direct client services to 162 clients diagnosed with HIV or AIDS.
 - Center for Independent Living, d.b.a., Ability 1st: The Accessibility program enables consumers to remain independent in their homes and

community, thereby, avoiding placement into more costly settings such as nursing homes or assisted living facilities. Services offered allow persons with disabilities increased independence both within and outside of their home. Services include the construction of ramps and other accessibility modifications, loans of durable medical equipment, and donations of disposable medical supplies to prevent secondary medical complications. The target population is indigent to low-income individuals who have a temporary or permanent physical disability. During the reporting period, 265 individuals received accessibility support, including ramps.

- The Southside Outreach Program: This serves low to moderate-income individuals age 55 and older who are still primarily independent and live in the Bond, Apalachee Ridge, Jake Gaither, Frenchtown, and Indian Head Acres communities. Programs and services are offered in four Southside neighborhoods: Jake Gaither, Jack McLean, Smith-Williams and Walker-Ford. This year, 154 seniors received services that included Mindful Movement classes, wellness circles, health screenings, medication monitoring, health management, brain-body-memory classes, diabetes support groups, and end of life planning, as well as stress reduction.
- Lincoln Neighborhood Center: Recognizing the increasing needs of area seniors, Lincoln expanded its programming to include providing supportive services to seniors. Support services include exercise classes, computer literacy training, opportunities for social interaction, and holding monthly Seniors Days, covering topics such as health education and end of life planning. 227 seniors participated in programs throughout the year.
- The Early Head Start: This program serves low-income families with children from birth to age three, as well as low-income prenatal women. It is comprehensive and builds upon four cornerstones: child development, family development, community building, and staff development. Emphasis is given to enrolling families with special needs children, children born to teen mothers, families receiving TANF (public assistance), foster care children, and to parents impacted by layoffs and recent unemployment, etc. The program prioritizes families living in the South City and Frenchtown areas. The program is housed in the Lincoln Neighborhood Center and the Greg McCray Center. Last year, 140 Leon County children received early education intervention services. Twenty-four women received prenatal support, and 100% of these women delivered healthy babies.
- The Workshop for Adult Vocational Enrichment (WAVE): This is a family oriented organization providing services to teens and adults ages 16 and over with developmental disabilities. Services include monthly social activities and life management skills training. Activities are designed to serve a broad range of interests, abilities and preferences. Last year, WAVE served 88 developmentally disabled teens and adults with social activities, thereby reducing their risk of isolation
- A Life Recovery Center: This organization is licensed by the Florida Department of Children and Families and provides addiction recovery

services using three primary treatment modalities: Day Treatment, Outpatient Treatment, and Transitional Living. The majority of the clients served are criminally involved, homeless or diagnosed as having concurrent mental health needs. Two transitional houses that accommodate five women and sixteen men are maintained. Individuals live in a drug-free, safe and structured environment during critical treatment periods, reducing the likelihood of relapse. This program also offers Adult Education, health education, parenting training, and job placement assistance. Last year, 198 individuals received treatment.

- Elder Care Services: The Retired and Senior Volunteer program is a nationwide program that recruits, trains and matches people 55 and older with volunteer opportunities in nonprofit and government settings. The Meals on Wheels Program is available to the 45,835 Leon County residents who are age 60 or older and are nutritionally at risk because they are either homebound due to a disability or illness, live alone and are no longer able to shop or cook for themselves and/or have significant economic and social needs. Volunteers delivered 61,689 meals to 489 frail homebound elders. Additional volunteer efforts include transporting disadvantaged seniors to medical appointments, distributing USDA food supplements at designated sites, and assisting area nonprofits with daily operations.
- Neighborhood Medical Services: This organization provides an array of health care services to the residents of the Big Bend area. To be eligible for services clients must be uninsured, low-income adults. The clinic is open 59 hours per week to provide accessible, affordable health care. Services include: primary health care, medical case management, transportation, and specialty clinics, including dental, vision, mental health, hypertension, gynecology, orthopedics, cardiology and nutrition. Last year, the clinic served 9,779 Leon County residents, an increase of more than 2,000 people. The clinic provided 24,448 patients encounters.
- The Sickle Cell Foundation: This is the only Big Bend agency providing education and awareness about this hidden disability and chronic illness. Services include screenings and testing information to persons who are of childbearing age for the detection of abnormal hemoglobin; genetic counseling to anyone with an abnormal hemoglobin test result; educating persons diagnosed with the disease on management and maintenance strategies; and providing financial assistance to individuals with the disease for the purchase of medications and other basic necessities. The agency offers client support groups and provides an opportunity for children living with this chronic disease to attend a medically staffed summer camp. Last year, 67 people diagnosed with the disease received ongoing support services through the Disease Management Program. The individuals served are chronically ill, and most of the clients live below 150% of the Federal Poverty Guideline.
- Project Annie: Targeting the Greater Frenchtown community, including seniors living on fixed incomes, Project Annie is a grassroots, nonprofit

organization that operates a clothing closet and food pantry in Frenchtown. Over 962 low-income seniors received a monthly supplemental supply of food. Project Annie also provided hot meals on Thanksgiving and Christmas, serving over 2,500 people in the Frenchtown community.

- ECHO provides emergency services to people in crisis and poverty that restores individual and family self-sufficiency, which fosters feelings of self-worth, independence and productivity. This is accomplished through their weekend meals, emergency resources and family services programs. ECHO operates the Renaissance Community Center, which is a one-stop service center that assists individuals and families impacted by poverty and homelessness. The services this organization provides have been relocated to the new comprehensive emergency services center that includes the homeless shelter.
- Good News Outreach: This organization that strives to reduce hunger, homelessness and isolation by providing shelter, food and social interaction through collaborative efforts within the Tallahassee community. The agency is volunteer driven and provides direct services to the community through six programs dedicated to providing food, material assistance and affordable housing to persons and families affected by poverty. Last year, 15,100 clients received immediate food assistance. Of the elderly participants served, 84% did not require hospitalization and 181 clients remained in their homes.

Additionally, CDBG funding was allocated in the areas of housing stock preservation, and public facilities for programs specifically designed to serve those households. Through Senior Center Renovation programs, the City is able to target the special needs of those requiring supportive housing through the renovation of public facilities designed to meet their needs. Often with the major rehabilitation program, accessibility measures are incorporated or coordinated with the agency under contract with the City that completes accessibility improvements using state SHIP funding.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies

- to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement

- (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 5 CAPER Specific HOPWA Objectives response:

The City does not receive HOPWA funds.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 5 CAPER Other Narrative response:

SECTION 2

Goals and Accomplishments Tables

Table 1: Housing and Preservation of Housing Stock Accomplishments 2014/2015

Housing/Preservation of Housing Stock					
Program Description	Allocated Amount	Amount Expended	Source	2014/15 Action Plan Goal	FY 2014/15 Accomplishment
Accessibility Rehabilitation: Provides accessibility modifications to create a barrier-free environment for low-income homeowners with a disabled household member	\$90,000	\$53,303	SHIP	Assist 10 households with minor rehab	Six owner-occupied households were assisted with accessibility home modifications in an effort to create a barrier-free environment, and foster independent living. Two additional projects are underway. Three households were very-low-income and three were low-income.
Emergency Repair: Assists low-income homeowners with minor home repairs that impact the health or safety of residents	\$415,835	\$331,414.42	SHIP	Assist 80 low-income households (minor rehab)	50 owner-occupied emergency home repairs were completed. 48% were extremely low-income, 42% were very low-income, and 10% were low-income, 85% were minorities. Many of these are disabled or elderly.
Down Payment Assistance: Provides direct down payment assistance to first-time homebuyers with annual incomes at or below 80% of the area median income	\$84,510	\$188,660	HOME	Provide down payment assistance to 18 eligible households to acquire a home	23 households assisted with down payment assistance, including seven deep subsidy loans. 34.8% of those served were very-low income, and the balance were low-income. 78% were minority. Additional funds used beyond allocated amount were prior year funds.
Homebuyer Education and Counseling: Provides homebuyer education and counseling services to potential first-time homebuyers at or below 80% of the area	\$110,000	\$110,000	CDBG	Provide homebuyer education and counseling	273 low-income households assisted with homebuyer education and counseling services. 5% were extremely low-income, 33.6%

Table 1: Housing and Preservation of Housing Stock Accomplishments 2014/2015

median income					services to 150 households	were very low-income, 47% were low-income, and 36% were minority. 23 first-time homebuyers purchased a home
TLC (CHDO) Acquisition/Rehabilitation - Funding for acquisition and/or rehabilitation or reconstruction of housing to be used as affordable housing	\$65,490	\$0	HOME	Acquire/rehab/reconstruct 1 affordable home for resale or rental	No units were completed for sale or rental as affordable housing as provided under the HOME rule. Using their own funding, this organization has completed 3 homes serving medium income levels (120% - 140%).	
CHDO Set Aside: Set aside funding for local CHDOs for the purpose of developing affordable housing for rent or ownership (Big Bend CDC Affordable Housing)	\$300,000	\$0	HOME	Construct 2 homes for ownership or rental	While no homes have been completed in this reporting year, one CHDO is in the process of preparing for the underwriting phase on two homes. Predevelopment activities have been completed.	
Major Rehab/Reconstruction: Provides rehabilitation of owner-occupied homes for low-income households included testing for lead based paint (\$12,075 for lead paint testing included)	\$174,800	\$147,388	CDBG	Rehabilitate 25 units of housing	25 owner-occupied homes rehabs were completed. Of the households served 32% were extremely low-income, 32% were low-income, 36% were very low-income, and 84% were minority. 30 units were tested for lead-based paint.	
	\$574,700	\$496,458	HOME	Rehabilitate 5 homes occupied by LMI households to address code enforcement issues	10 owner-occupied homes/low income households were repaired to address code enforcement issues. Of the households, 60% were very low income; 20% were low income; and 20% were very low income. 60% were minority.	
Code Enforcement Rehabilitation – Assists low-income homeowners to correct exterior health, safety, and building code violations	\$12,500	\$10,920	CDBG			

Table 1: Housing and Preservation of Housing Stock Accomplishments 2014/2015

<p>Temporary Relocation: Provides temporary relocation services for major rehab consumers</p>	<p>\$12,000</p>	<p>\$4,766</p>	<p>CDBG</p>	<p>Provide relocation services to 25 households</p>	<p>15 households assisted through the Major Rehabilitation Program received temporary relocation assistance. 25 households were assisted with permanent relocation services. Of the households served 80% were extremely low income and 100% of those served were minority. Prior year funding was used to accomplish this.</p>
<p>Permanent Relocation: Assists households, at or below 50% of area median income, displaced as result of fire, natural disaster, or housing condemnation with relocation services</p>	<p>\$0</p>	<p>\$14,745</p>	<p>CDBG</p>	<p>Provide relocation services for eligible households using prior year funding</p>	<p>32 households were assisted with rapid rehousing services (ECHO assisted 14 and Big Bend Homeless Coalition assisted 18). Of the households served by ECHO, 73.3% were minority, 53.3% had a disability, 60% were chronically homeless, and 13.3% were victims of domestic violence. Of the households served by the Big Bend Homeless Coalition, 94% were minority, 39% had a disability, 0% were chronically homeless, and 39% were victims of domestic abuse.</p>
<p>Rapid Rehousing Assistance</p>	<p>\$37,956</p>	<p>\$21,818</p>	<p>ESG</p>	<p>Assist 25 households</p>	<p>One home has been completed and sold to a low income (80%) AMI household. An additional home is underway.</p>
<p>ECHO</p>	<p>\$37,955</p>	<p>\$37,955</p>			
<p>Big Bend Homeless Coalition</p>					
<p>Habitat for Humanity – Provides funding to our Habitat chapter for low and moderate income housing</p>	<p>\$75,000</p>	<p>\$73,687</p>	<p>SHIP</p>	<p>Production of 2 affordable homes</p>	

Table 2: Public Facilities Accomplishments 2014/2015

Program Description	Public Facilities					FY 2014/15 Accomplishment
	Allocated Amount	Amount Expended	Source	2014/14 Action Plan Goal		
<p>Service Center Renovations: Conduct renovations and upgrades to local community centers in targeted neighborhoods</p> <p>Public Facility Improvements: Provide funding to local non-profit organizations for the purpose of improving or rehabilitating public facilities.</p>	\$75,000	\$21,564	CDBG	Rehabilitate 2 community centers		No community centers rehabilitation projects were completed, but one is currently underway.
	\$150,000	\$75,000	CDBG	Improve or rehabilitate 2 public facilities		1 public facility was rehabilitated or improved with prior year funding. Three are underway.

Table 3: Neighborhood Revitalization and Homeless Special Needs Accomplishments 2014/2015

Neighborhood Revitalization and Homeless Special Needs						
Responsible Agency	Allocated Amount	Amount Expended	Source	2014/15 Action Plan Goal	FY 2014/15 Accomplishment	
Big Bend Homeless Coalition/HOPE Community	\$165,000	\$165,000.00	CDBG	Transition 65 homeless households to permanent housing	Coordination of local homeless continuum of care, HMIS, and SuperNOFA submission	HOPE Community provided direct services to 241 households during this program year. Of the individuals served, 81% were minority, and 71% were female-headed households. The success rate for HOPE Community continues to be very high - 86% of their clients transitioned to self-sufficiency. The BBHC was successful in securing over \$1.6 million in homeless assistance funding. BBHC held 3 network meetings, 3 COC Board Meetings, and facilitated the meetings of CoC committees, staffed the HMIS system, and provided HMIS training.
	\$431,000	\$431,000.00	CDBG			
Big Bend CDC fka Frenchtown Community Development Corporation	\$60,000	\$60,000.00	CDBG	Serve 250 households		Big Bend CDC Hosted weekly community events within the Frenchtown NRSA providing services to than 1,369 low-income residents. The agency also held a community event for youth and served 65 children and adults. Additionally, this organization successfully competed for low income housing tax credits and is in the process of developing a mixed use property with 79 units of affordable housing and 9 market rate units.
Essential Services (Tallahassee-Leon Shelter, Inc)	\$46,915	\$46,915.00	ESG	Provide essential services to 50 households		The Shelter provided direct services to 697 persons in 676 households during this program year. Of the individuals served, 66.8% were minority, and 28.3% were female headed households. Additionally, 90% were extremely low-income and 4.9% were very low-income. 1,488 case management sessions were provided to these individuals
	\$23,085	\$23,085.00				The Big Bend Homeless Coalition provided essential services to 714 persons in 271 households during this program year. Of the individuals served, 81.6% were minority and 70.5% were female-headed households.

Table 3: Neighborhood Revitalization and Homeless Special Needs Accomplishments 2014/2015

<p>The Shelter/Beatitude Foundation – Construction</p>	<p>\$200,000</p>	<p>\$200,000.00</p>	<p>SHIP</p>	<p>Provide funding to assist in the construction of a comprehensive services homeless facility that has 390 beds.</p>	<p>Additionally, 100% were very-low-income households. Of adults staying 2 weeks or more, 73% met with a case manager and developed an individualized service plan. One facility with a capacity of 390 beds was completed. 214 persons were assisted. Of those assisted, 97% were extremely low income persons and 3% were very low income persons. All were single-person households. 69% were minorities and 30% were disabled..</p>
<p>Demolitions –</p>	<p>\$45,000</p>	<p>\$38,702.21</p>	<p>CDBG</p>	<p>Demolish 7 structures presenting health or safety concerns</p>	<p>5 structures were demolished; 8 asbestos surveys completed; 8 structures secured; 8 title searches completed. Demolition of two additional units are in progress.</p>

Table 4: Public Services Accomplishments 2014/2015

Public Services					
Agency Name	Allocated Amount	Amount Expended	Source	2014/15 Action Plan Goal	FY 2014/15 Accomplishment
Tallahassee Senior Center	\$60,487	\$59,864.43	CDBG	Provide services to 400 people (Note: AAP Goal should have been serve 150 people, not 400 based on available funding)	The Southside Outreach program specifically serves low to moderate-income individuals age 55 and older that are still primarily independent and live in the Bond, Apalachee Ridge, Jake Gaither, Frenchtown, and Indian Head Acres communities. The various programs and services are offered in four Southside neighborhoods: Jake Gaither, Jack McLean, Smith-Williams and Walker-Ford. This year, 154 seniors received services that included Mindful Movement classes, wellness circles, health screenings, medication monitoring, health management, brain-body-memory classes, diabetes support groups, and end of live planning, as well as stress reduction. Without these services many seniors would experience increased isolation and lack of mobility, leading to greater health
Smith-Williams Service Center	\$41,000	\$40,337.00	CDBG	Serve 110 people	The After-School, Summer Enrichment, and Girls Mentoring programs provide structured enrichment activities for children and youth (K-12). 168 children and youth received supportive services in the areas of: homework assistance, cultural enrichment, social skill development, community involvement, reading initiatives, computer literacy, nutrition and health education, and prevention interventions. Located in a Neighborhood Revitalization Strategy Area (NRSA), this area is heavily impacted by poverty and other socioeconomic risk factors. The Center also provides a safe, structured environment for students while their parents are working or, in some incidents, there is limited parental involvement at home. During the school year, 40 children participated in the Afterschool program; of those, 38 (95%) were promoted to the next grade level

Table 4: Public Services Accomplishments 2014/2015

<p>Lincoln Neighborhood Center</p>	<p>\$31,000</p>	<p>\$30,381.29</p>	<p>CDBG</p>	<p>Serve 225 people</p>	<p>Located in a NRSA this area is heavily impacted by poverty and other socioeconomic risk factors. The After School and Summer Reading programs provide structured enrichment and tutoring activities for children and youth. A licensed Florida teacher provides one-on-one and group instruction with the assistance of a teacher's aide. Overall program goal is to improve the academic performance of at-risk youth. This year, 69 youth were served. Recognizing the increasing needs of area seniors, Lincoln expanded its programming to include providing supportive services to seniors. These support services include exercise classes, computer literacy training, opportunities for social interaction, and holding monthly <i>Seniors Days</i>, covering topics such as health education and end of life planning. Last year, 100% (25 of 25) of the after school students earned a promotion to the next grade level, and 227 seniors participated in various programming throughout the year..</p>
<p>Kids Incorporated</p>	<p>\$34,792 \$15,208</p>	<p>\$34,792 \$15,208</p>	<p>CDBG General Revenue.</p>	<p>Childhood and supportive services to 125</p>	<p>The Early Head Start program is designed to serve low-income families with children from birth to age three, as well as low-income prenatal women. The program builds upon four cornerstones: child development, family development, community building, and staff development. Emphasis is given to enrolling families with special needs children, children born to teen mothers, families receiving TANF (public assistance), foster care children, and to parents impacted by layoffs and recent unemployment, etc. In addition, the program prioritizes families living in the South City and Frenchtown areas. The program is housed in two locations: the Lincoln Neighborhood Center and the Greg McCray Center. Last fiscal year, 140 Leon County children received early education intervention services. The program also targets at-risk prenatal women. Twenty-four women received prenatal support, and 100% of these women delivered healthy babies.</p>

Table 4: Public Services Accomplishments 2014/2015

<p>Ability 1st</p>	<p>\$40,000</p>	<p>\$40,000</p>	<p>CDBG</p>	<p>Assist 75 people with accessibility modifications or medical equipment</p>	<p>The Accessibility program enables consumers to remain independent in their homes and community, thereby, avoiding placement in more costly settings such as nursing homes or assisted living facilities. The range of services offered allows persons with disabilities to have increased independence both within and outside of their home. Services include the construction of ramps and other accessibility modifications, loans of durable medical equipment, and donations of disposable medical supplies to prevent secondary medical complications. The target population is indigent to low-income individuals who have a temporary or permanent physical disability. During the reporting period, 265 individuals received accessibility support, including ramps.</p>
<p>Big Bend Cares</p>	<p>\$57,000</p>	<p>\$57,000</p>	<p>CDBG</p>	<p>Assist 100 people</p>	<p>The HIV/AIDS Client Care program provides direct client services, which include medical case management, mental health and substance abuse counseling, housing assistance, preventative education to limit the spread of the disease, support groups, transportation, and the AIDS Insurance Continuation program. The program also addresses basic needs such as food, transportation and utility assistance. The program provided direct client services to 162 clients diagnosed with HIV or AIDS.</p>

SECTION 3

Project Worksheets

Project Name: Accessibility Rehabilitation				
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE			
Program provides accessibility improvements to create a barrier-free environment for low-income, owner-occupied households with a disabled family member.				
Location:	Priority Need Category			
City-wide program	Select one: Non-homeless Special Needs			
Explanation:				
Expected Completion Date:	The Accessibility Rehabilitation program is designed specifically to provide accessibility improvements to the homes of disabled owner-occupants. The maximum amount per unit is \$10,000, provided in the form of a grant.			
09/30/2015				
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase range of housing options & related services for persons w/ special needs 2 3			
Outcome Categories				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Project-level Accomplishments	04 Households	Proposed 10	Accompl. Type:	Proposed
		Underway 2		Underway
		Complete 6		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Assist 10 housing units rehabilitated	Number of housing units rehabilitated	6 housing units completed		
14A Rehab; Single-Unit Residential 570.202	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt. \$90,000	Fund Source:	Proposed Amt.
		Actual Amount \$89,695		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units	Proposed Units 8	Accompl. Type:	Proposed Units
		Actual Units 12		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	Proposed Amt.	\$36,428	Fund Source:	Proposed Amt.	
		Actual Amount	\$26,960		Actual Amount	
	Other	Proposed Amt.	\$70,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$70,000		Actual Amount	
	10 Housing Units	Proposed Units	3	Accompl. Type:	Proposed Units	
		Actual Units	14		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$70,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$67,526		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	8	Accompl. Type:	Proposed Units	
		Actual Units	10		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Other	Proposed Amt.	\$70,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$68,963		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	8	Accompl. Type:	Proposed Units	
		Actual Units	8		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Other	Proposed Amt.	\$90,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$53,303		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	6		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Emergency Home Repair Program															
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE														
The Emergency Home Repair Program (EHRP) is designed to make emergency repairs and accessibility improvements to homes owned and occupied income-eligible persons. -Examples of EHRP repairs include plumbing, structural repairs to roof, walls and foundations, roof repair or replacement; heat repairs and electric repairs. For a new roof, heating system, water system or sewer system, assistance will be in the form of a 0% deferred payment forgivable loan.															
Location:	Priority Need Category														
City-wide	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">This program provides emergency repairs for low-income households. This helps low-income citizens keep in their homes in a safe and sanitary condition and facilitates aging in place.</td> </tr> <tr> <td colspan="2" style="text-align:center;">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		This program provides emergency repairs for low-income households. This helps low-income citizens keep in their homes in a safe and sanitary condition and facilitates aging in place.		Specific Objectives		1	Improve the quality of owner housing ▼	2	▼	3	▼
Select one:	Owner Occupied Housing ▼														
Explanation:															
This program provides emergency repairs for low-income households. This helps low-income citizens keep in their homes in a safe and sanitary condition and facilitates aging in place.															
Specific Objectives															
1	Improve the quality of owner housing ▼														
2	▼														
3	▼														
Expected Completion Date:	This program provides emergency repairs for low-income households. This helps low-income citizens keep in their homes in a safe and sanitary condition and facilitates aging in place.														
09/30/2015															
Objective Category															
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories															
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability															
Project-level Accomplishments	04 Households ▼	Proposed	80	Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete	50		Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome		Performance Measure		Actual Outcome											
Assist 80 housing units assisted with emergency repair services		Number of housing units assisted with home repairs (minor rehab)		50 households/homes assisted											
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Program Year 1	CDBG ▼	Proposed Amt.	\$200,000	Fund Source: ▼	Proposed Amt.										
		Actual Amount	\$135,000		Actual Amount										
	Other ▼	Proposed Amt.	\$30,000	Fund Source: ▼	Proposed Amt.										
		Actual Amount	\$195,110		Actual Amount										
	10 Housing Units ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units										
		Actual Units	59		Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Program Year 2	CDBG	Proposed Amt.	\$311,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$258,013		Actual Amount		
	Other	Proposed Amt.	\$125,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$125,000		Actual Amount		
	10 Housing Units	Proposed Units	45		Accompl. Type:	Proposed Units	
		Actual Units	76		Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$185,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$185,000		Actual Amount		
	Other	Proposed Amt.	\$23,803		Fund Source:	Proposed Amt.	
		Actual Amount	\$91,937		Actual Amount		
	10 Housing Units	Proposed Units	40		Accompl. Type:	Proposed Units	
		Actual Units	84		Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units			Actual Units		
Program Year 4	Other	Proposed Amt.	\$249,528	Fund Source:	Proposed Amt.		
		Actual Amount	\$249,528		Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	50		Accompl. Type:	Proposed Units	
		Actual Units	56		Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units			Actual Units		
Program Year 5	Other	Proposed Amt.	\$415,835.00	Fund Source:	Proposed Amt.		
		Actual Amount	\$331,414.42		Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	80		Accompl. Type:	Proposed Units	
		Actual Units	50		Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units			Actual Units		

Project Name: Down Payment Assistance Loans					
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE				
Tallahassee Lenders' Consortium provides down payment assistance to qualified homebuyers to bridge the gap between the price of the home and closing costs and the homebuyers' ability to pay. CDBG or State SHIP (Other) funds are used to pay for homebuyer education and counseling connected to this program.					
Location:	Priority Need Category				
224 Office Plaza, Tallahassee, FL. Centrally located to serve the entire City.	Select one: Owner Occupied Housing				
Expected Completion Date: (09/30/2015)	Explanation:				
Objective Category	Second or third mortgages are 0% loans, due upon satisfaction of the first mortgage, sale of the home, or if the home is no longer occupied as the owner's primary residence, are made to LMI homebuyers. This assistance is necessary to enable first-time homebuyers to purchase a home.				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories	1 Improve access to affordable owner housing				
<input type="checkbox"/> Availability/Accessibility	2				
<input checked="" type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	18	Accompl. Type:	Proposed
		Underway			Underway
		Complete	23		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide 18 down payment assistance loans for first time homebuyers	Number of affordable units purchased with down payment assistance loans	Assisted 23 first time homebuyers to purchase homes			
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	HOME	Proposed Amt.	\$988,000	Fund Source:	Proposed Amt.
		Actual Amount	\$458,600		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	116	Accompl. Type:	Proposed Units
		Actual Units	64		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	Proposed Amt.	\$493,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$443,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	60	Accompl. Type:	Proposed Units	
		Actual Units	47		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME	Proposed Amt.	\$291,243	Fund Source:	Proposed Amt.	
		Actual Amount	\$195,357		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units	21		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$102,055		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	37	Accompl. Type:	Proposed Units	
		Actual Units	22		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME	Proposed Amt.	\$84,510	Fund Source:	Proposed Amt.	
		Actual Amount	\$188,660		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	18	Accompl. Type:	Proposed Units	
		Actual Units	23		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Down Payment Assistance Services				
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE			
The Tallahassee Lenders' Consortium will provide housing counseling and education services to low-moderate income households that have the intent to purchasing, or that already occupy, homes located within the city limits of Tallahassee. Services include pre-purchase and post-purchase counseling and support the provision				
Location:	Priority Need Category			
224 Office Plaza Drive Tallahassee, FL 32301	Select one: Owner Occupied Housing ▼			
Explanation:				
Expected Completion Date: (09/30/15)	Pre and post-purchase counseling are key components to combating foreclosures and developing successful, long-term homeowners.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼ 2 Improve access to affordable owner housing ▼ 3 ▼			
Outcome Categories				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Project-level Accomplishments	01 People ▼	Proposed 150	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete 273		Complete
	10 Housing Units ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete 23		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Provide housing counseling and education services	Provide housing counseling services to 150 households	Counseling and education services to 407 people including 23 first time homebuyers		
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	Other ▼	Proposed Amt. \$113,990	Fund Source: ▼	Proposed Amt.
		Actual Amount \$113,990		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 500	Accompl. Type: ▼	Proposed Units
		Actual Units 491		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$100,000		Actual Amount	
	Other	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$15,000		Actual Amount	
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
		Actual Units	148		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$110,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$110,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	145	Accompl. Type:	Proposed Units	
		Actual Units	183		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$110,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$110,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
		Actual Units	272		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$110,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$110,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	18	Accompl. Type:	Proposed Units	
		Actual Units	23		Actual Units	
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
		Actual Units	273		Actual Units	

Project Name: CHDO - Tallahassee Lender's Consortium					
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE				
The Tallahassee Lenders' Consortium, Inc. is a non-profit organization whose mission is to make the dream of homeownership a reality by improving people's ability to obtain and retain safe, decent and affordable housing. The mission is accomplished through the creation of housing options; providing homebuyer education; and providing access to affordable financing. TLC also provides information and education regarding credit counseling and the process of purchasing a home to low- and very-low income families.					
Location: 224 Office Plaza Drive Tallahassee, FL 32301	Priority Need Category Select one: <input type="text" value="Priority Need Category"/>				
Expected Completion Date: (09/30/2015)	Explanation: Through a partnership with Chase Bank, TLC is eligible to receive donated, foreclosed properties in the Tallahassee service area that can be either rehabilitated or demolished and reconstructed. Upon either rehabbing or reconstructing a home, the unit will be sold to a low- to moderate-income household.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text" value="Increase the availability of affordable owner housing"/> 2. <input type="text" value="Improve access to affordable owner housing"/> 3. <input type="text"/>				
Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed 2 Underway Complete 0	Accompl. Type: <input type="text"/>	Proposed Underway Complete	
	Accompl. Type: <input type="text"/>	Proposed Underway Complete	Accompl. Type: <input type="text"/>	Proposed Underway Complete	
	Accompl. Type: <input type="text"/>	Proposed Underway Complete	Accompl. Type: <input type="text"/>	Proposed Underway Complete	
	Proposed Outcome		Performance Measure		Actual Outcome
	Rehabilitate or reconstruct 2 homes		Number of homes rehabilitated or reconstructed		0 homes rehabilitated or reconstructed
	14A Rehab; Single-Unit Residential 570.202 <input type="text"/>		Matrix Codes <input type="text"/>		
	Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		
	Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		
	Program Year 1	Fund Source: <input type="text"/>	Proposed Amt. Actual Amount	Fund Source: <input type="text"/>	Proposed Amt. Actual Amount
Fund Source: <input type="text"/>		Proposed Amt. Actual Amount	Fund Source: <input type="text"/>	Proposed Amt. Actual Amount	
Accompl. Type: <input type="text"/>		Proposed Units Actual Units	Accompl. Type: <input type="text"/>	Proposed Units Actual Units	
Accompl. Type: <input type="text"/>		Proposed Units Actual Units	Accompl. Type: <input type="text"/>	Proposed Units Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$65,490	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CHDO Set-Aside					
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE				
HOME funds set aside for use by locally-certified CHDOs will be distributed based on evaluation of specific proposals submitted for acquisition of in-fill lots, construction and rehabilitation of housing in target neighborhoods.					
Location:	Priority Need Category				
Bond Community (Census Tracts 11.01, 12), Frenchtown area (Census Tracts 6, 14) and other infill sites to be determined throughout the community.	Select one: Owner Occupied Housing				
Expected Completion Date: 09/30/2015	Explanation: CHDO contracts will be developed based upon the evaluation of specific proposals that have an ability to proceed and complete the project by 9-30-2015.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase the availability of affordable owner housing 2 3				
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete	0		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Construct 2 home for sale or lease		Number of homes constructed and sold or leased		0 homes completed	
12 Construction of Housing 570.201(m)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOME	Proposed Amt.	\$181,000	Fund Source:	Proposed Amt.
		Actual Amount	\$92,797		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	Proposed Amt.	\$158,738	Fund Source:	Proposed Amt.	
		Actual Amount	\$387,763		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$310,574		Actual Amount	
	10 Housing Units	Proposed Units	3	Accompl. Type:	Proposed Units	
		Actual Units	9		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME	Proposed Amt.	\$124,269	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	3	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME	Proposed Amt.	\$276,555	Fund Source:	Proposed Amt.	
		Actual Amount	\$276,555		Actual Amount	
	Fund Source:	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$50,000		Actual Amount	
	10 Housing Units	Proposed Units	3	Accompl. Type:	Proposed Units	
		Actual Units	3		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Major Rehabilitation and Reconstruction					
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE				
The City allocates funds for major rehabilitation or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and subcontract the work to be done.					
Location:	Priority Need Category				
Community-wide program.	Select one: Owner Occupied Housing				
Expected Completion Date:	Explanation:				
09/30/2015	The maximum allowed per home under this program is \$40,000.				
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
	Specific Objectives				
Outcome Categories	1 Improve the quality of owner housing				
<input type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	25	Accompl. Type:	Proposed
		Underway			Underway
		Complete	25		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Perform major rehab or reconstruction on 25 housing units	Number of housing units	25 housing units completed			
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	HOME	Proposed Amt.	\$175,000	Fund Source:	Proposed Amt.
		Actual Amount	\$572,298		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units
		Actual Units	16		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$50,629	Fund Source:	Proposed Amt.	
		Actual Amount	\$85,586		Actual Amount	
	HOME	Proposed Amt.	\$909,371	Fund Source:	Proposed Amt.	
		Actual Amount	\$666,982		Actual Amount	
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	19		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME	Proposed Amt.	\$380,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$857,412		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	21		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$195,851	CDBG	Proposed Amt.	
		Actual Amount	\$176,424		Actual Amount	
	HOME	Proposed Amt.	\$465,962	Fund Source:	Proposed Amt.	
		Actual Amount	\$624,494		Actual Amount	
	10 Housing Units	Proposed Units	21	Accompl. Type:	Proposed Units	
		Actual Units	28		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$162,800	Other	Proposed Amt.	
		Actual Amount	\$135,993		Actual Amount	
	HOME	Proposed Amt.	\$574,700	Fund Source:	Proposed Amt.	
		Actual Amount	\$495,778		Actual Amount	
	10 Housing Units	Proposed Units	25	Accompl. Type:	Proposed Units	
		Actual Units	25		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Lead Based Paint Testing															
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE														
All housing units assisted through the Major Rehabilitation/Reconstruction program, constructed prior to 1978, will be tested for lead-based paint.															
Location:	Priority Need Category														
Throughout the City	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">The lead-based paint testing project is managed as as a in-house program using licensed vendors</td> </tr> <tr> <td colspan="2" style="text-align:center;">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		The lead-based paint testing project is managed as as a in-house program using licensed vendors		Specific Objectives		1	Improve the quality of owner housing ▼	2	▼	3	▼
Select one:	Owner Occupied Housing ▼														
Explanation:															
The lead-based paint testing project is managed as as a in-house program using licensed vendors															
Specific Objectives															
1	Improve the quality of owner housing ▼														
2	▼														
3	▼														
Expected Completion Date: (9/30/2015)															
Objective Category															
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories															
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability															
Project-level Accomplishments	10 Housing Units ▼	Proposed	25	Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete	30		Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
		Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome		Performance Measure		Actual Outcome											
Test all houses constructed pre-1978		Conduct lead-based paint testing on 25 homes		Lead paint testing conducted on 30 homes											
14I Lead-Based/Lead Hazard Test/Abate 570.202 ▼			Matrix Codes ▼												
Matrix Codes ▼			Matrix Codes ▼												
Matrix Codes ▼			Matrix Codes ▼												
Program Year 1	CDBG ▼	Proposed Amt.	\$15,000	Fund Source: ▼	Proposed Amt.										
		Actual Amount	\$8,131		Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	10 Housing Units ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units										
		Actual Units	24		Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Program Year 2	CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units	10		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$6,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$6,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	11		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$5,351	Fund Source:	Proposed Amt.	
		Actual Amount	\$4,256		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	21	Accompl. Type:	Proposed Units	
		Actual Units	28		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	\$12,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$10,581		Actual Amount	
	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$120		Actual Amount	
	10 Housing Units	Proposed Units	25	Accompl. Type:	Proposed Units	
		Actual Units	30		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Code Enforcement Rehabilitation Loan					
Description: Up to \$2,500 per home is available as a forgivable loan to assist income-eligible (80% or less of area median income) home owners correct exterior code violations and bring their homes into compliance. Program is managed in-house by ECD Housing staff.	IDIS Project #: UOG Code: FL123000 TALLAHASSEE				
Location: City-wide	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: (09/30/2015)	Explanation: The City provided forgivable loans to low-income households to remedy minor code enforcement violations.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the quality of owner housing 2 3				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
		Complete	10		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Correct code violations for 5 housing units		Code violations corrected through housing rehab		10 code violations corrected through housing rehab	
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.
		Actual Amount	\$5,435		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	8	Accompl. Type:	Proposed Units
		Actual Units	6		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$5,700		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	8	Accompl. Type:	Proposed Units	
		Actual Units	3		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$8,020		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units	3		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$12,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$10,920		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units	10		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Temporary Relocation					
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE				
This activity is used in conjunction with the Major Rehabilitation/Reconstruction program to relocate families while their homes are under construction if there are not other alternatives. In most cases, personal storage units are used in an effort reduce relocation costs and displacement of families.					
Location:	Priority Need Category				
Serves the owner-occupied rehabilitation program which is Citywide.	Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date: (09/30/2015)	This activity is used in conjunction with the Major Rehabilitation/Reconstruction program to relocate families while their homes are under construction, if there are no alternatives. In most cases, personal storage units are used to reduce relocation costs and family displacement.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing 2 3				
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households	Proposed	25	Accompl. Type:	Proposed
		Underway			Underway
		Complete	15		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide relocation services to Major Rehabilitation clients	Provide relocation services to 25 households	Relocation assistance provided to 15 households			
08 Relocation 570.201(i)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.
		Actual Amount	\$9,313		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	5	Accompl. Type:	Proposed Units
		Actual Units	15		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$3,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$3,000		Actual Amount	
	HOME	Proposed Amt.	\$3,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$3,000		Actual Amount	
	04 Households	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	14		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$8,206.30	Fund Source:	Proposed Amt.	
		Actual Amount	\$8,206.30		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	21		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$6,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$5,730		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	21	Accompl. Type:	Proposed Units	
		Actual Units	28		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$12,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$4,766		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	25	Accompl. Type:	Proposed Units	
		Actual Units	15		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Permanent Relocation					
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE				
CDBG funds are provided via contract to a non-profit organization for relocation assistance to LMI families and individuals displaced from their homes because of substandard or hazardous conditions, fire, or other disaster. Funds can be used for temporary housing, deposits on new housing, transfer fees for utilities, etc. in conjunction with a disaster-related permanent relocation. An RFP process was used to select a non-profit to administer this program.					
Location:	Priority Need Category				
Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.	Select one: Homeless/HIV/AIDS				
Expected Completion Date: (mm/dd/yyyy)	Explanation:				
Objective Category	This program provides financial assistance to those needing to be relocated because of fire, condemnation, or natural disaster.				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories	1 Improve access to affordable rental housing				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete	25		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
No funding provided in this funding year - accomplishments result from prior year funding	Number of households assisted	25 households assisted			
08 Relocation 570.201(i)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.
		Actual Amount	\$20,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units	14		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.	\$14,485	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$14,485		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units	14		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	\$21,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$19,499		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units	14		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.	\$28,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$2,868		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units	3		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$14,745		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	0	Accompl. Type: ▼	Proposed Units	
		Actual Units	25		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG Rapid ReHousing RFQ					
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE				
ESG funds will be used to provide rapid rehousing services to householders exiting emergency shelters and/or transitional housing in an effort to aid homeless individuals or families move as quickly as possible into permanent housing and achieve stability. ECHO and the Big Bend Homeless Coalition were selected for the program.					
Location:	Priority Need Category				
Big Bend Homeless Coalition at 2229 West Pensacola, Tallahassee, FL & ECHO at 1707 South Gadsden Street, Tallahassee, FL	Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: (09/30/2015)	Explanation:				
Objective Category	The provision of these services will enable the greatest number of homeless households to move out of homelessness the quickest and create available beds in current emergency and transitional housing programs.				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories	1 Increase the number of homeless persons moving into permanent housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households ▼	Proposed 25	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 32		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
Assist 25 households with Rapid Rehousing services	number of households	32 households assisted			
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	ESG ▼	Proposed Amt.	\$105,679.70	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$105,697.70		Actual Amount	
	Fund Source: ▼	Proposed Amt.	\$47,651.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$47,651.00		Actual Amount	
	04 Households ▼	Proposed Units	45	Accompl. Type: ▼	Proposed Units	
		Actual Units	90		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	ESG ▼	Proposed Amt.	\$93,707.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$93,707.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units	48		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	ESG ▼	Proposed Amt.	\$75,911.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$59,773.24		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units	
		Actual Units	32		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Habitat for Humanity															
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE														
Big Bend Habitat for Humanity develops housing for low- and moderate income, first-time homeowners. Their unique development model incorporates the use of construction volunteers in an effort to make homes affordable and the agency finances and services its first mortgage at a 0% interest rate.															
Location:	Priority Need Category														
City-wide	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Habitat for Humanity builds safe, affordable, decent housing for the homeless and households currently residing in substandard housing conditions. The agency targets low- and moderate-income households with incomes between 40% and 80% of the AMI.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td>2</td> <td>Improve access to affordable owner housing ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		Habitat for Humanity builds safe, affordable, decent housing for the homeless and households currently residing in substandard housing conditions. The agency targets low- and moderate-income households with incomes between 40% and 80% of the AMI.		Specific Objectives		1	Increase the availability of affordable owner housing ▼	2	Improve access to affordable owner housing ▼	3	▼
Select one:	Owner Occupied Housing ▼														
Explanation:															
Habitat for Humanity builds safe, affordable, decent housing for the homeless and households currently residing in substandard housing conditions. The agency targets low- and moderate-income households with incomes between 40% and 80% of the AMI.															
Specific Objectives															
1	Increase the availability of affordable owner housing ▼														
2	Improve access to affordable owner housing ▼														
3	▼														
Expected Completion Date: (09/30/2015)															
Objective Category															
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories															
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability															
Project-level Accomplishments	10 Housing Units ▼	Proposed	2	Accompl. Type: ▼	Proposed										
		Underway	1		Underway										
		Complete	1		Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome	Performance Measure	Actual Outcome													
Construct 2 homes for ownership	Number of homes constructed	1 home was constructed													
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼														
Matrix Codes ▼	Matrix Codes ▼														
Matrix Codes ▼	Matrix Codes ▼														
Program Year 1	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Other ▼	Proposed Amt.	\$75,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$73,687		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Service Center Renovations															
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE														
This City of Tallahassee will undertake improvements to neighborhood public facilities it owns and operates. The improvements will include infrastructure, energy efficiency, and/or handicapped accessibility improvements.															
Location:	Priority Need Category														
Throughout the City	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Select one:</td> <td>Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">The public facilities play a vital role in the communities they are located in and aid in increasing the quality of life in these communities.</td> </tr> <tr> <td colspan="2" style="text-align:center;">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Public Facilities ▼	Explanation:		The public facilities play a vital role in the communities they are located in and aid in increasing the quality of life in these communities.		Specific Objectives		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	2	▼	3	▼
Select one:	Public Facilities ▼														
Explanation:															
The public facilities play a vital role in the communities they are located in and aid in increasing the quality of life in these communities.															
Specific Objectives															
1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼														
2	▼														
3	▼														
Expected Completion Date: (9/30/2015)															
Objective Category															
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories															
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability															
Project-level Accomplishments	11 Public Facilities ▼	Proposed	2	Accompl. Type: ▼	Proposed										
		Underway	1		Underway										
		Complete	0		Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome	Performance Measure	Actual Outcome													
Complete improvements to 2 public facilities	Number of facilities improved	No facilities were improved - 1 is underway													
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼													
Program Year 1	CDBG ▼	Proposed Amt.	\$150,000	Fund Source: ▼	Proposed Amt.										
		Actual Amount	\$44,812		Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	11 Public Facilities ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units										
		Actual Units	1		Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Program Year 2	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$37,325		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units	2		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$25,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units	2		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$75,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$21,564		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Facility Improvements - RFP															
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE														
Through an RFP process funding will be made available to local non-profit organizations for the purpose of improving or rehabilitating public facilities. The facility(ies) must be owned by the non-profit and open to the general public during normal working hours.															
Location:	Priority Need Category														
Throughout the City	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Select one:</td> <td>Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">In an effort to improve service provision to low/mod income households funds will be made available for the pupose of improving public facilities that are owned by local non-profit organizations.</td> </tr> <tr> <td colspan="2" style="text-align:center;">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Public Facilities ▼	Explanation:		In an effort to improve service provision to low/mod income households funds will be made available for the pupose of improving public facilities that are owned by local non-profit organizations.		Specific Objectives		1	Improve the services for low/mod income persons ▼	2	▼	3	▼
Select one:	Public Facilities ▼														
Explanation:															
In an effort to improve service provision to low/mod income households funds will be made available for the pupose of improving public facilities that are owned by local non-profit organizations.															
Specific Objectives															
1	Improve the services for low/mod income persons ▼														
2	▼														
3	▼														
Expected Completion Date: (9/30/15)															
Objective Category															
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories															
<input checked="" type="checkbox"/> Availability/Accessibility															
<input type="checkbox"/> Affordability															
<input type="checkbox"/> Sustainability															
Project-level Accomplishments	11 Public Facilities ▼	Proposed	2	Accompl. Type: ▼	Proposed										
		Underway	3		Underway										
		Complete	1		Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome		Performance Measure		Actual Outcome											
Complete improvements to 2 public facilities		Number of facilities improved		Improvements were made to 0 public facilities											
03 Public Facilities and Improvements (General) 570.201(c) ▼			Matrix Codes ▼												
Matrix Codes ▼			Matrix Codes ▼												
Matrix Codes ▼			Matrix Codes ▼												
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$250,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$125,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$150,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$75,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units	2		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$150,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$75,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Big Bend Homeless Coalition				
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE			
Big Bend Homeless Coalition is a Community Based Development organization (CBDO) charged with the coordination of the Continuum of Care for the Homeless, management of the HMIS and the operation of HOPE Community.				
Location:	Priority Need Category			
2279 W. Pensacola Street Tallahassee, FL	Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 09/30/2015	Explanation: The BBHC continues to coordinate network meetings among the area's Continuum of Care providers as well as writing and submitting the annual HUD SuperNOFA on their behalf. BBHC also operates the HOPE Community, coordinates and provides training and technical assistance for the Homeless Management Information Systems (HMIS) to the Continuum of Care providers covering 7 surrounding counties and Leon County.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 Improve economic opportunities for low-income persons ▼			
Outcome Categories				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Project-level Accomplishments	09 Organizations ▼	Proposed 1	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete 1		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Increased use of HMIS; sub-mission of SuperNOFA; coordination of homeless services	Success of submittal of SuperNOFA; increased data in HMIS.	SuperNOFA successfully completed & number of HMIS participants increased		
19C CDBG Non-profit Organization Capacity Building ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$200,000	Fund Source: ▼	Proposed Amt.
		Actual Amount \$134,000		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	09 Organizations ▼	Proposed Units 1	Accompl. Type: ▼	Proposed Units
		Actual Units 1		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	Proposed Amt.	\$180,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$180,000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$160,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$160,000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$165,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$165,000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$165,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$165,000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: HOPE Community					
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE				
HOPE Community is an emergency and transitional housing development for the homeless. It provides the necessary shelter, services, case-management and counseling in a secure, campus-like environment to move the homeless to self-sufficiency and into stable, affordable housing. This facility is a project of the Big Bend Homeless Coalition.					
Location: 2279 W. Pensacola Street Tallahassee, FL	Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: 09/30/2015	Explanation: HOPE Community is an emergency and transitional housing development for the homeless. It provides the necessary shelter, services, case-management and counseling in a secure, campus-like environment to move the homeless to self-sufficiency and into stable, affordable housing.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1 Increase the number of homeless persons moving into permanent housing ▼ 2 End chronic homelessness ▼ 3 ▼				
Project-level Accomplishments	04 Households ▼	Proposed 65	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 241		Complete	
	09 Organizations ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Transition 65 households to self-sufficiency		Number of households transitioned to self-sufficiency		207 households transitioned to self-sufficiency & 1 organization assisted	
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$473,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount \$333,126		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units 65		Accompl. Type: ▼	Proposed Units
		Actual Units 400			Actual Units
	09 Organizations ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$433,763		Fund Source:	Proposed Amt.	
		Actual Amount	\$433,763			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	65		Accompl. Type:	Proposed Units	
		Actual Units	109			Actual Units	
	09 Organizations	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$430,547		Fund Source:	Proposed Amt.	
		Actual Amount	\$430,547			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	65		Accompl. Type:	Proposed Units	
		Actual Units	88			Actual Units	
	09 Organizations	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$431,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$431,000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	65		Accompl. Type:	Proposed Units	
		Actual Units	115			Actual Units	
	01 People	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$431,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$431,000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	65		Accompl. Type:	Proposed Units	
		Actual Units	241			Actual Units	
	09 Organizations	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Big Bend CDC						
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE					
Big Bend CDC (f/k/a Frenchtown CDC) is a Community-Based Development organization charged with the revitalization of the Frenchtown area via the development of infill housing, rehab of existing housing, development of a mixed-use project known as Frenchtown Village Marketplace and complete surveys to determine the which businesses would be viable in the Greater Frenchtown Area.						
Location: 421 W. Georgia St., Census Tract #14, Tallahassee, FL	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 09/30/2015	Explanation: Big Bend CDC (f/k/a Frenchtown CDC) is working to develop Frenchtown and contribute to the revitalization of the area by bringing families and businesses back to the area. They hosted (or co-hosted) five events during this past year and host a 6-week summer camp for low-income households.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve economic opportunities for low-income persons ▼ 2 Improve access to affordable rental housing ▼ 3 Improve the services for low/mod income persons ▼					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	04 Households ▼	Proposed	250	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	1,369		Complete	
	09 Organizations ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	1		Complete	
	01 People ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Serve 250 low-income households	Number of households served	Served 122 households & in excess of 1,350 people				
19C CDBG Non-profit Organization Capacity Building ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$100,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$90,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$44,035		Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$28,722		Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$60,000		Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$60,000		Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	250		01 People	Proposed Units	
		Actual Units	1,369			Actual Units	1,350
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	

Project Name: ESG Essential Services - RFQ																						
Description:	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">IDIS Project #:</td> <td style="width:30%;">UOG Code: FL123000 TALLAHASSEE</td> </tr> </table> <p>ESG funds will be used to provide essential services to householders residing in an emergency shelters and/or transitional housing in an effort to aid homeless individuals or families move as quickly as possible into permanent housing and achieve stability.</p>	IDIS Project #:	UOG Code: FL123000 TALLAHASSEE																			
IDIS Project #:	UOG Code: FL123000 TALLAHASSEE																					
Location:	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%;">Big Bend Homeless Coalition, 2269 West Pensacola, Tallahassee, FL was selected to handle this.</td> <td style="width:50%; text-align: center;"> Priority Need Category Select one: Homeless/HIV/AIDS ▼ </td> </tr> </table>	Big Bend Homeless Coalition, 2269 West Pensacola, Tallahassee, FL was selected to handle this.	Priority Need Category Select one: Homeless/HIV/AIDS ▼																			
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Expected Completion Date:	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">09/30/2015</td> <td style="width:70%;">The provision of these services will enable the greatest number of homeless households to move out of homelessness the quickest and create available beds in current emergency and transitional housing programs.</td> </tr> </table>	09/30/2015	The provision of these services will enable the greatest number of homeless households to move out of homelessness the quickest and create available beds in current emergency and transitional housing programs.																			
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Objective Category	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;"> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> <td style="width:70%; text-align: center;">Specific Objectives</td> </tr> </table>	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives																			
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Outcome Categories	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;"> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> <td style="width:70%;"> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;">1</td> <td style="width:90%;">End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>Increase the number of homeless persons moving into permanent housing ▼</td> </tr> <tr> <td>3</td> <td>Improve the services for low/mod income persons ▼</td> </tr> </table> </td> </tr> </table>	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;">1</td> <td style="width:90%;">End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>Increase the number of homeless persons moving into permanent housing ▼</td> </tr> <tr> <td>3</td> <td>Improve the services for low/mod income persons ▼</td> </tr> </table>	1	End chronic homelessness ▼	2	Increase the number of homeless persons moving into permanent housing ▼	3	Improve the services for low/mod income persons ▼													
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Project-level Accomplishments	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:20%;">04 Households ▼</td> <td style="width:10%;">Proposed</td> <td style="width:10%;">50</td> <td style="width:10%;"></td> <td style="width:10%;">Accompl. Type: ▼</td> <td style="width:10%;">Proposed</td> <td style="width:10%;"></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>947</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	04 Households ▼	Proposed	50		Accompl. Type: ▼	Proposed			Underway				Underway			Complete	947			Complete	
	04 Households ▼	Proposed	50		Accompl. Type: ▼	Proposed																
		Underway				Underway																
		Complete	947			Complete																
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	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																
		Underway				Underway																
		Complete				Complete																
	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:20%;">Accompl. Type: ▼</td> <td style="width:10%;">Proposed</td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;">Accompl. Type: ▼</td> <td style="width:10%;">Proposed</td> <td style="width:10%;"></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete	
Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																	
	Underway				Underway																	
	Complete				Complete																	
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Proposed Outcome	Performance Measure	Actual Outcome																				
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Program Year 1	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:20%;">ESG ▼</td> <td style="width:10%;">Proposed Amt.</td> <td style="width:10%;">\$42,387</td> <td style="width:10%;"></td> <td style="width:10%;">Fund Source: ▼</td> <td style="width:10%;">Proposed Amt.</td> <td style="width:10%;"></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$42,378</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	ESG ▼	Proposed Amt.	\$42,387		Fund Source: ▼	Proposed Amt.			Actual Amount	\$42,378			Actual Amount								
	ESG ▼	Proposed Amt.	\$42,387		Fund Source: ▼	Proposed Amt.																
		Actual Amount	\$42,378			Actual Amount																
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	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.																
		Actual Amount				Actual Amount																
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04 Households ▼	Proposed Units	13		Accompl. Type: ▼	Proposed Units																	
	Actual Units				Actual Units																	
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:20%;">01 People ▼</td> <td style="width:10%;">Proposed Units</td> <td style="width:10%;">70</td> <td style="width:10%;"></td> <td style="width:10%;">Accompl. Type: ▼</td> <td style="width:10%;">Proposed Units</td> <td style="width:10%;"></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	01 People ▼	Proposed Units	70		Accompl. Type: ▼	Proposed Units			Actual Units				Actual Units									
01 People ▼	Proposed Units	70		Accompl. Type: ▼	Proposed Units																	
	Actual Units				Actual Units																	

Program Year 2	ESG	Proposed Amt.	\$42,357	Fund Source:	Proposed Amt.			
		Actual Amount	\$42,357			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households	Proposed Units	10		Accompl. Type:	Proposed Units		
		Actual Units	23				Actual Units	
	Accompl. Type:	Proposed Units				Accompl. Type:	Proposed Units	
		Actual Units					Actual Units	
Program Year 3	ESG	Proposed Amt.	\$45,291	Fund Source:	Proposed Amt.			
		Actual Amount	\$45,291			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households	Proposed Units	15		Accompl. Type:	Proposed Units		
		Actual Units	58				Actual Units	
	Accompl. Type:	Proposed Units				Accompl. Type:	Proposed Units	
		Actual Units					Actual Units	
Program Year 4	ESG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.			
		Actual Amount	\$30,000			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households	Proposed Units	15		Accompl. Type:	Proposed Units		
		Actual Units	19				Actual Units	
	Accompl. Type:	Proposed Units				Accompl. Type:	Proposed Units	
		Actual Units					Actual Units	
Program Year 5	ESG	Proposed Amt.	\$70,000	Fund Source:	Proposed Amt.			
		Actual Amount	\$70,000			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households	Proposed Units	50		Accompl. Type:	Proposed Units		
		Actual Units	947				Actual Units	
	Accompl. Type:	Proposed Units				Accompl. Type:	Proposed Units	
		Actual Units					Actual Units	

Project Name: Beatitude Foundation - Shelter Construction						
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE					
SHIP funds will be utilized to assist in the construction of a new, 36,000 square foot shelter to house homeless women and men. The estimated construction cost for the new facility is \$4,500,000, and construction is planned to begin in the early part of the summer of 2014 and be completed by December 2014. The overall objective of the facility is to rapidly move individuals from emergency shelter to permanent housing.						
Location:	Priority Need Category					
Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: (09/30/2015)	Explanation:					
Objective Category	The planned facility will provide emergency shelter and supportive services to homeless men and women. The proposed facility will be approximately 36,000 square feet, and its overall objective is to rapidly move individuals from emergency shelter to permanent housing.					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories	1 Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 Increase range of housing options & related services for persons w/ special needs ▼					
<input type="checkbox"/> Affordability	3 Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete 1		Complete		
	Other ▼	Proposed 390	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete 390		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Construct 1 homeless shelter	Number of shelters constructed	1 homeless shelter was constructed increasing the capacity by 267 beds				
31J Facility based housing – development ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Other ▼	Proposed Amt.	\$200,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
Other ▼	Proposed Units	390	Accompl. Type: ▼	Proposed Units		
	Actual Units	390		Actual Units		

Project Name: Demolition					
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE				
CDBG funds will be used to remove abandoned and unsafe buildings throughout the City.					
Location: City-wide	Priority Need Category Select one: Other				
Expected Completion Date: (09/30/2015)	Explanation: In conjunction with code enforcement activities, structures presenting a health, or safety concern within the jurisdiction will be identified for demolition when the structure is beyond repair or rehabilitation. The remaining site will be used to develop affordable housing for ownership or rent.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Increase the availability of affordable owner housing 2. Improve the quality of owner housing 3.				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	7	Accompl. Type:	Proposed
		Underway	2		Underway
		Complete	5		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Demolish 7 unsafe structures	Number of structures demolished	5 structures demolished			
04 Clearance and Demolition 570.201(d)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$31,000	Fund Source:	Proposed Amt.
		Actual Amount	\$30,925		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	6	Accompl. Type:	Proposed Units
		Actual Units	4		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$132,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$36,202		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	22	Accompl. Type:	Proposed Units	
		Actual Units	9		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$38,702		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	7	Accompl. Type:	Proposed Units	
		Actual Units	5		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Fair Housing						
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE					
The City's Office of Equity and Workforce Development processes Fair Housing complaints received by the City. Funds are used for testing and educational efforts to address community awareness of Fair Housing issues. Equity and Workforce Development works with Big Bend Fair Housing and the state Commission on Human Rights to develop educational and awareness opportunities for the area.						
Location:	Priority Need Category					
The Equity and Work Force Development Office is located in City Hall, 301 South Adams St., and provides services throughout the community.	Select one: Priority Need Category ▼					
Expected Completion Date: (09/30/15)	Explanation:					
Objective Category	The City has found that Fair Housing is best addressed in conjunction with other efforts of the Equity and Workforce Development Office such as the Mayor's Summit on Race Relations. Consequently, Fair Housing becomes a topic of all educational efforts of this office, and the Fair Housing complaints received are examined from all appropriate points of view.					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories	1 Improve access to affordable rental housing ▼					
<input type="checkbox"/> Availability/Accessibility	2 Improve access to affordable owner housing ▼					
<input checked="" type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	75	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	92		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Provide fair housing education to 75 individuals	Number of individuals served					
21D Fair Housing Activities (subject to 20% Admin cap) 570.20(▼	Matrix Codes	▼				
Matrix Codes	Matrix Codes	▼				
Matrix Codes	Matrix Codes	▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$10,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Other ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year	Category	Proposed		Actual		
		Amt.	Units	Amt.	Units	
Program Year 2	CDBG	Proposed Amt.		\$10,000		
		Actual Amount		\$10,000		
	Fund Source:	Proposed Amt.				
		Actual Amount				
	01 People	Proposed Units		150		
		Actual Units		30		
	Other	Proposed Units		5		
		Actual Units		5		
	Program Year 3	CDBG	Proposed Amt.		\$10,000	
			Actual Amount		\$12,500	
Fund Source:		Proposed Amt.				
		Actual Amount				
01 People		Proposed Units		150		
		Actual Units		150		
Other		Proposed Units		5		
		Actual Units		5		
Program Year 4		CDBG	Proposed Amt.		\$6,500	
			Actual Amount		\$6,500	
	Fund Source:	Proposed Amt.				
		Actual Amount				
	01 People	Proposed Units		75		
		Actual Units		75		
	Accompl. Type:	Proposed Units				
		Actual Units				
	Program Year 5	CDBG	Proposed Amt.		\$6,500	
			Actual Amount		\$6,496	
Fund Source:		Proposed Amt.				
		Actual Amount				
01 People		Proposed Units		75		
		Actual Units		92		
Accompl. Type:		Proposed Units				
		Actual Units				

Project Name: The Smith-Williams Center
Description: The After-School and Summer Enrichment programs target youth K-12 and provide structured activities which include FCAT preparation, academic support, reading initiatives and computer literacy.
IDIS Project #: _____ **UOG Code:** FL123000 TALLAHASSEE

Location: 2295 Pasco Street Census Tract 11.01 Tallahassee, FL in the Bond Community
Priority Need Category: Select one: Public Services

Expected Completion Date: 09/30/2015
Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity
Explanation: Bond was designated as part of an NRSA because of significant socio-economic risk factors such as low-performing schools, high teenage pregnancy rates, unstable housing stock, etc. Supportive, community-based services are provided to improve the living conditions and opportunities for youth.

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability
Specific Objectives:
 1. Improve the services for low/mod income persons
 2. _____
 3. _____

Project-level Accomplishments	01 People	Proposed		Accompl. Type:	Proposed	
		Underway	Complete		Underway	Complete
			110			
			168			
Accompl. Type:				Accompl. Type:		
Accompl. Type:				Accompl. Type:		
				Accompl. Type:		

Proposed Outcome	Performance Measure	Actual Outcome
Serve 110 people	Number of persons served	168 persons served

05D Youth Services 570.201(e) Matrix Codes
 Matrix Codes Matrix Codes
 Matrix Codes Matrix Codes

Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	Actual Amount		Actual Amount	Actual Amount
		\$41,000	\$22,331			
Fund Source:				Fund Source:		
01 People		Proposed Units	110	Accompl. Type:	Proposed Units	
		Actual Units	145		Actual Units	
Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2		CDBG		Fund Source:		01 People		Accompl. Type:		Fund Source:		Accompl. Type:	
	Proposed Amt.		\$41,000		Proposed Amt.		Proposed Units		Proposed Units		Proposed Amt.		Proposed Units
	Actual Amount		\$41,000		Actual Amount		Actual Units		Actual Units		Actual Amount		Actual Units
	Proposed Amt.				Proposed Amt.		Proposed Units		Proposed Units		Proposed Amt.		Proposed Units
	Actual Amount				Actual Amount		Actual Units		Actual Units		Actual Amount		Actual Units
	Proposed Amt.		\$41,000		Proposed Amt.		Proposed Units		Proposed Units		Proposed Amt.		Proposed Units
	Actual Amount		\$39,968		Actual Amount		Actual Units		Actual Units		Actual Amount		Actual Units
	Proposed Amt.				Proposed Amt.		Proposed Units		Proposed Units		Proposed Amt.		Proposed Units
	Actual Amount				Actual Amount		Actual Units		Actual Units		Actual Amount		Actual Units
	Proposed Amt.		\$41,000		Proposed Amt.		Proposed Units		Proposed Units		Proposed Amt.		Proposed Units
	Actual Amount		\$38,606		Actual Amount		Actual Units		Actual Units		Actual Amount		Actual Units
	Proposed Amt.				Proposed Amt.		Proposed Units		Proposed Units		Proposed Amt.		Proposed Units
	Actual Amount				Actual Amount		Actual Units		Actual Units		Actual Amount		Actual Units
	Proposed Amt.		\$41,000		Proposed Amt.		Proposed Units		Proposed Units		Proposed Amt.		Proposed Units
	Actual Amount		\$40,337		Actual Amount		Actual Units		Actual Units		Actual Amount		Actual Units
	Proposed Amt.				Proposed Amt.		Proposed Units		Proposed Units		Proposed Amt.		Proposed Units
	Actual Amount				Actual Amount		Actual Units		Actual Units		Actual Amount		Actual Units
	Proposed Amt.		\$41,000		Proposed Amt.		Proposed Units		Proposed Units		Proposed Amt.		Proposed Units
	Actual Amount		\$40,337		Actual Amount		Actual Units		Actual Units		Actual Amount		Actual Units
	Proposed Amt.				Proposed Amt.		Proposed Units		Proposed Units		Proposed Amt.		Proposed Units
	Actual Amount				Actual Amount		Actual Units		Actual Units		Actual Amount		Actual Units
	Proposed Amt.		\$41,000		Proposed Amt.		Proposed Units		Proposed Units		Proposed Amt.		Proposed Units
	Actual Amount		\$40,337		Actual Amount		Actual Units		Actual Units		Actual Amount		Actual Units
	Proposed Amt.				Proposed Amt.		Proposed Units		Proposed Units		Proposed Amt.		Proposed Units
	Actual Amount				Actual Amount		Actual Units		Actual Units		Actual Amount		Actual Units

Project Name: Lincoln Neighborhood Center					
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE				
The After School and Summer Enrichment programs target youth ages 6-14 and provide tutoring services and computer literacy training. For seniors, services include health, creative arts, computer literacy, field trips, end of life planning workshops, and physical and mental exercises.					
Location: 438 West Brevard Street Tallahassee, FL Tract 6, Frenchtown	Priority Need Category Select one: Public Services				
Expected Completion Date: (09/30/2015)	Explanation: Frenchtown was designated as a NRSA because of significant socio-economic risk factors such as low-performing schools, high teenage pregnancy rate, unstable housing stock, etc. Supportive, community-based services are provided to improve the living conditions and opportunities for youth and the elderly.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	225	Accompl. Type:	Proposed
		Underway			Underway
		Complete	296		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Serve 225 people		Number of people served		296 persons served	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$25,966	Fund Source:	Proposed Amt.
		Actual Amount	\$17,511		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	225	Accompl. Type:	Proposed Units
		Actual Units	177		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$25,966	Fund Source:	Proposed Amt.	
		Actual Amount	\$25,966		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	175	Accompl. Type:	Proposed Units	
		Actual Units	206		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$25,966	Fund Source:	Proposed Amt.	
		Actual Amount	\$22,139		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	175	Accompl. Type:	Proposed Units	
		Actual Units	220		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$28,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$28,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	175	Accompl. Type:	Proposed Units	
		Actual Units	258		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$31,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$30,381		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	225	Accompl. Type:	Proposed Units	
		Actual Units	296		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Kids Incorporated						
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE					
The Early Head Start program provides quality, comprehensive services to low-income, at-risk children from birth to age 3. The array of services includes school readiness education and child care, family and health services, nutrition and prenatal care for expectant mothers.						
Location: 2326 Centerville Road Tallahassee, FL 32308	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: (09/30/2015)	Explanation: Participating families benefit from developmentally appropriate child development, family support, and health services. These services ensure that children are "school ready" and that families develop the capacity for self-sufficiency.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 125	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete 140		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Provide childcare and supportive services to 125 peoples		Number of households		125 households served		
05L Child Care Services 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$34,792	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$34,792		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	125	Accompl. Type: ▼	Proposed Units	
		Actual Units	140		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Center for Independent Living, d.b.a., Ability 1st					
Description:		IDIS Project #:		UOG Code:		FL123000 TALLAHASSEE	
Serving Leon County and the Big Bend area, the overall goal of this agency is to provide persons with disabilities the opportunity to achieve, maintain, and strengthen their level of independence. The agency addresses the needs of persons with disabilities for: a home that is accessible and barrier free, allowing maximum independent mobility; necessary supplies to prevent secondary medical complications; and medical equipment that allows a person with a disability to independently carry out daily living activities.							
Location:		Priority Need Category					
1823 Buford Court Tallahassee, FL 32308		Select one:		Non-homeless Special Needs ▼			
Explanation:							
Expected Completion Date:		The target population for the Accessibility program are low-income individuals with permanent or temporary physical disabilities who are not eligible for accessibility services from the State and/or do not have the means to pay for such services.					
(09/30/2015)							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1	Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	75	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete	265		Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Serve 75 people		Number of persons served		265 persons served			
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$30,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$7,386		Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units		
		Actual Units	108		Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$22,081		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	75	Accompl. Type:	Proposed Units	
		Actual Units	107		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$21,134		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	75	Accompl. Type:	Proposed Units	
		Actual Units	236		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$22,665		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	75	Accompl. Type:	Proposed Units	
		Actual Units	226		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$40,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	75	Accompl. Type:	Proposed Units	
		Actual Units	265		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Big Bend Cares				
Description:	IDIS Project #: UOG Code: FL123000 TALLAHASSEE			
Big Bend Cares provides support linkages and programs for people infected and affected by HIV/AIDS. BBC provides case management support and coordinates their medical and non-medical needs. Also, education and prevention services are provided to the community at-large.				
Location:	Priority Need Category			
2201 S. Monroe Street Tallahassee, FL 32301	Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: (09/30/2015)	Explanation:			
Objective Category	Big Bend Cares provides practical, emotional, and financial assistance to persons living with HIV/AIDS and their caregivers. Case maagers coordinate service delivery for eligible clients, including support groups, a buddy program, payment for medical services, food, and rent and utility assistance.			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories	1 Improve the services for low/mod income persons ▼			
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼			
<input type="checkbox"/> Affordability	3 ▼			
<input type="checkbox"/> Sustainability				
Project-level Accomplishments	01 People ▼	Proposed 100	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	01 People ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete 162		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Serve 100 households	Number of households served	162 persons served		
05M Health Services 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. \$29,250	Fund Source: ▼	Proposed Amt.
		Actual Amount \$21,430		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 30	Accompl. Type: ▼	Proposed Units
		Actual Units 75		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$21,902	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$12,597		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units	178		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$30,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$29,149		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units	161		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$57,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$57,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units	162		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

SECTION 4

IDIS Reports

C04PR23



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count		Open Activities Disbursed		Completed Count		Completed Activities Disbursed		Program Year Count	Total Activities Disbursed	
		Open Count	Open Count	Disbursed	Disbursed	Completed Count	Completed Count	Disbursed	Disbursed			
Acquisition	Clearance and Demolition (04)	1	1	\$32,202.21	\$18,534.00	1	1	\$18,534.00	\$50,736.21	2		
	Relocation (08)	1	1	\$5,337.50	\$0.00	0	1	\$0.00	\$5,337.50	1		
	Total Acquisition	2	2	\$37,539.71	\$18,534.00	1	1	\$18,534.00	\$56,073.71	3		
Housing	Direct Homeownership Assistance (13)	0	0	\$0.00	\$135,625.73	2	2	\$135,625.73	\$135,625.73	2		
	Rehab. Single-Unit Residential (14A)	2	2	\$525.00	\$283,159.75	51	51	\$283,159.75	\$283,684.75	53		
	Total Housing	2	2	\$525.00	\$418,785.48	53	53	\$418,785.48	\$419,310.48	55		
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	0	\$0.00	\$130,103.35	6	6	\$130,103.35	\$130,103.35	6		
	Total Public Facilities and Improvements	0	0	\$0.00	\$130,103.35	6	6	\$130,103.35	\$130,103.35	6		
Public Services	Public Services (General) (05)	0	0	\$0.00	\$30,787.80	3	3	\$30,787.80	\$30,787.80	3		
	Senior Services (05A)	0	0	\$0.00	\$52,250.20	2	2	\$52,250.20	\$52,250.20	2		
	Handicapped Services (05B)	0	0	\$0.00	\$39,935.24	2	2	\$39,935.24	\$39,935.24	2		
	Youth Services (05D)	0	0	\$0.00	\$37,364.60	2	2	\$37,364.60	\$37,364.60	2		
	Child Care Services (05L)	0	0	\$0.00	\$17,396.00	1	1	\$17,396.00	\$17,396.00	1		
	Health Services (05M)	0	0	\$0.00	\$48,200.27	3	3	\$48,200.27	\$48,200.27	3		
	Abused and Neglected Children (05N)	0	0	\$0.00	\$7,511.20	1	1	\$7,511.20	\$7,511.20	1		
		Total Public Services	0	0	\$0.00	\$233,445.31	14	14	\$233,445.31	\$233,445.31	14	
	General Administration and Planning	General Program Administration (21A)	2	2	\$800.51	\$379,790.50	5	7	\$380,591.01	\$380,591.01	7	
		Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	0	\$0.00	\$8,273.92	2	2	\$8,273.92	\$8,273.92	2	
	Total General Administration and Planning	2	2	\$800.51	\$388,064.42	7	9	\$388,864.93	\$388,864.93	9		
Other	CDBG Non-profit Organization Capacity Building (19C)	0	0	\$0.00	\$874,354.62	6	6	\$874,354.62	\$874,354.62	6		
	Total Other	0	0	\$0.00	\$874,354.62	6	6	\$874,354.62	\$874,354.62	6		
Grand Total		6	6	\$38,865.22	\$2,063,287.18	87	93	\$2,102,152.40	\$2,102,152.40	93		



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year Totals	
			Open Count	Completed Count
Acquisition	Clearance and Demolition (04)	Housing Units	4,955	412,236
	Relocation (08)	Households	28	0
Housing	Total Acquisition		4,983	412,236
	Direct Homeownership Assistance (13)	Households	0	295
	Rehab: Single-Unit Residential (14A)	Housing Units	2	51
	Total Housing		2	346
	Public Facilities and Improvement (General) (03)	Public Facilities	0	3,019
	Total Public Facilities and Improvements		0	3,019
Public Facilities and Improvements	Public Services (General) (05)	Persons	0	715
	Senior Services (05A)	Persons	0	319
	Handicapped Services (05B)	Persons	0	491
	Youth Services (05D)	Persons	0	307
	Child Care Services (05L)	Persons	0	140
	Health Services (05M)	Persons	0	1,121
	Abused and Neglected Children (05N)	Persons	0	10
	Total Public Services		0	3,103
	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	314,051
	Total Other		0	314,051
Grand Total			4,985	732,755
				737,740



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons			Total Hispanic			
		Total Persons	Persons	Total Households	Persons	Total Households	Households	
Housing	White	0	0	54	0	0	2	
	Black/African American	0	0	291	0	0	3	
	American Indian/Alaskan Native	0	0	1	0	0	0	
	American Indian/Alaskan Native & White	0	0	1	0	0	0	
	Other multi-racial	0	0	1	0	0	0	
	Total Housing	0	0	348	0	0	5	
	Non Housing	White	1,168	31	0	31	0	0
		Black/African American	2,956	4	28	4	28	0
		Asian	43	0	0	0	0	0
		American Indian/Alaskan Native	6	0	0	0	0	0
Native Hawaiian/Other Pacific Islander		11	0	0	0	0	0	
Other multi-racial		138	0	0	0	0	0	
Total Non Housing		4,322	35	28	35	28	0	
White		1,168	31	54	31	54	2	
Black/African American		2,956	4	319	4	319	3	
Asian		43	0	0	0	0	0	
American Indian/Alaskan Native	6	0	1	0	1	0		
Native Hawaiian/Other Pacific Islander	11	0	0	0	0	0		
American Indian/Alaskan Native & White	0	0	1	0	1	0		
Other multi-racial	138	0	1	0	1	0		
Total Grand Total		4,322	35	376	35	376	5	



TALLAHASSEE
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$135,100.00	19	19
Existing Homeowners	\$556,905.25	36	36
Total, Homebuyers and Homeowners	\$692,005.25	55	55
Grand Total	\$692,005.25	55	55

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed						
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
First Time Homebuyers	0	6	0	13	6	19	
Existing Homeowners	12	12	6	6	30	36	
Total, Homebuyers and Homeowners	12	18	6	19	36	55	
Grand Total	12	18	6	19	36	55	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed -	Units Completed -	Units Completed -	Units Completed -
	Completed	Hispanics	Completed	Hispanics
White	5	0	4	0
Black/African American	12	0	31	0
Black/African American & White	0	0	1	0
Other multi-racial	2	0	0	0
Total	19	0	36	0

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed -	Units Completed -	Units Completed -	Units Completed -
	Completed	Hispanics	Completed	Hispanics
White	9	0	9	0
Black/African American	43	0	43	0
Black/African American & White	1	0	1	0
Other multi-racial	2	0	2	0
Total	55	0	55	0

C04PR06

U.S. DEPARTMENT OF HOUSING AND
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate
2014 1	CDBG Administration	These funds have been used to fund CDBG administrative cost: 1500245, 1500246, 1500250, and 1500251.	CDBG	\$352,372.20
2	CDBG Public Facilities	Funds will be used to fund public facilities activities: projects 1500252 (Service Center Renovations), 1500253 (Public Facilities Improvements - RFP), and 1500254 (Demolitions).	CDBG	\$270,000.00
3	CDBG Rehabilitation	Funds were used to fund rehabilitation activities: projects 1500255, 1500257, 1500258, 1500361, and 1500380.	CDBG	\$199,300.00
4	CDBG Acquisition and Construction	Funds used for Down Payment Assistance Services, project 1500259 (Down Payment Assistance Services).	CDBG	\$110,000.00
5	CDBG Public Services	Funds used to fund the CHSP's CDBG activities: 1500263, 1500265, 1500266, 1500269, 1500270, and 1500271.	CDBG	\$264,279.15
6	CDBG Neighborhood Revitalization	Funds used to fund projects 1500260-1500262.	CDBG	\$656,000.00
7	HOME Administration	Funds used to cover administrative expenses.	HOME	\$75,650.00
8	HOME Major Reconstruction	Funds used to cover expenses related to the city's owner-occupied program.	HOME	\$574,700.00
9	HOME Acquisition and Construction	Funds used to cover Tallahassee Lender's Consortium (1500236) and FY15 CHDO Set Aside (1500381).	HOME	\$263,475.00
10	ESG14 Tallahassee	ESG (HESG) funds budgeted in projects 1500274 HESG and 1500275.	HESG	\$145,911.00

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Plan IDIS Year Project	Project Title and Description		Program	Committed Amount
2014 1	CDBG Administration	These funds have been used to fund CDBG administrative cost: 1500245, 1500246, 1500250, and 1500251.	CDBG	\$350,889.86
2	CDBG Public Facilities	Funds will be used to fund public facilities activities: projects 1500252 (Service Center Renovations), 1500253 (Public Facilities Improvements - RFP), and 1500254 (Demolitions).	CDBG	\$259,895.00
3	CDBG Rehabilitation	Funds were used to fund rehabilitation activities: projects 1500255, 1500257, 1500258, 1500361, and 1500380.	CDBG	\$86,986.00
4	CDBG Acquisition and Construction	Funds used for Down Payment Assistance Services, project 1500259 (Down Payment Assistance Services).	CDBG	\$110,000.00
5	CDBG Public Services	Funds used to fund the CHSP's CDBG activities: 1500263, 1500265, 1500266, 1500269, 1500270, and 1500271.	CDBG	\$262,374.72
6	CDBG Neighborhood Revitalization	Funds used to fund projects 1500260-1500262.	CDBG	\$656,000.00
7	HOME Administration	Funds used to cover administrative expenses.	HOME	\$75,650.00
8	HOME Major Reconstruction	Funds used to cover expenses related to the city's owner-occupied program.	HOME	\$485,180.90
9	HOME Acquisition and Construction	Funds used to cover Tallahassee Lender's Consortium (1500236) and FY15 CHDO Set Aside (1500381).	HOME	\$49,222.50
10	ESG14 Tallahassee	ESG (HESG) funds budgeted in projects 1500274 HESG and 1500275.		\$145,911.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn Thru Report Year
2014 1	CDBG Administration	These funds have been used to fund CDBG administrative cost: 1500245, 1500246, 1500250, and 1500251.	CDBG	\$337,285.99
2	CDBG Public Facilities	Funds will be used to fund public facilities activities: projects 1500252 (Service Center Renovations), 1500253 (Public Facilities Improvements - RFP), and 1500254 (Demolitions).	CDBG	\$32,202.21
3	CDBG Rehabilitation	Funds were used to fund rehabilitation activities: projects 1500255, 1500257, 1500258, 1500361, and 1500380.	CDBG	\$67,401.00
4	CDBG Acquisition and Construction	Funds used for Down Payment Assistance Services, project 1500259 (Down Payment Assistance Services).	CDBG	\$25,625.73
5	CDBG Public Services	Funds used to fund the CHSP's CDBG activities: 1500263, 1500265, 1500266, 1500269, 1500270, and 1500271.	CDBG	\$128,522.04
6	CDBG Neighborhood Revitalization	Funds used to fund projects 1500260-1500262.	CDBG	\$479,104.69
7	HOME Administration	Funds used to cover administrative expenses.	HOME	\$75,650.00
8	HOME Major Reconstruction	Funds used to cover expenses related to the city's owner-occupied program.	HOME	\$182,205.00
9	HOME Acquisition and Construction	Funds used to cover Tallahassee Lender's Consortium (1500236) and FY15 CHDO Set Aside (1500381).	HOME	\$0.00
10	ESG14 Tallahassee	ESG (HESG) funds budgeted in projects 1500274 HESG and 1500275.		\$13,182.62

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Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw
2014 1	CDBG Administration	These funds have been used to fund CDBG administrative cost: 1500245, 1500246, 1500250, and 1500251.	CDBG	\$13,603.87
2	CDBG Public Facilities	Funds will be used to fund public facilities activities: projects 1500252 (Service Center Renovations), 1500253 (Public Facilities Improvements - RFP), and 1500254 (Demolitions).	CDBG	\$227,692.79
3	CDBG Rehabilitation	Funds were used to fund rehabilitation activities: projects 1500255, 1500257, 1500258, 1500361, and 1500380.	CDBG	\$19,585.00
4	CDBG Acquisition and Construction	Funds used for Down Payment Assistance Services, project 1500259 (Down Payment Assistance Services).	CDBG	\$84,374.27
5	CDBG Public Services	Funds used to fund the CHSP's CDBG activities: 1500263, 1500265, 1500266, 1500269, 1500270, and 1500271.	CDBG	\$133,852.68
6	CDBG Neighborhood Revitalization	Funds used to fund projects 1500260-1500262.	CDBG	\$176,895.31
7	HOME Administration	Funds used to cover administrative expenses.	HOME	\$0.00
8	HOME Major Reconstruction	Funds used to cover expenses related to the city's owner-occupied program.	HOME	\$302,975.90
9	HOME Acquisition and Construction	Funds used to cover Tallahassee Lender's Consortium (1500236) and FY15 CHDO Set Aside (1500381).	HOME	\$49,222.50
10	ESG14 Tallahassee	ESG (HESG) funds budgeted in projects 1500274 HESG and 1500275.		\$132,728.38

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2014 1	CDBG Administration	These funds have been used to fund CDBG administrative cost: 1500245, 1500246, 1500250, and 1500251.	\$337,285.99
2	CDBG Public Facilities	Funds will be used to fund public facilities activities: projects 1500252 (Service Center Renovations), 1500253 (Public Facilities Improvements - RFP), and 1500254 (Demolitions).	\$32,202.21
3	CDBG Rehabilitation	Funds were used to fund rehabilitation activities: projects 1500255, 1500257, 1500258, 1500361, and 1500380.	\$67,401.00
4	CDBG Acquisition and Construction	Funds used for Down Payment Assistance Services, project 1500259 (Down Payment Assistance Services).	\$25,625.73
5	CDBG Public Services	Funds used to fund the CHSP's CDBG activities: 1500263, 1500265, 1500266, 1500269, 1500270, and 1500271.	\$128,522.04
6	CDBG Neighborhood Revitalization	Funds used to fund projects 1500260-1500262.	\$479,104.69
7	HOME Administration	Funds used to cover administrative expenses.	\$75,650.00
8	HOME Major Reconstruction	Funds used to cover expenses related to the city's owner-occupied program.	\$182,205.00
9	HOME Acquisition and Construction	Funds used to cover Tallahassee Lender's Consortium (1500236) and FY15 CHDO Set Aside (1500381).	\$0.00
10	ESG14 Tallahassee	ESG (HESG) funds budgeted in projects 1500274 HESG and 1500275.	\$13,182.62

C04PR27



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CLCC - Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$829,000.00	\$82,900.00	\$124,350.00	15.0%	\$0.00	\$621,750.00	\$829,000.00	100.0%
1993	\$543,000.00	\$54,300.00	\$81,450.00	15.0%	\$0.00	\$407,250.00	\$543,000.00	100.0%
1994	\$661,000.00	\$66,100.00	\$100,000.00	15.1%	\$0.00	\$494,900.00	\$661,000.00	100.0%
1995	\$717,000.00	\$71,700.00	\$107,550.00	15.0%	\$0.00	\$537,750.00	\$717,000.00	100.0%
1996	\$784,000.00	\$78,400.00	\$117,600.00	15.0%	\$0.00	\$588,000.00	\$784,000.00	100.0%
1997	\$765,000.00	\$76,500.00	\$114,750.00	15.0%	\$0.00	\$573,750.00	\$765,000.00	100.0%
1998	\$818,000.00	\$81,800.00	\$122,700.00	15.0%	\$0.00	\$613,500.00	\$818,000.00	100.0%
1999	\$880,000.00	\$88,000.00	\$132,000.00	15.0%	\$0.00	\$660,000.00	\$880,000.00	100.0%
2000	\$881,000.00	\$88,100.00	\$132,150.00	15.0%	\$523,810.00	\$136,940.00	\$881,000.00	100.0%
2001	\$976,000.00	\$97,600.00	\$146,400.00	15.0%	\$0.00	\$732,000.00	\$976,000.00	100.0%
2002	\$972,000.00	\$97,200.00	\$282,896.00	29.1%	\$0.00	\$591,904.00	\$972,000.00	100.0%
2003	\$1,237,683.00	\$123,768.30	\$204,396.86	16.5%	\$0.00	\$909,517.84	\$1,237,683.00	100.0%
2004	\$1,420,868.00	\$131,886.20	\$184,862.85	13.0%	\$0.00	\$1,104,118.95	\$1,420,868.00	100.0%
2005	\$1,231,886.00	\$117,372.00	\$309,750.00	25.1%	\$0.00	\$804,764.00	\$1,231,886.00	100.0%
2006	\$1,136,178.00	\$110,715.40	\$330,000.00	29.0%	\$0.00	\$695,462.60	\$1,136,178.00	100.0%
2007	\$1,127,887.00	\$109,886.30	\$292,454.10	25.9%	\$0.00	\$725,546.60	\$1,127,887.00	100.0%
2008	\$1,077,148.00	\$106,542.10	\$159,813.15	14.8%	\$0.00	\$810,792.75	\$1,077,148.00	100.0%
2009	\$1,204,699.00	\$120,469.90	\$170,233.00	14.1%	\$0.00	\$903,229.10	\$1,193,932.00	99.1%
2010	\$1,195,330.00	\$119,533.00	\$163,838.69	13.7%	\$0.00	\$894,797.03	\$1,178,168.72	98.5%
2011	\$1,058,254.00	\$105,825.40	\$146,866.85	13.8%	\$0.00	\$793,690.50	\$1,046,382.75	98.8%
2012	\$828,458.00	\$82,845.80	\$124,268.70	15.0%	\$0.00	\$621,343.50	\$828,458.00	100.0%
2013	\$749,921.00	\$74,992.10	\$75,331.80	10.0%	\$0.00	\$522,641.29	\$672,965.19	89.7%
2014	\$756,500.00	\$75,650.00	\$0.00	0.0%	\$0.00	\$214,224.47	\$289,874.47	38.3%
2015	\$660,758.00	\$66,075.80	\$0.00	0.0%	\$0.00	\$0.00	\$66,075.80	10.0%
Total	\$22,511,570.00	\$2,228,162.30	\$3,623,662.00	16.0%	\$523,810.00	\$14,957,872.63	\$21,333,506.93	94.7%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$100,325.99	N/A	\$100,325.99	100.0%	\$100,325.99	\$0.00	\$100,325.99	100.0%
2004	\$147,689.20	N/A	\$147,689.20	100.0%	\$147,689.20	\$0.00	\$147,689.20	100.0%
2005	\$173,085.57	N/A	\$173,085.57	100.0%	\$173,085.57	\$0.00	\$173,085.57	100.0%
2006	\$193,312.62	N/A	\$193,312.62	100.0%	\$193,312.62	\$0.00	\$193,312.62	100.0%
2007	\$90,612.00	N/A	\$90,612.00	100.0%	\$90,612.00	\$0.00	\$90,612.00	100.0%
2008	\$178,736.95	N/A	\$178,736.95	100.0%	\$178,736.95	\$0.00	\$178,736.95	100.0%
2009	\$2,060.35	N/A	\$2,060.35	100.0%	\$2,060.35	\$0.00	\$2,060.35	100.0%
2010	\$43,507.88	N/A	\$43,507.88	100.0%	\$43,507.88	\$0.00	\$43,507.88	100.0%
2011	\$29,562.00	N/A	\$29,562.00	100.0%	\$29,562.00	\$0.00	\$29,562.00	100.0%
2012	\$97,614.00	\$0.00	\$97,614.00	100.0%	\$97,614.00	\$0.00	\$97,614.00	100.0%
2013	\$56,011.69	\$0.00	\$56,011.69	100.0%	\$56,011.69	\$0.00	\$56,011.69	100.0%
2014	\$12,100.00	\$0.00	\$12,100.00	100.0%	\$12,100.00	\$0.00	\$12,100.00	100.0%
2015	\$45,000.00	\$0.00	\$45,000.00	100.0%	\$45,000.00	\$0.00	\$45,000.00	100.0%
Total	\$1,169,618.25	\$0.00	\$1,169,618.25	100.0%	\$1,169,618.25	\$0.00	\$1,169,618.25	100.0%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$829,000.00	\$829,000.00	\$0.00	\$829,000.00	\$0.00	\$829,000.00	100.0%	\$0.00
1993	\$543,000.00	\$543,000.00	\$0.00	\$543,000.00	\$0.00	\$543,000.00	100.0%	\$0.00
1994	\$661,000.00	\$661,000.00	\$0.00	\$661,000.00	\$0.00	\$661,000.00	100.0%	\$0.00
1995	\$717,000.00	\$717,000.00	\$0.00	\$717,000.00	\$0.00	\$717,000.00	100.0%	\$0.00
1996	\$784,000.00	\$784,000.00	\$0.00	\$784,000.00	\$0.00	\$784,000.00	100.0%	\$0.00
1997	\$765,000.00	\$765,000.00	\$0.00	\$765,000.00	\$0.00	\$765,000.00	100.0%	\$0.00
1998	\$818,000.00	\$818,000.00	\$0.00	\$818,000.00	\$0.00	\$818,000.00	100.0%	\$0.00
1999	\$880,000.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$880,000.00	100.0%	\$0.00
2000	\$881,000.00	\$881,000.00	\$0.00	\$881,000.00	\$0.00	\$881,000.00	100.0%	\$0.00
2001	\$976,000.00	\$976,000.00	\$0.00	\$976,000.00	\$0.00	\$976,000.00	100.0%	\$0.00
2002	\$972,000.00	\$972,000.00	\$0.00	\$972,000.00	\$0.00	\$972,000.00	100.0%	\$0.00
2003	\$1,237,683.00	\$1,237,683.00	\$0.00	\$1,237,683.00	\$0.00	\$1,237,683.00	100.0%	\$0.00
2004	\$1,420,868.00	\$1,420,868.00	\$0.00	\$1,420,868.00	\$0.00	\$1,420,868.00	100.0%	\$0.00
2005	\$1,231,886.00	\$1,231,886.00	\$0.00	\$1,231,886.00	\$0.00	\$1,231,886.00	100.0%	\$0.00
2006	\$1,136,178.00	\$1,136,178.00	\$0.00	\$1,136,178.00	\$0.00	\$1,136,178.00	100.0%	\$0.00
2007	\$1,127,887.00	\$1,127,887.00	\$0.00	\$1,127,887.00	\$0.00	\$1,127,887.00	100.0%	\$0.00
2008	\$1,077,148.00	\$1,077,148.00	\$0.00	\$1,077,148.00	\$0.00	\$1,077,148.00	100.0%	\$0.00
2009	\$1,204,699.00	\$1,193,932.00	\$0.00	\$1,193,932.00	\$0.00	\$1,193,932.00	99.1%	\$10,767.00
2010	\$1,195,330.00	\$1,178,168.72	\$0.00	\$1,178,168.72	\$0.00	\$1,178,168.72	98.5%	\$17,161.28
2011	\$1,058,254.00	\$1,046,382.75	\$0.00	\$1,046,382.75	\$0.00	\$1,046,382.75	98.8%	\$11,871.25
2012	\$828,458.00	\$828,458.00	\$0.00	\$828,458.00	\$0.00	\$828,458.00	100.0%	\$0.00
2013	\$749,921.00	\$672,965.19	\$0.00	\$672,965.19	\$0.00	\$672,965.19	89.7%	\$76,955.81
2014	\$756,500.00	\$105,341.22	\$0.00	\$105,341.22	\$0.00	\$105,341.22	13.9%	\$651,158.78
2015	\$660,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$660,758.00
Total	\$22,511,570.00	\$21,082,897.88	\$0.00	\$21,082,897.88	\$0.00	\$21,082,897.88	93.6%	\$1,428,672.12



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$746,100.00	\$746,100.00	100.0%	\$746,100.00	\$0.00	\$746,100.00	100.0%	\$0.00	\$746,100.00	100.0%
1993	\$488,700.00	\$488,700.00	100.0%	\$488,700.00	\$0.00	\$488,700.00	100.0%	\$0.00	\$488,700.00	100.0%
1994	\$594,900.00	\$594,900.00	100.0%	\$594,900.00	\$0.00	\$594,900.00	100.0%	\$0.00	\$594,900.00	100.0%
1995	\$645,300.00	\$645,300.00	100.0%	\$645,300.00	\$0.00	\$645,300.00	100.0%	\$0.00	\$645,300.00	100.0%
1996	\$705,600.00	\$705,600.00	100.0%	\$705,600.00	\$0.00	\$705,600.00	100.0%	\$0.00	\$705,600.00	100.0%
1997	\$688,500.00	\$688,500.00	100.0%	\$688,500.00	\$0.00	\$688,500.00	100.0%	\$0.00	\$688,500.00	100.0%
1998	\$736,200.00	\$736,200.00	100.0%	\$736,200.00	\$0.00	\$736,200.00	100.0%	\$0.00	\$736,200.00	100.0%
1999	\$792,000.00	\$792,000.00	100.0%	\$792,000.00	\$0.00	\$792,000.00	100.0%	\$0.00	\$792,000.00	100.0%
2000	\$792,900.00	\$792,900.00	100.0%	\$792,900.00	\$0.00	\$792,900.00	100.0%	\$0.00	\$792,900.00	100.0%
2001	\$878,400.00	\$878,400.00	100.0%	\$878,400.00	\$0.00	\$878,400.00	100.0%	\$0.00	\$878,400.00	100.0%
2002	\$874,800.00	\$874,800.00	100.0%	\$874,800.00	\$0.00	\$874,800.00	100.0%	\$0.00	\$874,800.00	100.0%
2003	\$1,113,914.70	\$1,113,914.70	100.0%	\$1,113,914.70	\$0.00	\$1,113,914.70	100.0%	\$0.00	\$1,113,914.70	100.0%
2004	\$1,288,981.80	\$1,288,981.80	100.0%	\$1,288,981.80	\$0.00	\$1,288,981.80	100.0%	\$0.00	\$1,288,981.80	100.0%
2005	\$1,114,514.00	\$1,114,514.00	100.0%	\$1,114,514.00	\$0.00	\$1,114,514.00	100.0%	\$0.00	\$1,114,514.00	100.0%
2006	\$1,025,462.60	\$1,025,462.60	100.0%	\$1,025,462.60	\$0.00	\$1,025,462.60	100.0%	\$0.00	\$1,025,462.60	100.0%
2007	\$1,018,000.70	\$1,018,000.70	100.0%	\$1,018,000.70	\$0.00	\$1,018,000.70	100.0%	\$0.00	\$1,018,000.70	100.0%
2008	\$970,605.90	\$970,605.90	100.0%	\$970,605.90	\$0.00	\$970,605.90	100.0%	\$0.00	\$970,605.90	100.0%
2009	\$1,084,229.10	\$1,073,462.10	99.0%	\$1,073,462.10	\$0.00	\$1,073,462.10	99.0%	\$0.00	\$1,073,462.10	99.0%
2010	\$1,075,797.00	\$1,058,635.72	98.4%	\$1,058,635.72	\$0.00	\$1,058,635.72	98.4%	\$0.00	\$1,058,635.72	98.4%
2011	\$952,428.60	\$940,557.35	98.7%	\$940,557.35	\$0.00	\$940,557.35	98.7%	\$0.00	\$940,557.35	98.7%
2012	\$745,612.20	\$745,612.20	100.0%	\$745,612.20	\$0.00	\$745,612.20	100.0%	\$0.00	\$745,612.20	100.0%
2013	\$674,928.90	\$597,973.09	88.5%	\$597,973.09	\$0.00	\$597,973.09	88.5%	\$0.00	\$597,973.09	88.5%
2014	\$680,850.00	\$214,224.47	31.4%	\$47,637.47	\$0.00	\$47,637.47	6.9%	\$0.00	\$47,637.47	6.9%
2015	\$594,682.20	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$20,283,407.70	\$19,105,344.63	94.1%	\$18,938,757.63	\$0.00	\$18,938,757.63	93.3%	\$0.00	\$18,938,757.63	93.3%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$82,900.00	\$82,900.00	100.0%	\$0.00	\$82,900.00	100.0%	\$0.00
1993	\$54,300.00	\$54,300.00	100.0%	\$0.00	\$54,300.00	100.0%	\$0.00
1994	\$66,100.00	\$66,100.00	100.0%	\$0.00	\$66,100.00	100.0%	\$0.00
1995	\$71,700.00	\$71,700.00	100.0%	\$0.00	\$71,700.00	100.0%	\$0.00
1996	\$78,400.00	\$78,400.00	100.0%	\$0.00	\$78,400.00	100.0%	\$0.00
1997	\$76,500.00	\$76,500.00	100.0%	\$0.00	\$76,500.00	100.0%	\$0.00
1998	\$81,800.00	\$81,800.00	100.0%	\$0.00	\$81,800.00	100.0%	\$0.00
1999	\$88,000.00	\$88,000.00	100.0%	\$0.00	\$88,000.00	100.0%	\$0.00
2000	\$88,100.00	\$88,100.00	100.0%	\$0.00	\$88,100.00	100.0%	\$0.00
2001	\$97,600.00	\$97,600.00	100.0%	\$0.00	\$97,600.00	100.0%	\$0.00
2002	\$97,200.00	\$97,200.00	100.0%	\$0.00	\$97,200.00	100.0%	\$0.00
2003	\$123,768.30	\$123,768.30	100.0%	\$0.00	\$123,768.30	100.0%	\$0.00
2004	\$131,886.20	\$131,886.20	100.0%	\$0.00	\$131,886.20	100.0%	\$0.00
2005	\$117,372.00	\$117,372.00	100.0%	\$0.00	\$117,372.00	100.0%	\$0.00
2006	\$110,715.40	\$110,715.40	100.0%	\$0.00	\$110,715.40	100.0%	\$0.00
2007	\$109,886.30	\$109,886.30	100.0%	\$0.00	\$109,886.30	100.0%	\$0.00
2008	\$106,542.10	\$106,542.10	100.0%	\$0.00	\$106,542.10	100.0%	\$0.00
2009	\$120,469.90	\$120,469.90	100.0%	\$0.00	\$120,469.90	100.0%	\$0.00
2010	\$119,533.00	\$119,533.00	100.0%	\$0.00	\$119,533.00	100.0%	\$0.00
2011	\$105,825.40	\$105,825.40	100.0%	\$0.00	\$105,825.40	100.0%	\$0.00
2012	\$82,845.80	\$82,845.80	100.0%	\$0.00	\$82,845.80	100.0%	\$0.00
2013	\$74,992.10	\$74,992.10	100.0%	\$0.00	\$74,992.10	100.0%	\$0.00
2014	\$75,650.00	\$75,650.00	100.0%	\$0.00	\$57,703.75	76.2%	\$17,946.25
2015	\$66,075.80	\$0.00	0.0%	\$66,075.80	\$0.00	0.0%	\$66,075.80
Total	\$2,228,162.30	\$2,162,086.50	97.0%	\$66,075.80	\$2,144,140.25	96.2%	\$84,022.05



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CLCC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$124,350.00	\$124,350.00	\$0.00	\$124,350.00	\$0.00	\$124,350.00	100.0%	\$0.00	\$124,350.00	100.0%	\$0.00
1993	\$81,450.00	\$81,450.00	\$0.00	\$81,450.00	\$0.00	\$81,450.00	100.0%	\$0.00	\$81,450.00	100.0%	\$0.00
1994	\$99,150.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	100.0%	\$0.00	\$100,000.00	100.0%	\$0.00
1995	\$107,550.00	\$107,550.00	\$0.00	\$107,550.00	\$0.00	\$107,550.00	100.0%	\$0.00	\$107,550.00	100.0%	\$0.00
1996	\$117,600.00	\$117,600.00	\$0.00	\$117,600.00	\$0.00	\$117,600.00	100.0%	\$0.00	\$117,600.00	100.0%	\$0.00
1997	\$114,750.00	\$114,750.00	\$0.00	\$114,750.00	\$0.00	\$114,750.00	100.0%	\$0.00	\$114,750.00	100.0%	\$0.00
1998	\$122,700.00	\$122,700.00	\$0.00	\$122,700.00	\$0.00	\$122,700.00	100.0%	\$0.00	\$122,700.00	100.0%	\$0.00
1999	\$132,000.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	100.0%	\$0.00	\$132,000.00	100.0%	\$0.00
2000	\$132,150.00	\$132,150.00	\$0.00	\$132,150.00	\$0.00	\$132,150.00	100.0%	\$0.00	\$132,150.00	100.0%	\$0.00
2001	\$146,400.00	\$146,400.00	\$0.00	\$146,400.00	\$0.00	\$146,400.00	100.0%	\$0.00	\$146,400.00	100.0%	\$0.00
2002	\$145,800.00	\$282,896.00	\$0.00	\$282,896.00	\$0.00	\$282,896.00	100.0%	\$0.00	\$282,896.00	100.0%	\$0.00
2003	\$185,652.45	\$204,396.86	\$0.00	\$204,396.86	\$0.00	\$204,396.86	100.0%	\$0.00	\$204,396.86	100.0%	\$0.00
2004	\$184,862.85	\$184,862.85	\$0.00	\$184,862.85	\$0.00	\$184,862.85	100.0%	\$0.00	\$184,862.85	100.0%	\$0.00
2005	\$176,058.00	\$309,750.00	\$0.00	\$309,750.00	\$0.00	\$309,750.00	100.0%	\$0.00	\$309,750.00	100.0%	\$0.00
2006	\$166,073.10	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	100.0%	\$0.00	\$330,000.00	100.0%	\$0.00
2007	\$164,829.45	\$292,454.10	\$0.00	\$292,454.10	\$0.00	\$292,454.10	100.0%	\$0.00	\$292,454.10	100.0%	\$0.00
2008	\$159,813.15	\$159,813.15	\$0.00	\$159,813.15	\$0.00	\$159,813.15	100.0%	\$0.00	\$159,813.15	100.0%	\$0.00
2009	\$180,704.85	\$181,000.00	\$0.00	\$170,233.00	\$10,767.00	\$170,233.00	100.0%	\$10,767.00	\$170,233.00	100.0%	\$10,767.00
2010	\$179,299.50	\$180,999.97	\$0.00	\$163,838.69	\$17,161.28	\$163,838.69	100.0%	\$17,161.28	\$163,838.69	100.0%	\$17,161.28
2011	\$158,738.10	\$158,738.10	\$0.00	\$146,866.85	\$11,871.25	\$146,866.85	100.0%	\$11,871.25	\$146,866.85	100.0%	\$11,871.25
2012	\$124,268.70	\$124,268.70	\$0.00	\$124,268.70	\$0.00	\$124,268.70	100.0%	\$0.00	\$124,268.70	100.0%	\$0.00
2013	\$112,488.15	\$152,287.61	\$0.00	\$152,287.61	\$0.00	\$75,331.80	49.4%	\$76,955.81	\$75,331.80	49.4%	\$76,955.81
2014	\$113,475.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	0.0%	\$300,000.00	\$0.00	0.0%	\$300,000.00
2015	\$99,113.70	\$99,114.00	\$0.00	\$0.00	\$99,114.00	\$0.00	0.0%	\$99,114.00	\$0.00	0.0%	\$99,114.00
Total	\$3,329,277.00	\$4,139,531.34	\$0.00	\$3,700,617.81	\$438,913.53	\$3,623,662.00	97.9%	\$515,869.34	\$3,623,662.00	97.9%	\$515,869.34



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$523,810.00	\$523,810.00	\$523,810.00	100.0%	\$0.00	\$523,810.00	100.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$523,810.00	\$523,810.00	\$523,810.00	100.0%	\$0.00	\$523,810.00	100.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$829,000.00	\$0.00	\$746,100.00	\$746,100.00	\$82,900.00	\$829,000.00	\$0.00	\$829,000.00	\$0.00
1993	\$543,000.00	\$0.00	\$488,700.00	\$488,700.00	\$54,300.00	\$543,000.00	\$0.00	\$543,000.00	\$0.00
1994	\$661,000.00	\$0.00	\$594,900.00	\$594,900.00	\$66,100.00	\$661,000.00	\$0.00	\$661,000.00	\$0.00
1995	\$717,000.00	\$0.00	\$645,300.00	\$645,300.00	\$71,700.00	\$717,000.00	\$0.00	\$717,000.00	\$0.00
1996	\$784,000.00	\$0.00	\$705,600.00	\$705,600.00	\$78,400.00	\$784,000.00	\$0.00	\$784,000.00	\$0.00
1997	\$765,000.00	\$0.00	\$688,500.00	\$688,500.00	\$76,500.00	\$765,000.00	\$0.00	\$765,000.00	\$0.00
1998	\$818,000.00	\$0.00	\$736,200.00	\$736,200.00	\$81,800.00	\$818,000.00	\$0.00	\$818,000.00	\$0.00
1999	\$880,000.00	\$0.00	\$792,000.00	\$792,000.00	\$88,000.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00
2000	\$881,000.00	\$0.00	\$792,900.00	\$792,900.00	\$88,100.00	\$881,000.00	\$0.00	\$881,000.00	\$0.00
2001	\$976,000.00	\$0.00	\$878,400.00	\$878,400.00	\$97,600.00	\$976,000.00	\$0.00	\$976,000.00	\$0.00
2002	\$972,000.00	\$0.00	\$874,800.00	\$874,800.00	\$97,200.00	\$972,000.00	\$0.00	\$972,000.00	\$0.00
2003	\$1,237,683.00	\$100,325.99	\$1,214,240.69	\$1,214,240.69	\$123,768.30	\$1,338,008.99	\$0.00	\$1,338,008.99	\$0.00
2004	\$1,420,868.00	\$147,689.20	\$1,436,671.00	\$1,436,671.00	\$131,886.20	\$1,568,557.20	\$0.00	\$1,568,557.20	\$0.00
2005	\$1,231,866.00	\$173,085.57	\$1,287,599.57	\$1,287,599.57	\$117,372.00	\$1,404,971.57	\$0.00	\$1,404,971.57	\$0.00
2006	\$1,136,178.00	\$193,312.62	\$1,218,775.22	\$1,218,775.22	\$110,715.40	\$1,329,490.62	\$0.00	\$1,329,490.62	\$0.00
2007	\$1,127,887.00	\$90,612.00	\$1,108,612.70	\$1,108,612.70	\$109,886.30	\$1,218,499.00	\$0.00	\$1,218,499.00	\$0.00
2008	\$1,077,148.00	\$178,736.95	\$1,149,342.85	\$1,149,342.85	\$106,542.10	\$1,255,884.95	\$0.00	\$1,255,884.95	\$0.00
2009	\$1,204,699.00	\$2,060.35	\$1,075,522.45	\$1,075,522.45	\$120,469.90	\$1,195,992.35	\$0.00	\$1,195,992.35	\$10,767.00
2010	\$1,195,330.00	\$43,507.88	\$1,102,143.60	\$1,102,143.60	\$119,533.90	\$1,221,676.60	\$0.00	\$1,221,676.60	\$17,161.28
2011	\$1,058,254.00	\$29,562.00	\$970,119.35	\$970,119.35	\$105,825.40	\$1,075,944.75	\$0.00	\$1,075,944.75	\$11,871.25
2012	\$828,458.00	\$97,614.00	\$843,226.20	\$843,226.20	\$82,845.80	\$926,072.00	\$0.00	\$926,072.00	\$0.00
2013	\$749,921.00	\$56,011.69	\$653,984.78	\$653,984.78	\$74,992.10	\$728,976.88	\$0.00	\$728,976.88	\$76,955.81
2014	\$756,500.00	\$12,100.00	\$226,324.47	\$59,737.47	\$57,703.75	\$117,441.22	\$0.00	\$117,441.22	\$651,158.78
2015	\$660,758.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$660,758.00
Total	\$22,511,570.00	\$1,169,618.25	\$20,274,962.88	\$20,108,375.88	\$2,144,140.25	\$22,252,516.13	\$0.00	\$22,252,516.13	\$1,428,672.12



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$829,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$543,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$661,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$717,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$784,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$765,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$818,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$880,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$881,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$976,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$972,000.00	\$0.00	90.7%	90.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,237,683.00	\$100,325.99	91.5%	91.5%	9.2%	100.0%	0.0%	100.0%	0.0%
2004	\$1,420,868.00	\$147,689.20	91.6%	91.6%	9.5%	100.0%	0.0%	100.0%	0.0%
2005	\$1,231,886.00	\$173,085.57	91.6%	91.6%	9.7%	100.0%	0.0%	100.0%	0.0%
2006	\$1,136,178.00	\$193,312.62	90.9%	90.9%	9.7%	100.0%	0.0%	100.0%	0.0%
2007	\$1,127,887.00	\$90,612.00	91.5%	91.5%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$1,077,148.00	\$178,736.95	89.1%	89.1%	9.9%	99.1%	0.0%	99.1%	0.8%
2009	\$1,204,699.00	\$2,060.35	88.9%	88.9%	10.0%	98.6%	0.0%	98.6%	1.3%
2010	\$1,195,330.00	\$43,507.88	89.1%	89.1%	9.9%	98.9%	0.0%	98.9%	1.0%
2011	\$1,058,254.00	\$29,562.00	91.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$828,458.00	\$97,614.00	81.1%	81.1%	10.0%	90.4%	0.0%	90.4%	9.5%
2013	\$749,921.00	\$56,011.69	29.4%	7.7%	7.6%	15.2%	0.0%	15.2%	84.7%
2014	\$756,500.00	\$12,100.00	6.3%	6.3%	0.0%	6.3%	0.0%	6.3%	93.6%
2015	\$660,758.00	\$45,000.00							
Total	\$22,511,570.00	\$1,169,618.25	85.6%	84.9%	9.5%	93.9%	0.0%	93.9%	6.0%

C04PR33

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

TALLAHASSEE, FL

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$570,258.44	\$570,258.44	\$142,564.61
1998	25.0%	\$211,159.01	\$132,759.01	\$33,189.75
1999	25.0%	\$874,509.08	\$792,709.08	\$198,177.27
2000	25.0%	\$793,618.71	\$629,218.71	\$157,304.67
2001	25.0%	\$632,784.73	\$544,684.73	\$136,171.18
2002	25.0%	\$640,877.64	\$559,544.24	\$139,886.06
2003	12.5%	\$1,128,250.37	\$1,014,783.77	\$126,847.97
2004	12.5%	\$1,328,790.69	\$1,205,022.69	\$150,627.83
2005	12.5%	\$1,277,153.47	\$1,153,911.47	\$144,238.93
2006	12.5%	\$1,566,816.79	\$1,449,444.79	\$181,180.59
2007	12.5%	\$1,438,044.77	\$1,327,329.77	\$165,916.22
2008	12.5%	\$1,141,087.50	\$1,058,672.97	\$132,334.12
2009	12.5%	\$114,430.08	\$78,213.41	\$9,776.67
2010	12.5%	\$1,141,175.19	\$1,091,018.01	\$136,377.25
2011	12.5%	\$965,003.93	\$821,208.72	\$102,651.09
2012	12.5%	\$1,467,826.30	\$1,347,001.57	\$168,375.19
2013	0.0%	\$1,704,106.22	\$0.00	\$0.00

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

2014

12.5%

\$1,182,313.50

\$1,109,675.49

\$138,709.43

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40107-A

40107

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 10/01/2014	Ending 09/30/2015	

Part I Participant Identification

1. Participant Number M-14-MC-12-120221	2. Participant Name City of Tallahassee		
3. Name of Person completing this report Joyce Olaves		4. Phone Number (Include Area Code) 850-891-6526	
5. Address 300 South Adams Street, B-27	6. City Tallahassee	7. State FL	8. Zip Code 32301

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$0	2. Amount received during Reporting Period \$12,100	3. Total amount expended during Reporting Period \$11,350	4. Amount expended for Tenant-Based Rental Assistance \$0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$750
------------------------------------------------------------	--------------------------------------------------------	--------------------------------------------------------------	--------------------------------------------------------------	------------------------------------------------------------------------

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	3	0	0	2	0
2. Dollar Amount	\$759,055.00	0	0	\$531,000.00	0
B. Sub-Contracts					
1. Number	19	0	0	13	0
2. Dollar Amount	\$396,918.90	0	0	\$312,753.90	0
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	0	0	0		
2. Dollar Amount	0	0	0		
D. Sub-Contracts					
1. Number	0	0	0		
2. Dollar Amounts	0	0	0		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

C04PR22



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 TALLAHASSEE, FL

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	1937	1618 Kelly St , Tallahassee FL, 32310	Completed	01/07/15	1	1	11/03/14	\$5,525.00	\$5,525.00	100.00%
Homebuyer	ACQUISITION ONLY	1938	1515 Merry Oaks Ct , Tallahassee FL, 32303	Completed	01/07/15	1	1	11/03/14	\$6,925.00	\$6,925.00	100.00%
Homebuyer	ACQUISITION ONLY	1939	3222 Thames Dr , Tallahassee FL, 32309	Completed	02/11/15	1	1	11/03/14	\$8,050.00	\$8,050.00	100.00%
Homebuyer	ACQUISITION ONLY	1940	1404 Victoria St , Tallahassee FL, 32310	Completed	01/07/15	1	1	11/03/14	\$5,925.00	\$5,925.00	100.00%
Homebuyer	ACQUISITION ONLY	1941	3292 Nekoma Ln , Tallahassee FL, 32304	Completed	01/07/15	1	1	11/03/14	\$7,575.00	\$7,575.00	100.00%
Homebuyer	ACQUISITION ONLY	1974	2013 Broad St , Tallahassee FL, 32301	Completed	03/06/15	1	1	01/29/15	\$12,625.00	\$12,625.00	100.00%
Homebuyer	ACQUISITION ONLY	1975	2423 James St , Tallahassee FL, 32310	Completed	03/06/15	1	1	01/29/15	\$12,925.00	\$12,925.00	100.00%
Homebuyer	ACQUISITION ONLY	1976	1320 Hendrix Rd , Tallahassee FL, 32301	Completed	03/06/15	1	1	02/02/15	\$8,050.00	\$8,050.00	100.00%
Homebuyer	ACQUISITION ONLY	1977	1264 Ocala Rd , Tallahassee FL, 32304	Completed	03/06/15	1	1	02/02/15	\$8,050.00	\$8,050.00	100.00%
Homebuyer	ACQUISITION ONLY	1978	3209 Aldenwood Ln , Tallahassee FL, 32303	Completed	03/06/15	1	1	02/02/15	\$12,975.00	\$12,975.00	100.00%
Homebuyer	ACQUISITION ONLY	1979	1008 Longstreet Dr , Tallahassee FL, 32311	Completed	03/06/15	1	1	02/02/15	\$8,050.00	\$8,050.00	100.00%
Homebuyer	ACQUISITION ONLY	1980	310 Wilson Green Blvd , Tallahassee FL, 32305	Completed	03/06/15	1	1	02/02/15	\$8,050.00	\$8,050.00	100.00%
Homebuyer	ACQUISITION ONLY	1994	1469 Valley Green Dr , Tallahassee FL, 32303	Completed	07/16/15	1	1	04/21/15	\$6,950.00	\$6,950.00	100.00%
Homebuyer	ACQUISITION ONLY	1995	3601 Cagney Dr , Tallahassee FL, 32309	Completed	07/16/15	1	1	04/24/15	\$4,487.50	\$4,487.50	100.00%
Homebuyer	ACQUISITION ONLY	2005	2401 Hideaway Ct , Tallahassee FL, 32303	Completed	08/31/15	1	1	06/22/15	\$6,950.00	\$6,950.00	100.00%
Homebuyer	ACQUISITION ONLY	2006	1378 Tuscaloosa Trce , Tallahassee FL, 32305	Completed	07/17/15	1	1	07/16/15	\$3,125.00	\$3,125.00	100.00%
Homebuyer	ACQUISITION ONLY	2020	2939 Par Ln , Tallahassee FL, 32301	Completed	08/31/15	1	1	08/05/15	\$4,487.50	\$4,487.50	100.00%
Homebuyer	ACQUISITION ONLY	2021	1430 Golden Park Ct , Tallahassee FL, 32303	Completed	08/31/15	1	1	08/05/15	\$4,375.00	\$4,375.00	100.00%
Homebuyer	ACQUISITION ONLY	2022	1110 Marys Dr , Tallahassee FL, 32308	Completed	12/16/15	1	1	09/22/15	\$4,475.00	\$4,475.00	100.00%
Homebuyer	ACQUISITION ONLY	2040	2993 Dian Rd , Tallahassee FL, 32304	Completed	12/16/15	1	1	10/20/15	\$6,950.00	\$6,950.00	100.00%
Homebuyer	ACQUISITION ONLY	2041	1197 Tumbleweed Run , Tallahassee FL, 32311	Completed	12/16/15	1	1	10/20/15	\$4,487.50	\$4,487.50	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial		Committed Amount	Drawn Amount	PCT
								Funding Date				
Homebuyer	ACQUISITION ONLY	2042	1343 Idlewild Dr , Tallahassee FL, 32311	Completed	12/16/15	1	1	10/21/15		\$4,487.50	\$4,487.50	100.00%
Homebuyer	ACQUISITION ONLY	2050	2124 Sand Dune Ct , Tallahassee FL, 32308	Completed	12/16/15	1	1	12/03/15		\$4,487.50	\$4,487.50	100.00%
Homebuyer	ACQUISITION ONLY	2051	2001 Holly St , Tallahassee FL, 32303	Completed	12/16/15	1	1	12/03/15		\$4,487.50	\$4,487.50	100.00%
Homebuyer	ACQUISITION ONLY	2052	1730 Beechwood Cir N , Tallahassee FL, 32301	Completed	12/16/15	1	1	12/03/15		\$4,487.50	\$4,487.50	100.00%
Homebuyer	ACQUISITION ONLY	2053	1447 S Gadsden St , Tallahassee FL, 32301	Completed	12/16/15	1	1	12/09/15		\$6,950.00	\$6,950.00	100.00%
Homebuyer	ACQUISITION ONLY	2054	924 Hawthorne St , Tallahassee FL, 32308	Completed	12/16/15	1	1	12/09/15		\$4,487.50	\$4,487.50	100.00%
Homebuyer	ACQUISITION ONLY	2055	221 Whetberbine Way W , Tallahassee FL, 32301	Completed	12/16/15	1	1	12/09/15		\$4,475.00	\$4,475.00	100.00%
Homebuyer	ACQUISITION ONLY	2056	315 Fairfield Ave , Tallahassee FL, 32305	Completed	12/16/15	1	1	12/09/15		\$5,585.00	\$5,585.00	100.00%
Homebuyer	ACQUISITION ONLY	2057	1828 Fernando Dr , Tallahassee FL, 32303	Completed	12/16/15	1	1	12/09/15		\$8,050.00	\$8,050.00	100.00%
Homebuyer	ACQUISITION ONLY	2058	4115 Pond Cypress Ct , Tallahassee FL, 32310	Completed	12/16/15	1	1	12/09/15		\$8,050.00	\$8,050.00	100.00%
Homebuyer	ACQUISITION ONLY	2059	2420 Country Club Dr , Tallahassee FL, 32301	Completed	12/16/15	1	1	12/09/15		\$8,050.00	\$8,050.00	100.00%
Homebuyer	ACQUISITION ONLY	2060	4620 Deslin Dr , Tallahassee FL, 32305	Completed	12/16/15	1	1	12/09/15		\$8,050.00	\$8,050.00	100.00%
Homeowner Rehab REHABILITATION		1841	1714 Highland St , Tallahassee FL, 32310	Completed	03/16/15	1	1	08/23/13		\$34,573.00	\$34,573.00	100.00%
Homeowner Rehab REHABILITATION		1878	3032 Grady Rd , Tallahassee FL, 32312	Completed	10/06/15	1	1	03/05/14		\$1,223.00	\$1,223.00	100.00%
Homeowner Rehab REHABILITATION		1879	2110 Saxon St , Tallahassee FL, 32310	Completed	01/07/15	1	1	03/05/14		\$33,450.00	\$33,450.00	100.00%
Homeowner Rehab REHABILITATION		1905	1411 Connecticut St , Tallahassee FL, 32304	Completed	04/21/15	1	1	06/17/14		\$27,620.00	\$27,620.00	100.00%
Homeowner Rehab REHABILITATION		1907	1200 Central St , Tallahassee FL, 32303	Completed	03/06/15	1	1	06/18/14		\$34,630.00	\$34,630.00	100.00%
Homeowner Rehab REHABILITATION		1909	2209 Keith St , Tallahassee FL, 32310	Completed	02/11/15	1	1	06/19/14		\$3,651.00	\$3,651.00	100.00%
Homeowner Rehab REHABILITATION		1911	771 W 7th Ave , Tallahassee FL, 32303	Completed	02/11/15	1	1	06/18/14		\$29,500.00	\$29,500.00	100.00%
Homeowner Rehab REHABILITATION		1913	1365 Alabama St , Tallahassee FL, 32304	Completed	01/07/15	1	1	06/19/14		\$32,995.00	\$32,995.00	100.00%
Homeowner Rehab REHABILITATION		1917	717 Gwen St , Tallahassee FL, 32303	Completed	01/07/15	1	1	06/19/14		\$29,320.00	\$29,320.00	100.00%
Homeowner Rehab REHABILITATION		1923	1630 Levy Ave , Tallahassee FL, 32310	Completed	06/04/15	1	1	08/27/14		\$29,649.00	\$29,649.00	100.00%



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							Home Units	Funding Date			
Homeowner Rehab	REHABILITATION	1924	717 Gladiaola Ter , Tallahassee FL, 32303	Completed	03/17/15	1	1	08/27/14	\$29,500.00	\$29,500.00	100.00%
Homeowner Rehab	REHABILITATION	1925	2502 Brighton Rd , Tallahassee FL, 32301	Completed	05/27/15	1	1	08/27/14	\$29,649.00	\$29,649.00	100.00%
Homeowner Rehab	REHABILITATION	1926	3158 Olson Rd , Tallahassee FL, 32308	Completed	06/25/15	1	1	08/27/14	\$3,846.00	\$3,846.00	100.00%
Homeowner Rehab	REHABILITATION	1928	1419 California St , Tallahassee FL, 32304	Completed	06/25/15	1	1	08/27/14	\$8,060.75	\$8,060.75	100.00%
Homeowner Rehab	REHABILITATION	1930	901 Taylor St , Tallahassee FL, 32310	Completed	08/31/15	1	1	08/27/14	\$1,575.00	\$1,575.00	100.00%
Homeowner Rehab	REHABILITATION	1943	1328 Kitt St , Tallahassee FL, 32304	Completed	06/25/15	1	1	10/31/14	\$3,250.00	\$3,250.00	100.00%
Homeowner Rehab	REHABILITATION	1948	1111 E Paul Russell Rd , Tallahassee FL, 32301	Completed	10/13/15	1	1	12/19/14	\$21,100.00	\$21,100.00	100.00%
Homeowner Rehab	REHABILITATION	1950	1126 Central St , Tallahassee FL, 32303	Completed	10/14/15	1	1	12/19/14	\$27,931.00	\$27,931.00	100.00%
Homeowner Rehab	REHABILITATION	1952	623 Dunn St , Tallahassee FL, 32304	Completed	08/31/15	1	1	12/22/14	\$1,037.50	\$1,037.50	100.00%
Homeowner Rehab	REHABILITATION	1981	1117 Woodland Dr , Tallahassee FL, 32305	Completed	05/27/15	1	1	02/02/15	\$24,765.00	\$24,765.00	100.00%
Homeowner Rehab	REHABILITATION	1984	810 Abbiegail Dr , Tallahassee FL, 32303	Completed	04/24/15	1	1	02/09/15	\$3,250.00	\$3,250.00	100.00%
Homeowner Rehab	REHABILITATION	1986	2707 Lake Palm Dr , Tallahassee FL, 32310	Completed	05/27/15	1	1	02/09/15	\$30,240.00	\$30,240.00	100.00%
Homeowner Rehab	REHABILITATION	1988	674 W 4th Ave , Tallahassee FL, 32304	Completed	12/02/15	1	1	02/09/15	\$27,400.00	\$27,400.00	100.00%
Homeowner Rehab	REHABILITATION	1990	2668 Lonbladh Rd , Tallahassee FL, 32308	Completed	08/31/15	1	1	02/09/15	\$28,850.00	\$28,850.00	100.00%
Homeowner Rehab	REHABILITATION	1992	709 W 10th Ave , Tallahassee FL, 32303	Completed	12/02/15	1	1	02/09/15	\$26,203.90	\$26,203.90	100.00%
Homeowner Rehab	REHABILITATION	1998	639 Shalom Ln , Tallahassee FL, 32310	Completed	08/31/15	1	1	04/30/15	\$26,550.00	\$26,550.00	100.00%
Homeowner Rehab	REHABILITATION	2003	827 California St , Tallahassee FL, 32304	Completed	08/31/15	1	1	06/15/15	\$16,000.00	\$16,000.00	100.00%
Homeowner Rehab	REHABILITATION	2004	3837 McFarlane Dr , Tallahassee FL, 32303	Completed	08/31/15	1	1	06/18/15	\$29,275.00	\$29,275.00	100.00%
Homeowner Rehab	REHABILITATION	2007	258 Bermuda Rd , Tallahassee FL, 32312	Completed	08/31/15	1	1	06/25/15	\$31,950.00	\$31,950.00	100.00%
Homeowner Rehab	REHABILITATION	2009	3317 Vassar Ct , Tallahassee FL, 32309	Completed	08/31/15	1	1	07/01/15	\$28,860.00	\$28,860.00	100.00%
Homeowner Rehab	REHABILITATION	2010	313 Bermuda Rd , Tallahassee FL, 32312	Completed	12/21/15	1	1	07/17/15	\$26,180.00	\$26,180.00	100.00%
Homeowner Rehab	REHABILITATION	2011	1014 Holland Dr , Tallahassee FL, 32301	Completed	12/21/15	1	1	07/20/15	\$20,295.00	\$20,295.00	100.00%
Homeowner Rehab	REHABILITATION	2014	2241 Potts Rd , Tallahassee FL, 32308	Open	08/25/15	1	1	07/21/15	\$22,484.00	\$3,250.00	14.45%



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Homeowner Rehab	REHABILITATION	2016	2114 Saxon St , Tallahassee FL, 32310	Completed	08/31/15	1	1	07/21/15	\$26,230.00	\$26,230.00	100.00%
Homeowner Rehab	REHABILITATION	2017	2658 James Duhard Way , Tallahassee FL, 32308	Open	08/25/15	1	1	07/21/15	\$29,500.00	\$3,250.00	11.02%
Homeowner Rehab	REHABILITATION	2018	3584 Pickett Ct , Tallahassee FL, 32311	Open	08/25/15	1	1	07/22/15	\$28,475.00	\$3,250.00	11.41%
Homeowner Rehab	REHABILITATION	2019	2432 Lanrell Dr , Tallahassee FL, 32303	Completed	12/02/15	1	1	07/22/15	\$25,310.00	\$25,310.00	100.00%
Homeowner Rehab	REHABILITATION	2032	2406 King St , Tallahassee FL, 32301	Open	11/17/15	1	1	10/19/15	\$29,350.00	\$3,250.00	11.07%
Homeowner Rehab	REHABILITATION	2034	710 W Georgia St , Tallahassee FL, 32304	Open	11/17/15	1	1	10/20/15	\$29,500.00	\$3,250.00	11.02%
Homeowner Rehab	REHABILITATION	2036	1506 Globe Ct , Tallahassee FL, 32303	Open	11/17/15	1	1	10/20/15	\$3,250.00	\$3,000.00	92.31%
Homeowner Rehab	REHABILITATION	2038	2323 Vinkara Dr , Tallahassee FL, 32303	Open	11/17/15	1	1	10/20/15	\$3,250.00	\$3,000.00	92.31%
Homeowner Rehab	REHABILITATION	2044	1231 Hernando Dr , Tallahassee FL, 32304	Open	11/17/15	1	1	10/23/15	\$27,733.00	\$3,250.00	11.72%
Homeowner Rehab	REHABILITATION	2048	643 Shalom Ln , Tallahassee FL, 32310	Open	10/23/15	1	1	10/23/15	\$23,545.00	\$0.00	0.00%

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Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2015	CHDO RESERVE	CR	\$99,114.00
Total For 2015 Funds (CR+CC+CL)			\$99,114.00
Total For 2015 Funds (CO)			\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2014	CHDO RESERVE	CR	\$300,000.00
Total For 2014 Funds (CR+CC+CL)			\$300,000.00
Total For 2014 Funds (CO)			\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Commit to Commit	Amount Disbursed	Disbursed Committed
2013	BETHEL COMMUNITY DEVELOPMENT CORP. OF TALLAHASSEE	CR	\$152,287.61	\$75,331.80	\$76,955.81	\$75,331.80	100.0%
Fund Type Total for 2013			\$152,287.61	\$75,331.80	\$76,955.81	\$75,331.80	100.0%
Total For 2013 Funds (CR+CC+CL)			\$152,287.61				
Total For 2013 Funds (CO)			\$0.00				

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Commit to Commit	Amount Disbursed	Disbursed Committed
2012	BETHEL COMMUNITY DEVELOPMENT CORP. OF TALLAHASSEE	CR	\$124,268.70	\$124,268.70	\$0.00	\$124,268.70	100.0%
Fund Type Total for 2012			\$124,268.70	\$124,268.70	\$0.00	\$124,268.70	100.0%
Total For 2012 Funds (CR+CC+CL)			\$124,268.70				
Total For 2012 Funds (CO)			\$0.00				



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Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	BETHEL COMMUNITY DEVELOPMENT CORP. OF TALLAHASSEE	CR	\$146,866.85	\$146,866.85	\$0.00	100.0%	\$146,866.85	100.0%
Fund Type Total for 2011			<u>\$146,866.85</u>	<u>\$146,866.85</u>	<u>\$0.00</u>	<u>100.0%</u>	<u>\$146,866.85</u>	<u>100.0%</u>

Funds Not Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	CHDO RESERVE	CR	\$11,871.25					
Total For 2011 Funds (CR+CC+CL)			<u>\$158,738.10</u>					
Total For 2011 Funds (CO)			<u>\$0.00</u>					

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Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	FRENCHTOWN COMMUNITY DEVELOPMENT CORPORATION	CR	\$163,838.69	\$163,838.69	\$0.00	100.0%	\$163,838.69	100.0%
Fund Type Total for 2010			<u>\$163,838.69</u>	<u>\$163,838.69</u>	<u>\$0.00</u>	<u>100.0%</u>	<u>\$163,838.69</u>	<u>100.0%</u>

Funds Not Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	CHDO RESERVE	CR	\$17,161.28					
Total For 2010 Funds (CR+CC+CL)			<u>\$180,999.97</u>					
Total For 2010 Funds (CO)			<u>\$0.00</u>					



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Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	BETHEL COMMUNITY DEVELOPMENT CORP. OF TALLAHASSEE	CR	\$170,233.00	\$170,233.00	\$0.00	100.0%	\$170,233.00	100.0%
Fund Type Total for 2009			\$170,233.00	\$170,233.00	\$0.00	100.0%	\$170,233.00	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	CHDO RESERVE	CR	\$10,767.00					
Total For 2009 Funds (CR+CC+CL)			\$181,000.00					
Total For 2009 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	BETHEL COMMUNITY DEVELOPMENT CORP. OF TALLAHASSEE	CR	\$79,813.15	\$79,813.15	\$0.00	100.0%	\$79,813.15	100.0%
2008	FRENCHTOWN COMMUNITY DEVELOPMENT CORPORATION	CR	\$80,000.00	\$80,000.00	\$0.00	100.0%	\$80,000.00	100.0%
Fund Type Total for 2008			\$159,813.15	\$159,813.15	\$0.00	100.0%	\$159,813.15	100.0%
Total For 2008 Funds (CR+CC+CL)			\$159,813.15					
Total For 2008 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	BETHEL COMMUNITY DEVELOPMENT CORP. OF TALLAHASSEE	CR	\$184,729.48	\$184,729.48	\$0.00	100.0%	\$184,729.48	100.0%
2007	FRENCHTOWN COMMUNITY DEVELOPMENT ASSOCIATION	CR	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
2007	TALLAHASSEE LENDERS CONSORTIUM	CR	\$77,724.62	\$77,724.62	\$0.00	100.0%	\$77,724.62	100.0%
Fund Type Total for 2007			\$292,454.10	\$292,454.10	\$0.00	100.0%	\$292,454.10	100.0%
Total For 2007 Funds (CR+CC+CL)			\$292,454.10					
Total For 2007 Funds (CO)			\$0.00					



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Fiscal Year	CHDO Name	Fund Type	Amount		Balance		%			
			Reserved	Committed	to	Commit	Reserved	Committed	Amount	Disbursed
2006	BETHEL COMMUNITY DEVELOPMENT CORP. OF TALLAHASSEE	CR	\$162,489.22	\$162,489.22	\$0.00	\$0.00	100.0%	100.0%	\$162,489.22	100.0%
	FRENCHTOWN COMMUNITY DEVELOPMENT ASSOCIATION	CR	\$100,000.00	\$100,000.00	\$0.00	\$0.00	100.0%	100.0%	\$100,000.00	100.0%
	TALLAHASSEE LENDERS CONSORTIUM	CR	\$67,510.78	\$67,510.78	\$0.00	\$0.00	100.0%	100.0%	\$67,510.78	100.0%
Fund Type Total for 2006			\$330,000.00	\$330,000.00	\$0.00	\$0.00	100.0%	100.0%	\$330,000.00	100.0%
Total For 2006 Funds (CR+CC+CL)			\$330,000.00							
Total For 2006 Funds (CO)			\$0.00							

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance		%			
			Reserved	Committed	to	Commit	Reserved	Committed	Amount	Disbursed
2005	BETHEL COMMUNITY DEVELOPMENT CORP. OF TALLAHASSEE	CR	\$159,750.00	\$159,750.00	\$0.00	\$0.00	100.0%	100.0%	\$159,750.00	100.0%
	FRENCHTOWN COMMUNITY DEVELOPMENT ASSOCIATION	CR	\$112,645.86	\$112,645.86	\$0.00	\$0.00	100.0%	100.0%	\$112,645.86	100.0%
	FRENCHTOWN COMMUNITY DEVELOPMENT CORPORATION	CR	\$37,354.14	\$37,354.14	\$0.00	\$0.00	100.0%	100.0%	\$37,354.14	100.0%
Fund Type Total for 2005			\$309,750.00	\$309,750.00	\$0.00	\$0.00	100.0%	100.0%	\$309,750.00	100.0%
Total For 2005 Funds (CR+CC+CL)			\$309,750.00							
Total For 2005 Funds (CO)			\$0.00							

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Fiscal Year	CHDO Name	Fund Type	Amount		Balance		%			
			Reserved	Committed	to	Commit	Reserved	Committed	Amount	Disbursed
2004	BETHEL COMMUNITY DEVELOPMENT CORP. OF TALLAHASSEE	CR	\$34,862.85	\$34,862.85	\$0.00	\$0.00	100.0%	100.0%	\$34,862.85	100.0%
	FRENCHTOWN COMMUNITY DEVELOPMENT ASSOCIATION	CR	\$150,000.00	\$150,000.00	\$0.00	\$0.00	100.0%	100.0%	\$150,000.00	100.0%
	Fund Type Total for 2004			\$184,862.85	\$184,862.85	\$0.00	\$0.00	100.0%	100.0%	\$184,862.85
Total For 2004 Funds (CR+CC+CL)			\$184,862.85							
Total For 2004 Funds (CO)			\$0.00							



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Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	BETHEL COMMUNITY DEVELOPMENT CORP. OF TALLAHASSEE	CR	\$34,306.86	\$34,306.86	\$0.00	100.0%	\$34,306.86	100.0%
	FRENCHTOWN COMMUNITY DEVELOPMENT ASSOCIATION	CR	\$150,000.00	\$150,000.00	\$0.00	100.0%	\$150,000.00	100.0%
	TALLAHASSEE LENDERS CONSORTIUM	CR	\$20,090.00	\$20,090.00	\$0.00	100.0%	\$20,090.00	100.0%
Fund Type Total for 2003			\$204,396.86	\$204,396.86	\$0.00	100.0%	\$204,396.86	100.0%
Total For 2003 Funds (CR+CC+CL)			\$204,396.86					
Total For 2003 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	BETHEL COMMUNITY DEVELOPMENT CORP. OF TALLAHASSEE	CR	\$157,896.00	\$157,896.00	\$0.00	100.0%	\$157,896.00	100.0%
	FRENCHTOWN COMMUNITY DEVELOPMENT ASSOCIATION	CR	\$125,000.00	\$125,000.00	\$0.00	100.0%	\$125,000.00	100.0%
	Fund Type Total for 2002			\$282,896.00	\$282,896.00	\$0.00	100.0%	\$282,896.00
Total For 2002 Funds (CR+CC+CL)			\$282,896.00					
Total For 2002 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	BETHEL COMMUNITY DEVELOPMENT CORP. OF TALLAHASSEE	CR	\$146,400.00	\$146,400.00	\$0.00	100.0%	\$146,400.00	100.0%
	Fund Type Total for 2001			\$146,400.00	\$146,400.00	\$0.00	\$146,400.00	100.0%
	Total For 2001 Funds (CR+CC+CL)			\$146,400.00				
Total For 2001 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Commit to	Reserved %	Disbursed Amount	Disbursed %
2000	BETHEL COMMUNITY DEVELOPMENT CORP. OF TALLAHASSEE	CR	\$132,150.00	\$132,150.00	\$0.00	100.0%	\$132,150.00	100.0%
Fund Type Total for 2000			\$132,150.00	\$132,150.00	\$0.00	100.0%	\$132,150.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$132,150.00					
Total For 2000 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Commit to	Reserved %	Disbursed Amount	Disbursed %
1999	BETHEL COMMUNITY DEVELOPMENT CORP. OF TALLAHASSEE	CR	\$132,000.00	\$132,000.00	\$0.00	100.0%	\$132,000.00	100.0%
Fund Type Total for 1999			\$132,000.00	\$132,000.00	\$0.00	100.0%	\$132,000.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$132,000.00					
Total For 1999 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Commit to	Reserved %	Disbursed Amount	Disbursed %
1998	BETHEL COMMUNITY DEVELOPMENT CORP. OF TALLAHASSEE	CR	\$83,664.29	\$83,664.29	\$0.00	100.0%	\$83,664.29	100.0%
Fund Type Total for 1998			\$83,664.29	\$83,664.29	\$0.00	100.0%	\$83,664.29	100.0%
Total For 1998 Funds (CR+CC+CL)			\$122,700.00	\$122,700.00	\$0.00	100.0%	\$122,700.00	100.0%
Total For 1998 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Commit to	Reserved %	Disbursed Amount	Disbursed %
1997	TALLAHASSEE LENDERS CONSORTIUM	CR	\$114,750.00	\$114,750.00	\$0.00	100.0%	\$114,750.00	100.0%
Fund Type Total for 1997			\$114,750.00	\$114,750.00	\$0.00	100.0%	\$114,750.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$114,750.00					
Total For 1997 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Commit to	Reserved %	Disbursed Amount	Committed %
1996	TALLAHASSEE LENDERS CONSORTIUM	CR	\$117,600.00	\$117,600.00	\$0.00	100.0%	\$117,600.00	100.0%
Fund Type Total for 1996			\$117,600.00	\$117,600.00	\$0.00	100.0%	\$117,600.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$117,600.00					
Total For 1996 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Commit to	Reserved %	Disbursed Amount	Committed %
1995	TALLAHASSEE URBAN LEAGUE, INC	CR	\$107,550.00	\$107,550.00	\$0.00	100.0%	\$107,550.00	100.0%
Fund Type Total for 1995			\$107,550.00	\$107,550.00	\$0.00	100.0%	\$107,550.00	100.0%
Total For 1995 Funds (CR+CC+CL)			\$107,550.00					
Total For 1995 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Commit to	Reserved %	Disbursed Amount	Committed %
1994	TALLAHASSEE URBAN LEAGUE, INC	CR	\$100,000.00	\$100,000.00	\$0.00	100.0%	\$100,000.00	100.0%
Fund Type Total for 1994			\$100,000.00	\$100,000.00	\$0.00	100.0%	\$100,000.00	100.0%
Total For 1994 Funds (CR+CC+CL)			\$100,000.00					
Total For 1994 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Commit to	Reserved %	Disbursed Amount	Committed %
1993	TALLAHASSEE URBAN LEAGUE, INC	CR	\$81,450.00	\$81,450.00	\$0.00	100.0%	\$81,450.00	100.0%
Fund Type Total for 1993			\$81,450.00	\$81,450.00	\$0.00	100.0%	\$81,450.00	100.0%
Total For 1993 Funds (CR+CC+CL)			\$81,450.00					
Total For 1993 Funds (CO)			\$0.00					

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,176,917.27
02 ENTITLEMENT GRANT	1,761,861.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	356.57
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,939,134.84

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,713,287.47
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,713,287.47
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	388,864.93
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,102,152.40
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	836,982.44

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	75,670.75
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,336,936.67
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,412,607.42
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	82.45%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: 2013 PY: 2014
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	233,445.31
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	135,756.96
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	104,923.27
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	264,279.00
32 ENTITLEMENT GRANT	1,761,861.00
33 PRIOR YEAR PROGRAM INCOME	1,600.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,763,461.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.99%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	388,864.93
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	15,086.21
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	51,578.94
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	352,372.20
42 ENTITLEMENT GRANT	1,761,861.00
43 CURRENT YEAR PROGRAM INCOME	356.57
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,762,217.57
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2013	5	1935	5783404	Major Rehab - TUL	14A	LMH	Strategy area	\$1,380.00
2013	5	1942	5783404	Major Rehab - TUL	14A	LMH	Strategy area	\$26,475.00
2013	5	1953	5783404	Major Rehab - TUL	14A	LMH	Strategy area	\$27,875.50
2013	6	1929	5783404	Major Rehab - TUL	14A	LMH	Strategy area	\$14,564.25
2013	7	1933	5761633	FY13-14 Major Rehab - Bethel CDC	14A	LMH	Strategy area	\$275.00
2013	7	1933	5783404	FY13-14 Major Rehab - Bethel CDC	14A	LMH	Strategy area	\$507.00
2013	8	1951	5783404	Major Rehab - TUL	14A	LMH	Strategy area	\$269.00
2014	3	1983	5785936	Major Rehab - HRD, Inc.	14A	LMH	Strategy area	\$250.00
2014	3	1989	5785948	Major Rehab - TUL	14A	LMH	Strategy area	\$525.00
2014	3	1993	5785948	Major Rehab - TUL	14A	LMH	Strategy area	\$525.00
2014	3	1997	5818619	Major Rehab - TUL	14A	LMH	Strategy area	\$300.00
2014	3	1997	5818825	Major Rehab - TUL	14A	LMH	Strategy area	\$3,250.00
					14A	Matrix Code		\$76,195.75
Total								\$76,195.75

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	3	1944	5753217	FY12-13 Service Center Renovations (SWC)	03	LMA	\$7,578.35
2012	3	1945	5753217	FY12-13 Service Center Renovations (TSC)	03	LMC	\$17,095.00
2013	4	1896	5783404	FY13-14 Public Facilities Improvements - BBHC	03	LMC	\$75,000.00
					03	Matrix Code	\$99,673.35
2011	3	1548	5753186	FY11-12 Demolitions	04	LMA	\$18,534.00
2014	2	1965	5785936	FY15 Demolitions	04	LMA	\$1,050.00
2014	2	1965	5818619	FY15 Demolitions	04	LMA	\$31,152.21
					04	Matrix Code	\$50,736.21
2013	3	1866	5753248	FY13-14 Lincoln Neighborhood Center	05	LMC	\$10,106.32
2013	3	1869	5753248	FY13-14 Big Bend Cares (CHSP)	05	LMC	\$8,725.81
2013	3	1869	5761633	FY13-14 Big Bend Cares (CHSP)	05	LMC	\$5,774.23
2014	5	1961	5785922	FY15 Lincoln Neighborhood Center	05	LMC	\$5,037.00
2014	5	1961	5818619	FY15 Lincoln Neighborhood Center	05	LMC	\$1,144.44
					05	Matrix Code	\$30,787.80
2013	3	1864	5753248	FY13-14 TALLAHASSEE SENIOR CENTER	05A	LMC	\$14,281.21
2014	5	1958	5785922	FY15 TALLAHASSEE SENIOR CENTER	05A	LMC	\$16,973.06
2014	5	1958	5818641	FY15 TALLAHASSEE SENIOR CENTER	05A	LMC	\$20,995.93
					05A	Matrix Code	\$52,250.20
2013	3	1868	5753248	FY13-14 Ability 1st (Center for Independent Living)	05B	LMC	\$12,771.16
2013	3	1868	5761633	FY13-14 Ability 1st (Center for Independent Living)	05B	LMC	\$7,334.84
2014	5	1963	5785933	FY15 Ability 1st (Center for Independent Living)	05B	LMC	\$10,070.80
2014	5	1963	5818427	FY15 Ability 1st (Center for Independent Living)	05B	LMC	\$9,758.44
					05B	Matrix Code	\$39,935.24
2013	3	1865	5753248	FY13-14 Smith/Williams Service Center	05D	LMC	\$22,242.58
2014	5	1960	5785922	FY15 Smith/Williams Service Center	05D	LMC	\$8,237.52
2014	5	1960	5818641	FY15 Smith/Williams Service Center	05D	LMC	\$6,884.50
					05D	Matrix Code	\$37,364.60
2014	5	1962	5785933	FY15 Kids, Incorporated	05L	LMC	\$8,698.00
2014	5	1962	5818427	FY15 Kids, Incorporated	05L	LMC	\$8,698.00
					05L	Matrix Code	\$17,396.00
2013	3	1867	5753248	FY13-14 Capital Medical Society/We Care	05M	LMC	\$6,250.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	1867	5761633	FY13-14 Capital Medical Society/We Care	05M	LMC	\$6,250.00
2013	3	1884	5753248	FY13-14 Neighborhood Health Services	05M	LMC	\$3,675.92
2014	5	1964	5785933	FY15 Big Bend Cares (CHSP)	05M	LMC	\$14,614.11
2014	5	1964	5818427	FY15 Big Bend Cares (CHSP)	05M	LMC	\$17,410.24
					05M	Matrix Code	\$48,200.27
2013	3	1885	5753248	FY13-14 Children's Home Society	05N	LMC	\$4,893.60
2013	3	1885	5761633	FY13-14 Children's Home Society	05N	LMC	\$2,617.60
					05N	Matrix Code	\$7,511.20
2013	9	1890	5818366	FY13-14 Permanent Relocation--RFP	08	LMC	\$5,337.50
					08	Matrix Code	\$5,337.50
2013	9	1889	5783404	FY13-14 DPA Counseling Services	13	LMH	\$110,000.00
2014	4	1967	5818792	FY15 DPA Counseling Services	13	LMH	\$25,625.73
					13	Matrix Code	\$135,625.73
2011	4	1936	5753186	Code Enforcement Rehab	14A	LMH	\$2,460.00
2011	8	1841	5753186	FY12 Major Rehab - TUL	14A	LMH	\$5,294.00
2011	8	1841	5783404	FY12 Major Rehab - TUL	14A	LMH	\$583.00
2011	8	1841	5785936	FY12 Major Rehab - TUL	14A	LMH	\$250.00
2012	4	1881	5818366	Major Rehab - TUL	14A	LMH	\$3,250.00
2012	4	1883	5783404	Major Rehab - TUL	14A	LMH	\$3,250.00
2013	5	1996	5783404	Major Rehab - TUL	14A	LMH	\$120.00
2013	5	1996	5785933	Major Rehab - TUL	14A	LMH	\$149.00
2013	5	1996	5818366	Major Rehab - TUL	14A	LMH	\$3,250.00
2013	5	1996	5818619	Major Rehab - TUL	14A	LMH	\$525.00
2013	5	1996	5841667	Major Rehab - TUL	14A	LMH	\$275.00
2013	5	1996	5841677	Major Rehab - TUL	14A	LMH	\$9,524.75
2013	5	1996	5841686	Major Rehab - TUL	14A	LMH	\$1,999.25
2013	6	1878	5785936	Major Rehab - TUL	14A	LMH	\$298.00
2013	6	1878	5785948	Major Rehab - TUL	14A	LMH	\$250.00
2013	6	1878	5818366	Major Rehab - TUL	14A	LMH	\$24,546.00
2013	6	1908	5783415	Major Rehab - TUL	14A	LMH	\$447.00
2013	6	1910	5783404	Major Rehab - TUL	14A	LMH	\$26,695.00
2013	6	1910	5783415	Major Rehab - TUL	14A	LMH	\$149.00
2013	6	1927	5783404	Major Rehab - TUL	14A	LMH	\$35,523.00
2013	6	1927	5785933	Major Rehab - TUL	14A	LMH	\$149.00
2013	6	1931	5783404	Major Rehab - TUL	14A	LMH	\$18,425.00
2013	6	1932	5783404	Major Rehab - TUL	14A	LMH	\$3,500.00
2013	7	1888	5783404	FY13-14 Major Rehab - Bethel CDC	14A	LMH	\$823.00
2013	7	1888	5818619	FY13-14 Major Rehab - Bethel CDC	14A	LMH	\$106.00
2013	7	1934	5783404	FY13-14 Major Rehab - Bethel CDC	14A	LMH	\$1,020.00
2013	7	1934	5818829	FY13-14 Major Rehab - Bethel CDC	14A	LMH	\$447.00
2013	13	1947	5753256	Contingency Funds - Homeowner Rehab	14A	LMH	\$975.00
2013	13	1949	5783404	Contingency Funds - Homeowner Rehab	14A	LMH	\$455.00
2013	13	1949	5841674	Contingency Funds - Homeowner Rehab	14A	LMH	\$200.00
2014	3	1982	5785936	Major Rehab - HRD, Inc.	14A	LMH	\$275.00
2014	3	1985	5785948	Major Rehab - TUL	14A	LMH	\$525.00
2014	3	1985	5818825	Major Rehab - TUL	14A	LMH	\$26,250.00
2014	3	1985	5841667	Major Rehab - TUL	14A	LMH	\$550.00
2014	3	1987	5785948	Major Rehab - TUL	14A	LMH	\$275.00
2014	3	1987	5818825	Major Rehab - TUL	14A	LMH	\$3,250.00
2014	3	1991	5785948	Major Rehab - TUL	14A	LMH	\$275.00
2014	3	1991	5818619	Major Rehab - TUL	14A	LMH	\$347.00
2014	3	1991	5818825	Major Rehab - TUL	14A	LMH	\$3,250.00
2014	3	1999	5818825	Major Rehab - TUL	14A	LMH	\$3,000.00
2014	3	1999	5841664	Major Rehab - TUL	14A	LMH	\$596.00
2014	3	2000	5818825	Major Rehab - HRD, Inc.	14A	LMH	\$3,000.00
2014	3	2001	5818825	Major Rehab - TUL	14A	LMH	\$3,250.00



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2014	3	2002	5818825	Major Rehab - HRD, Inc.	14A	LMH	\$3,000.00
2014	3	2002	5818829	Major Rehab - HRD, Inc.	14A	LMH	\$300.00
2014	3	2008	5841664	Major Rehab - HRD	14A	LMH	\$298.00
2014	3	2008	5841667	Major Rehab - HRD	14A	LMH	\$275.00
2014	3	2008	5841674	Major Rehab - HRD	14A	LMH	\$3,250.00
2014	3	2012	5841667	FY15 Major Rehab - HRD	14A	LMH	\$300.00
2014	3	2013	5841667	FY15 Major Rehab - HRD	14A	LMH	\$575.00
2014	3	2023	5818619	FY15 Code Enforcement Rehab	14A	LMH	\$1,100.00
2014	3	2024	5818619	FY15 Code Enforcement Rehab	14A	LMH	\$950.00
2014	3	2025	5818619	FY15 Code Enforcement Rehab	14A	LMH	\$2,410.00
2014	3	2026	5818619	FY15 Code Enforcement Rehab	14A	LMH	\$1,060.00
2014	3	2027	5818619	FY15 Code Enforcement Rehab	14A	LMH	\$2,480.00
2014	3	2028	5818619	FY15 Code Enforcement Rehab	14A	LMH	\$10.00
2014	3	2029	5785948	FY15 Code Enforcement Rehab	14A	LMH	\$1,700.00
					14A	Matrix Code	\$207,489.00
2013	10	1887	5753248	FY12-13 HOPE Community (CBDO)	19C	LMA	\$294,076.30
2014	6	1969	5785948	FY15 HOPE Community (CBDO)	19C	LMA	\$142,033.72
2014	6	1969	5818792	FY15 HOPE Community (CBDO)	19C	LMA	\$93,759.02
2014	6	1969	5841674	FY15 HOPE Community (CBDO)	19C	LMA	\$74,760.53
					19C	Matrix Code	\$604,629.57
Total							\$1,336,936.67

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	1866	5753248	FY13-14 Lincoln Neighborhood Center	05	LMC	\$10,106.32
2013	3	1869	5753248	FY13-14 Big Bend Cares (CHSP)	05	LMC	\$8,725.81
2013	3	1869	5761633	FY13-14 Big Bend Cares (CHSP)	05	LMC	\$5,774.23
2014	5	1961	5785922	FY15 Lincoln Neighborhood Center	05	LMC	\$5,037.00
2014	5	1961	5818619	FY15 Lincoln Neighborhood Center	05	LMC	\$1,144.44
					05	Matrix Code	\$30,787.80
2013	3	1864	5753248	FY13-14 TALLAHASSEE SENIOR CENTER	05A	LMC	\$14,281.21
2014	5	1958	5785922	FY15 TALLAHASSEE SENIOR CENTER	05A	LMC	\$16,973.06
2014	5	1958	5818641	FY15 TALLAHASSEE SENIOR CENTER	05A	LMC	\$20,995.93
					05A	Matrix Code	\$52,250.20
2013	3	1868	5753248	FY13-14 Ability 1st (Center for Independent Living)	05B	LMC	\$12,771.16
2013	3	1868	5761633	FY13-14 Ability 1st (Center for Independent Living)	05B	LMC	\$7,334.84
2014	5	1963	5785933	FY15 Ability 1st (Center for Independent Living)	05B	LMC	\$10,070.80
2014	5	1963	5818427	FY15 Ability 1st (Center for Independent Living)	05B	LMC	\$9,758.44
					05B	Matrix Code	\$39,935.24
2013	3	1865	5753248	FY13-14 Smith/Williams Service Center	05D	LMC	\$22,242.58
2014	5	1960	5785922	FY15 Smith/Williams Service Center	05D	LMC	\$8,237.52
2014	5	1960	5818641	FY15 Smith/Williams Service Center	05D	LMC	\$6,884.50
					05D	Matrix Code	\$37,364.60
2014	5	1962	5785933	FY15 Kids, Incorporated	05L	LMC	\$8,698.00
2014	5	1962	5818427	FY15 Kids, Incorporated	05L	LMC	\$8,698.00
					05L	Matrix Code	\$17,396.00
2013	3	1867	5753248	FY13-14 Capital Medical Society/We Care	05M	LMC	\$6,250.00
2013	3	1867	5761633	FY13-14 Capital Medical Society/We Care	05M	LMC	\$6,250.00
2013	3	1884	5753248	FY13-14 Neighborhood Health Services	05M	LMC	\$3,675.92
2014	5	1964	5785933	FY15 Big Bend Cares (CHSP)	05M	LMC	\$14,614.11
2014	5	1964	5818427	FY15 Big Bend Cares (CHSP)	05M	LMC	\$17,410.24
					05M	Matrix Code	\$48,200.27
2013	3	1885	5753248	FY13-14 Children's Home Society	05N	LMC	\$4,893.60
2013	3	1885	5761633	FY13-14 Children's Home Society	05N	LMC	\$2,617.60



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05N	Matrix Code	\$7,511.20
Total							\$233,445.31

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	1858	5753248	FY13-14 CDBG Administration	21A		\$39,385.14
2013	1	1861	5753248	FY13-14 CDBG Training	21A		\$3,778.84
2013	1	1862	5753248	FY13-14 CDBG Materials/Supplies	21A		\$6,636.75
2014	1	1954	5785922	FY15 CDBG Administration	21A		\$124,114.43
2014	1	1954	5785933	FY15 CDBG Administration	21A		\$1,050.00
2014	1	1954	5818427	FY15 CDBG Administration	21A		\$125,214.50
2014	1	1954	5841686	FY15 CDBG Administration	21A		\$70,493.27
2014	1	1956	5785922	FY15 CDBG Training	21A		\$800.51
2014	1	1957	5785922	FY15 CDBG Materials/Supplies	21A		\$2,954.39
2014	1	1957	5818619	FY15 CDBG Materials/Supplies	21A		\$6,163.18
					21A	Matrix Code	\$380,591.01
2013	1	1860	5753248	FY13-14 Fair Housing	21D		\$1,778.21
2014	1	1955	5785922	FY15 Fair Housing	21D		\$35.50
2014	1	1955	5818619	FY15 Fair Housing	21D		\$6,460.21
					21D	Matrix Code	\$8,273.92
Total							\$388,864.93

CDBG Financial Summary Attachment

CITY OF TALLAHASSEE, FLORIDA
CDBG FINANCIAL SUMMARY ATTACHMENT FOR PROGRAM INCOME
LOANS & RECEIVABLES, RECONCILIATION OF FUNDS

A. PROGRAM INCOME RECEIVED

1. Total program income to revolving funds: \$4,946.57
 - Rental of Land & Buildings \$0.00
 - Home Buyer (Down Payment Assistance) \$4,590.00
 - Demolition Charges Rec'd Payments \$356.57
2. Float-funded activities: N/A
3. Other loan repayments by category:
 - Emergency Home Repairs Rehabilitation \$4,613.50
4. Income received from the sale of property: N/A

B. PRIOR PERIOD ADJUSTMENTS

Reimbursements made for disallowed cost:

- a. Activity name: N/A
Activity number: N/A
- b. Program year(s) expenditure(s) was reported: N/A
- c. Amount returned to program account: N/A

C. LOANS AND OTHER RECEIVABLES

1. Float-funded activity outstanding as of the end of the reporting period: N/A
2. a. The total number of other loans outstanding and the principal balance owed as of the end of the reporting period:
 - Demolition:
 - Loans outstanding - 51
 - Principal balance - \$302,210.78
 - Neighborhood Revitalization:
 - Loans outstanding - 1
 - Principal balance - \$250,000.00
 - Public Facilities:
 - Loans outstanding - 1
 - Principal balance - \$50,000.00

- b. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

Down Payment Assistance:

Loans Outstanding - 22
Principal Balance - \$77,310.00

Terms of the deferral - The loans are at a 0% interest rate and are deferred until the satisfaction of the first mortgage, transfer of the property, or if the property is no longer occupied by the borrower.

Housing Rehabilitation:

Loans Outstanding - 50
Principal Balance - \$336,311.40

The loans are at a 0% interest rate and 1/120th of the loan balance is forgiven each month of the 10-year loan period. The unpaid balance becomes due if the property is transferred or if the borrower no longer occupies the property.

Emergency Home Repairs Rehabilitation:

Loans Outstanding - 69
Principal Balance - \$98,159.46

The loans are at a 0% interest rate and 1/60th of the loan balance is forgiven each month of the 5-year loan period. The unpaid balance becomes due if the property is transferred or if the borrower no longer occupies the property.

Code Repairs Rehabilitation:

Loans Outstanding - 25
Principal Balance - \$23,529.77

The loans are at a 0% interest rate and 1/60th of the loan balance is forgiven each month of the 5-year loan period. The unpaid balance becomes due if the property is transferred or if the borrower no longer occupies the property.

3. The total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

None; N/A

4. Parcels acquired or improved with CDBG funds that are available for sale as of the end of the reporting period: N/A
5. For each lump sum drawdown agreement: N/A

D. RECONCILIATION:

UNEXPENDED BALANCE SHOWN ON CAPER \$ 0

RECONCILIATION:

ADD: LOC balance(s) \$ 0
Cash on Hand:
Grantee Program Account 0
Sub recipients Program Accounts 0
Revolving Fund Cash Balances N/A
Section 108 cash balances N/A

DEDUCT:
Grantee CDBG Program Liabilities (0)*
Sub recipient CDBG Program Liabilities (0)*

TOTAL RECONCILING BALANCE: \$ 0

UNRECONCILED DIFFERENCE: 0

E. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

Add: Funds available during report period \$ 41,880.66

Program income expected but
not yet realized \$ 9,560.07

SUBTOTAL: \$ 51,440.73

Deduct: Total budgeted amount (\$ 41,755.37)

UNPROGRAMMED BALANCE: \$ 9,685.36

C04PR03



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/0001

Description:
 Tried to close activity, as advised by staff, with the date that was already in the system (11012000) and the system would not allow me to close the activity.
 Instead, the system provided a message, "Activities 1, 2, 3, and 4."
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$12,796,151.39				
	1988	B88MC120019		\$0.00	\$0.00	\$1,418,000.00	\$0.00
	1989	B89MC120019		\$0.00	\$0.00	\$1,475,000.00	\$0.00
	1990	B90MC120019		\$0.00	\$0.00	\$1,417,000.00	\$0.00
	1991	B91MC120019		\$0.00	\$0.00	\$1,583,000.00	\$0.00
	1992	B92MC120019		\$0.00	\$0.00	\$1,664,000.00	\$0.00
Total	1993	B93MC120019		\$0.00	\$0.00	\$2,054,000.00	\$0.00
	1994	B94MC120019		\$0.00	\$0.00	\$2,233,000.00	\$0.00
	1995	B95MC120019		\$0.00	\$0.00	\$952,151.39	\$0.00
Total				\$12,796,151.39	\$0.00	\$12,796,151.39	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:
 Total Owner Total Renter Total Person
 Total Hispanic Total Hispanic Total Hispanic

- White: 0 0 0 0
- Black/African American: 0 0 0 0
- Asian: 0 0 0 0
- American Indian/Alaskan Native: 0 0 0 0
- Native Hawaiian/Other Pacific Islander: 0 0 0 0
- American Indian/Alaskan Native & White: 0 0 0 0
- Asian White: 0 0 0 0
- Black/African American & White: 0 0 0 0



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Income Category:	Owner	Renter	Total	Person					
American Indian/Alaskan Native & Black/African American:			0				0		
Other multi-racial:			0				0		
Asian/Pacific Islander:			0				0		
Hispanic:			0				0		
Total:			0				0		0
Female-headed Households:							0		

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2011

Project: 0003 - FY11-12 Public Facilities

IDIS Activity: 1548 - FY11-12 Demolitions

Status: Completed 12/3/2014 4:09:54 PM

Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 02/14/2012

Description:

These funds will be used to remove abandoned and unsafe buildings throughout the city.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	# Benefiting
CDBG	EN	B11MC120019	\$141,910.80	\$0.00	\$76,582.80	
		B12MC120019		\$0.00	\$46,794.00	
		B13MC120019		\$18,534.00	\$18,534.00	
Total	Total		\$141,910.80	\$18,534.00	\$141,910.80	

Proposed Accomplishments

Housing Units : 22

Total Population in Service Area: 137,412

Census Tract Percent Low / Mod: 51.00

Annual Accomplishments

Years **Accomplishment Narrative**

2011 15 structures that were identified as a health/safety concern and ordered for demolition have been issued a contract for demolition. Of those, 6 structures were demolished and 9 were underway by 9/30/12.

2012 16 abandoned and unsafe building were demolished and 5 demolition projects are underway.

2013 A total of 27 residences were cited on cases whereby CDBG funds were used to process cases for demolition.

\$62,978 total spent in FY14 for demolition

- \$4,160 - 8 asbestos surveys
- \$3,425 - boarded 5 dangerous buildings
- \$52,213 - demolition of 12 structures
- \$3,180 - title search for 21 properties



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PGM Year: 2012

Project: 0004 - FY12-13 Housing Programs-Rehabilitation

IDIS Activity: 1749 - Emergency Home Repair

Status: Completed 12/22/2015 10:19:23 AM

Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/01/2013

Description:
 The Emergency Home Repair Program (EHRP) is designed to make emergency repairs and accessibility improvements to homes owned and occupied by income-eligible persons. Typical repairs that may be performed with EHRP funds include: Plumbing repairs; Structural repairs to the roof, ceiling, walls, floors, stairs, etc.; where hazards exist; Roof repair or replacement; Accessibility improvements such as wheelchair ramps, hand railings, grab bars, kitchen and bathroom adaptations, or doorway widening; Heat repair or installation; and Electrical repairs where hazards exist.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Owner		Renter		Total		Person	
						Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015											
		2011	B11MC120019	\$1,380.00	\$0.00	0	0	0	0	1	0	0	0
Total	Total			\$1,380.00	\$0.00	0	0	0	0	1	0	0	0

Proposed Accomplishments

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative**

2013 Roof replacement, electrical, and floor repairs

Benefitting



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PGM Year: 2011
Project: 0008 - FY11-12 Home Rehabilitation
IDIS Activity: 1841 - FY12 Major Rehab - TUL

Status: Completed 3/16/2015 12:27:49 PM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/23/2013

Description:

The City allocates funds for major rehabilitation or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues.

The rehab project is contracted to agencies (using an RFP process) who then prepares the work write-ups and subcontracts the work to be done.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
						Pre-2015
CDBG	EN					
			B12MC120019	\$6,522.00	\$0.00	\$395.00
			B13MC120019		\$6,127.00	\$6,127.00
Total	Total		\$6,522.00	\$6,127.00	\$6,522.00	

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 1 0 0 0 1 0 0 0
 Female-headed Households: 1 0 0 0 1 0 0 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The following rehab activities were completed: new roof, paint-outside, paint-inside, replace flooring, repair current flooring-joust, repair currently flooring-structural, repair electrical, electrical panel box, replace water heater, repair siding, replace windows, repair bathroom, repair walls, repair ceilings, replace doors, replace range, replace refrigerator, replace screens, install smoke detectors, replace/repair plumbing, replace cabinets, and range hood.	



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PGM Year: 2012

Project: 0004 - FY12-13 Housing Programs-Rehabilitation

IDIS Activity: 1850 - Code Enforcement Rehab

Status: Completed 11/12/2014 4:29:27 PM

Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/05/2013

Description: Up to \$2,500 per home is available as a forgivable loan to assist income-eligible (80% or less of median income) home owners correct exterior code violations and bring their homes into compliance.
 Program is managed in-house by ECD Housing staff.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		\$2,443.50	\$0.00	\$0.00
		B12MC120019		\$0.00	\$2,443.50
Total	Total		\$2,443.50	\$0.00	\$2,443.50

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Re-roof (balance charged to SHIP)	



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PGM Year: 2013
Project: 0001 - CDBG Administration (2013)
IDIS Activity: 1858 - FY13-14 CDBG Administration
Status: Completed 12/8/2014 8:55:02 AM
Location:
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**
Initial Funding Date: 01/13/2014

Description:
 Funds are used to fund general CDBG administrative activities.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$329,215.00			\$0.00	
	2012	B12MC120019				\$0.00	\$185,745.76
	2013	B13MC120019				\$39,385.14	\$143,469.24
Total	Total		\$329,215.00			\$39,385.14	\$329,215.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:
 Owner: Total 0 Hispanic 0
 Renter: Total 0 Hispanic 0
 Total: Total 0 Hispanic 0
 Person: Total 0 Hispanic 0

- White: 0
- Black/African American: 0
- Asian: 0
- American Indian/Alaskan Native: 0
- Native Hawaiian/Other Pacific Islander: 0
- American Indian/Alaskan Native & White: 0
- Asian White: 0
- Black/African American & White: 0
- American Indian/Alaskan Native & Black/African American: 0
- Other multi-racial: 0
- Asian/Pacific Islander: 0
- Hispanic: 0
- Total: 0**



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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0001 - CDBG Administration (2013)

IDIS Activity: 1860 - FY13-14 Fair Housing

Status: Completed 12/8/2014 8:56:52 AM

Location:

Objective:
Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 01/13/2014

Description:

These funds are used for the CDBG program Fair Housing activities.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
			\$7,500.00	\$0.00	\$0.00
		B13MC120019		\$1,778.21	\$7,500.00
Total	Total		\$7,500.00	\$1,778.21	\$7,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0001 - CDBG Administration (2013)

IDIS Activity: 1861 - FY13-14 CDBG Training

Status: Completed 12/8/2014 8:58:30 AM

Location: Objective:
 Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/13/2014

Description:

Funds used for CDBG trainingclasses.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015 2013	B13MC120019	\$3,778.84	\$0.00	\$3,778.84	\$0.00
Total	Total			\$3,778.84	\$3,778.84	\$3,778.84	\$3,778.84

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0001 - CDBG Administration (2013)

IDIS Activity: 1862 - FY13-14 CDBG Materials/Supplies

Status: Completed 12/8/2014 8:59:48 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/13/2014

Description:

Funds used to purchase materials and supplies for the CDBG program.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$9,848.76			\$0.00	
	2012	B12MC120019				\$0.00	
	2013	B13MC120019				\$6,636.75	
Total	Total		\$9,848.76			\$6,636.75	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0	0	0
Black/African American:					0	0	0	0
Asian:					0	0	0	0
American Indian/Alaskan Native:					0	0	0	0
Native Hawaiian/Other Pacific Islander:					0	0	0	0
American Indian/Alaskan Native & White:					0	0	0	0
Asian White:					0	0	0	0
Black/African American & White:					0	0	0	0
American Indian/Alaskan Native & Black/African American:					0	0	0	0
Other multi-racial:					0	0	0	0
Asian/Pacific Islander:					0	0	0	0
Hispanic:					0	0	0	0
Total:	0							

Female-headed Households:

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0003 - Public Services (2013)

IDIS Activity: 1864 - FY13-14 TALLAHASSEE SENIOR CENTER

Status: Completed 12/8/2014 9:02:16 AM
Location: 1400 N Monroe St Tallahassee, FL 32303-5529
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 04/08/2014

Description: The Senior Health Program focuses specifically on senior citizens' health and wellness by providing low or no-cost preventive health care and promoting health education and disease prevention and management.
 The health program is administered by a registered nurse who coordinates health fairs, maintains up-to-date medical files on each client, provides case management services, and collaborates with stakeholders to expand the range of activities offered.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015	\$52,329.52			\$0.00	\$0.00
		2013				\$14,281.21	\$52,329.52
		Pre-2015		\$8,157.48			\$0.00
	PI	2012				\$0.00	\$8,157.48
Total	Total	Total	\$60,487.00			\$14,281.21	\$60,487.00

Proposed Accomplishments
People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	143	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	165
Female-headed Households:									
	0		0		0		0		0
<i>Income Category:</i>									
	Owner	Renter	Total		Person				
Extremely Low	0	0	0		105				
Low Mod	0	0	0		60				
Moderate	0	0	0		0				
Non Low Moderate	0	0	0		0				
Total	0	0	0		165				
Percent Low/Mod					100.0%				

Annual Accomplishments	Accomplishment Narrative	# Benefiting
2013	165 seniors received services that included Mindful Movement classes, wellness circles, health screenings, medication monitoring, health management, brain-body-memory classes, diabetes support groups, and end of life planning, as well as stress reduction.	



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PGM Year: 2013

Project: 0003 - Public Services (2013)

IDIS Activity: 1865 - FY13-14 Smith/Williams Service Center

Status: Completed 12/8/2014 9:05:40 AM
 Location: 2295 Pasco St Tallahassee, FL 32310-0908

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 04/08/2014

Description:
 The after-school and summer enrichment programs target youth K-12 and provide structured activities that include FCAT preparation, academic support, reading initiatives, and computer literacy.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		\$40,254.69	\$0.00	\$40,254.69
		B13MC120019		\$22,242.58	\$40,254.69
Total	Total		\$40,254.69	\$22,242.58	\$40,254.69

Proposed Accomplishments
 People (General) : 136

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	139	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	139	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	103
Low Mod	0	0	0	36
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	139
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative**

2013

A total of 139 children and youth received services in the areas of: homework assistance, cultural enrichment, social skill development, community involvement, reading initiatives, computer literacy, nutrition and health education, and prevention. 40 children participated in the Afterschool program; of those, 38 (95%) were promoted to the next grade level.

Benefitting



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	122
Moderate	0	0	0	0
Non Low Moderate	0	0	0	115
Total	0	0	0	258
Percent Low/Mod				55.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	77 youth were served, including 25 youth in the afterschool and 40 youth in the summer reading programs. 100% of the afterschool students were promoted to the next grade level. 180 seniors participated in exercise classes, computer literacy training, and health education and end of life planning workshops.	



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PGM Year: 2013
Project: 0003 - Public Services (2013)

IDIS Activity: 1867 - FY13-14 Capital Medical Society/We Care

Status: Completed 1/7/2015 11:38:24 AM
Location: 1204 Miccosukee Rd Tallahassee, FL 32308-5008

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 04/08/2014

Description:
 WE CARE works to provide timely access to appropriate specialty medical care for low-income, medically underserved persons.
 The program uses 150% of the Federal Poverty Level in determining eligibility.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Owner		Renter		Total		Person	
						Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015											
		2013	B13MC120019	\$23,400.00	\$10,900.00	\$0.00	\$23,400.00						
	Pre-2015	2013		\$1,600.00	\$0.00	\$0.00							
	PI	2013	B13MC120019		\$1,600.00								
Total	Total	Total		\$25,000.00	\$12,500.00	\$12,500.00							

Proposed Accomplishments
 People (General) : 120

Actual Accomplishments

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Owner								
White:	0	0	0	0	0	0	356	2
Black/African American:	0	0	0	0	0	0	440	1
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2013
Project: 0003 - Public Services (2013)

IDIS Activity: 1868 - FY13-14 Ability 1st (Center for Independent Living)

Status: Completed 1/7/2015 11:39:22 AM
Location: 1823 Buford Ct Tallahassee, FL 32308-4465
Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 04/08/2014

Description:

Serving Leon County and the Big Bend area, the overall goal of this agency is to provide persons with disabilities the opportunity to achieve, maintain, and strengthen their level of independence.

The agency addresses the needs of persons with disabilities for a home that is accessible and barrier free, allowing maximum independent mobility; necessary supplies to prevent secondary medical complications; and medical equipment that allows a person with a disability to independently carry out daily living activities.

Financing

CDBG	Fund Type	Grant Year		Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
		Pre-2015	2013		Total	Hispanic	Total	Hispanic	Total	Hispanic
	EN			B13MC120019	\$30,000.00	\$0.00	\$20,106.00	\$0.00	\$30,000.00	\$0.00
Total	Total				\$30,000.00	\$20,106.00		\$20,106.00		\$30,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Total	Owner		Total	Renter		Total	Total		Total	Person	
		Hispanic	Hispanic									
White:	0	0	0	0	0	0	0	0	0	114	2	2
Black/African American:	0	0	0	0	0	0	0	0	0	106	1	1
Asian:	0	0	0	0	0	0	0	0	0	3	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	2	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 226 3

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	213
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	226
Percent Low/Mod				100.0%

Years	Accomplishment Narrative	# Benefiting
2013	The Accessibility program enables consumers to remain independent in their homes and community, avoiding placement into assisted living facilities. 226 individuals received accessibility support, including ramps, medical equipment, and disposable medical supplies.	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	122
Low Mod	0	0	0	39
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	161
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	161 clients diagnosed with HIV/AIDS received direct client services such as medical case management, mental health and substance abuse counseling, housing assistance, preventative education, support groups, basic needs support & transportation.	



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PGM Year: 2011

Project: 0004 - FY11-12 Rehabilitation

IDIS Activity: 1874 - Code Enforcement Rehab

Status: Completed 11/12/2014 2:21:03 PM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/24/2014

Description: Up to \$2,500 per home is available as a forgivable loan to assist income-eligible (80% or less of median income) home owners correct exterior code violations and bring their homes into compliance.
 Program is managed in-house by ECD Housing staff.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
			\$2,475.00	\$0.00	\$0.00
		B12MC120019		\$0.00	\$2,475.00
Total	Total		\$2,475.00	\$0.00	\$2,475.00

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Re-roof (balance charged to SHIP)	



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PGM Year: 2011

Project: 0004 - FY11-12 Rehabilitation

IDIS Activity: 1875 - Code Enforcement Rehab

Status: Completed 11/12/2014 2:22:14 PM

Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/24/2014

Description:

Up to \$2,500 per home is available as a forgivable loan to assist income-eligible (80% or less of median income) home owners correct exterior code violations and bring their homes into compliance.

Program is managed in-house by ECD Housing staff.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
		B12MC120019	\$1,210.00	\$0.00	\$0.00
		B13MC120019		\$0.00	\$10.00
Total	Total		\$1,210.00	\$0.00	\$1,210.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Removal of two dead pine trees.	



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PGM Year: 2013

Project: 0006 - Major Rehab - TUL (HOME)

IDIS Activity: 1878 - Major Rehab - TUL

Status: Completed 10/6/2015 10:26:46 AM
 Location: Address Suppressed

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/05/2014

Description:
 The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues.
 The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$25,094.00			\$0.00	\$0.00
	2013	B13MC120019			1	\$548.00	\$548.00
	2014	B14MC120019				\$24,546.00	\$24,546.00
	Pre-2015		\$1,021.00			\$0.00	\$0.00
	2012	B12MC120019				\$0.00	\$1,021.00
Total	Total		\$26,115.00			\$25,094.00	\$26,115.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0 0 0

Total: 1 0 0 0 1 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The following rehab activities were completed: paint-outside, paint-inside, replace flooring, new HVAC, repair electrical, electrical panel box, repair current flooring-joints, replace water heater, replace windows, repair bathroom, repair walls, repair ceilings, replace doors, repair/replace plumbing, replace cabinets, and install smoke detectors.	



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PGM Year: 2012
Project: 0004 - FY12-13 Housing Programs-Rehabilitation
IDIS Activity: 1881 - Major Rehab - TUL

Status: Completed 12/11/2015 8:40:25 AM
Location: 521 Putnam Dr Tallahassee, FL 32301-6500
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

Initial Funding Date: 03/07/2014
Description: National Objective: LMH

The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues.
 The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Owner		Renter		Total		Person	
						Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	Pre-2015												
	2012	B12MC120019	\$4,034.00	\$0.00	\$0.00	1	0	0	0	0	0	0	0
	2013	B13MC120019		\$0.00	\$0.00	0	0	0	0	0	0	0	0
	2014	B14MC120019		\$3,250.00	\$3,250.00	0	0	0	0	0	0	0	0
Total	Total		\$4,034.00	\$3,250.00	\$4,034.00	1	0	0	0	1	0	0	0

Proposed Accomplishments
Actual Accomplishments
Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Funding provided for the following rehab activities: new roof; interior and exterior paint; replaced flooring; new HVAC; repaired electrical; replaced windows; repaired ceilings; replaced doors; replaced screens; install smoke detectors; replaced/repaired plumbing.	



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PGM Year: 2012

Project: 0004 - FY12-13 Housing Programs-Rehabilitation

IDIS Activity: 1883 - Major Rehab - TUL

Status: Completed 3/3/2015 12:00:00 AM
 Location: Address Suppressed

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/07/2014

Description:
 The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues.
 The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$3,875.00			\$0.00	
	2012	B12MC120019			1	\$0.00	0
	2013	B13MC120019			0	\$3,250.00	0
Total	Total		\$3,875.00		1	\$3,250.00	\$3,875.00

Proposed Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Funds used for the following rehab activities: new roof; interior and exterior paint; replaced flooring; new HVAC; replaced water heater; replaced windows; repaired bathroom; repaired ceilings; replaced doors; replaced screens; install smoke detectors; replaced/repaired plumbing; and replaced cabinets.	



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PGM Year: 2013
Project: 0003 - Public Services (2013)

IDIS Activity: 1884 - FY'13-14 Neighborhood Health Services

Status: Completed 12/8/2014 9:24:33 AM
Location: 438 W Brevard St Tallahassee, FL 32301-1004
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 03/28/2014

Description:
 NHS is open 59 hours per week to provide accessible, affordable health care to uninsured, low-income adults. Qualifying patients with Medicaid are also treated. Along with routine medical care, NHS provides chronic disease management for diabetes and hypertension, treatment of sexually transmitted diseases, and mental health counseling.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Owner		Renter		Total		Person	
						Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$30,000.00		\$0.00							40	4
	2012	B12MC120019			\$0.00							89	0
	2013	B13MC120019			\$3,675.92							0	0
Total	Total		\$30,000.00		\$3,675.92							0	\$30,000.00

Proposed Accomplishments
 People (General) : 150

Actual Accomplishments

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	4
Black/African American:	0	0	0	0	0	0	89	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0 0 0 147 4

Female-headed Households: 0 0 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	147
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	147
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	147 uninsured, low-income adult patients received medical and supportive services, including specialty clinics such as dental, vision, hypertension, gynecology, orthopedics, cardiology, mental health, and nutrition; in addition to case management, and transportation.	



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PGM Year: 2013
Project: 0003 - Public Services (2013)
IDIS Activity: 1885 - FY13-14 Children's Home Society

Status: Completed 1/7/2015 11:52:04 AM
Location: 1801 Miccosukee Cms Tallahassee, FL 32308-5433
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N)
National Objective: LMC

Initial Funding Date: 03/28/2014

Description:
 The Tree House is an emergency short-term program for neglected and abused children. The program serves children ages 2-11 who come from a variety of backgrounds and circumstances. Children reside in this home-like environment, awaiting a more permanent placement.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG EN	Pre-2015							
	2012	B12MC120019	\$20,000.00	0	\$0.00	0	\$0.00	\$6,114.00
	2013	B13MC120019			\$7,511.20	0	\$13,886.00	
Total	Total		\$20,000.00	0	\$7,511.20	0	\$20,000.00	

Proposed Accomplishments
 People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2013

Project: 0010 - Neighborhood Revitalization

IDIS Activity: 1886 - FY12-13 Big Bend Homeless Coalition

Status: Completed 12/9/2014 1:36:30 PM

Location: 2279 W Pensacola St Tallahassee, FL 32304-3105

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: CDBG Non-profit Organization
 Capacity Building (19C)

National Objective: LMA

Initial Funding Date: 03/28/2014

Description:

Big Bend Homeless Coalition is a community based development organization (CBDO) charged with the coordination of the continuum of care for the homeless, management of the HMIS, and the operation of HOPE Community.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	B12MC120019	\$165,000.00	\$0.00	\$67,965.38
		B13MC120019		\$61,955.15	\$97,034.62
Total	Total		\$165,000.00	\$61,955.15	\$165,000.00

Proposed Accomplishments

Organizations : 1
 Total Population in Service Area: 137,412
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments

Years **Accomplishment Narrative**

2013 The Big Bend Homeless Coalition served as the lead agency for the Tallahassee Continuum of Care. It completed applications for state and federal homeless funding and was successful in securing more than \$1.2 million in homeless grant funding. Other accomplishments for the year included: conducted the HUD Annual Point in Time Count and Housing Inventory Chart, established a Continuum of Care Advisory Board and required by the HEARTH Act, and maintained and improved the Homeless Management Information System.

Benefitting



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PGM Year: 2013
Project: 0010 - Neighborhood Revitalization

IDIS Activity: 1887 - FY12-13 HOPE Community (CBDO)

Status: Completed 12/9/2014 1:36:59 PM
Location: 2279 W Pensacola St Tallahassee, FL 32304-3105

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: CDBG Non-profit Organization Capacity Building (19C)

National Objective: LMA

Initial Funding Date: 03/28/2014

Description:
 HOPE Community is an emergency and transitional housing development for the homeless. It provides the necessary shelter, services, case management, and counseling in a secure, campus-like environment to move the homeless to self-sufficiency and into stable, affordable housing.
 This facility is a project of the Big Bend Homeless Coalition.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	# Benefiting
CDBG	EN	Pre-2015	\$431,000.00	\$0.00	\$431,000.00	
		2013		\$294,076.30		
Total	Total		\$431,000.00	\$294,076.30	\$431,000.00	

Proposed Accomplishments
 Organizations : 1
 Total Population in Service Area: 137,412
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**

2013 HOPE Community provided direct services to 453 persons in 122 households during this program year. Of the individuals served, 72 percent were minority, and 60 percent were female headed households. The success rate for HOPE Community continues to be very high - 72 percent of their clients transitioned to self-sufficiency



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PGM Year: 2013
Project: 0007 - Major Rehab - Bethel CDC
IDIS Activity: 1888 - FY13-14 Major Rehab - Bethel CDC
Status: Completed 12/16/2015 12:46:34 PM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab, Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 03/31/2014

Description: The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues.
 The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
			\$1,371.00	\$0.00	\$0.00
		B13MC120019		\$823.00	\$823.00
		B14MC120019		\$106.00	\$106.00
Total	Total		\$1,371.00	\$929.00	\$929.00

Proposed Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households:

0 0 0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative**

Benefiting

2013 The following rehab activities were completed: new roof, interior paint, replace flooring, repair HVAC, repair electrical, replace windows, repair bathroom, repair walls, repair ceilings, replace doors, replace/repair plumbing, and replace cabinets.



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	19	0	19	0
Low Mod	72	0	72	0
Moderate	154	0	154	0
Non Low Moderate	27	0	27	0
Total	272	0	272	0
Percent Low/Mod	90.1%		90.1%	

Annual Accomplishments

Years **Accomplishment Narrative**

2013 The Tallahassee Lenders Consortium provided homebuyer education and counseling services to 272 potential first-time home buyers. Counseling services included: pre-purchase and post purchase counseling, home buyer orientation and readiness workshops, and financial literacy classes.

Benefiting



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PGM Year: 2013
Project: 0009 - CDBG Housing Acquisition

IDIS Activity: 1890 - FY13-14 Permanent Relocation--RFP

Status: Open
Location: 435 N Macomb St Tallahassee, FL 32301-1050

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Relocation (08)

National Objective: LMC

Initial Funding Date: 04/09/2014

Description: CDBG funds are provided via contract to a non-profit organization for relocation assistance to LMI families and individuals displaced from their homes because of substandard or hazardous conditions, fire or other disaster. Funds can be used for temporary housing, deposits on new housing, transfer fees for utilities in conjunction a disaster-related permanent relocation. An RFP process is used to select a non-profit to administer this program.

Financing

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015						
		2014	B14MC120019	\$27,643.43	0	\$4,980.93	0	\$4,980.93
	Pre-2015	2014	PI	B14MC120019	\$356.57	0	\$356.57	0
Total	Total	Total	\$28,000.00	\$5,337.50	\$5,337.50	\$5,337.50		

Proposed Accomplishments
 Households (General) : 20

Actual Accomplishments

Number assisted:

	Total	Hispanic	Owner	Renter	Total	Person
			Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	28	0	0	0	28	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	28	0	0	0	0	28	0	0	0	0

Female-headed Households:

0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	23	0	23	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	28	0	28	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013	Three households were assisted with permanent relocation services. CDBG funds are provided via contract to a non-profit organization for relocation assistance to LMI households displaced from their homes because of substandard or hazardous conditions, fire or other disaster. Of the households served 100% were extremely low income and 100% of those served were minority. Consistent, with other issues related to this problem, data was reported under owner versus renter, as the renter option was not available for reporting purposes.	
2014	25 households were assisted with permanent relocation services. Of the households served 80% were extremely low income and 100% of those served were minority. Prior year funding was used to accomplish this.	



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PGM Year: 2013
Project: 0010 - Neighborhood Revitalization

IDIS Activity: 1891 - FY13-14 Frenchtown CDC (CBDO)

Status: Completed 3/26/2015 10:26:58 AM
Location: 421 W Georgia St Tallahassee, FL 32301-1011

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: CDBG Non-profit Organization Capacity Building (19C)

National Objective: LMA

Initial Funding Date: 04/09/2014

Description: Frenchtown CDC is a Community-Based Development organization with the revitalization of the Frenchtown area via the development of infill housing, rehab of existing housing, development of a mixed-use project known as Frenchtown Village Marketplace and complete surveys to determine which businesses would be viable in the Greater Frenchtown Area.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$0.00	\$0.00
		2013	B13MC120019	\$39,218.48	\$60,000.00
Total	Total			\$39,218.48	\$60,000.00

Proposed Accomplishments

Organizations : 1
 Total Population in Service Area: 9,272
 Census Tract Percent Low / Mod: 84.76

Annual Accomplishments

Years **Accomplishment Narrative**

2013 The Frenchtown CDC hosted weekly community events within the Frenchtown NRSA providing services to more than 1500 low-income residents. The agency also served 25 low-income youth in a summer camp environment.

Benefiting



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PGM Year: 2013
Project: 0004 - CDBG Public Facilities

IDIS Activity: 1895 - FY13-14 Public Facilities Improvements - Lutheran Social Services

Status: Completed 12/8/2014 9:37:54 AM
Location: 606 W 4th Ave Apt 11 Tallahassee, FL 32303-6077
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 04/25/2014

Description:

CDBG funds were used to complete the repair and rehabilitation of three single family homes, located at 808 Jacqueline Lane, 2027 Holmes Street, and 3011 Grove Street in Tallahassee, that serve as transitional housing for homeless families.

Financing

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015						
		2013	B13MC120019	\$55,035.00	\$0.00	\$29,435.00	\$0.00	\$55,035.00
Total	Total	Total		\$55,035.00		\$29,435.00		\$55,035.00

Proposed Accomplishments

Public Facilities : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0



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Female-headed Households: 0 0 0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	CDBG funds were used to rehabilitate three single family homes that provide emergency shelter for homeless families and included: driveway grading to alleviate water infiltration into a home; roof, HVAC system, interior door, and water heater replacement; foundation repair; replacement of a water line; interior and exterior painting.	



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PGM Year: 2013
Project: 0004 - CDBG Public Facilities

IDIS Activity: 1896 - FY13-14 Public Facilities Improvements - BBHC

Status: Completed 3/26/2015 10:58:24 AM
Location: 2729 W Pensacola St Tallahassee, FL 32304-2907

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 04/25/2014

Description:
 CDBG funds were used to renovate the existing Men's Dorm into an Emergency Shelter for Homeless Families. The renovations were intended to make the space, which has been used exclusively by men, more appropriate for families with children.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
Total	Total		\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	5
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	5



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Female-headed Households:

0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years

Accomplishment Narrative

Benefitting

2013	CDBG funds were used to convert the existing homeless men's dormitory into an emergency shelter for homeless families. The renovation included: converting the open shower rooms to provide for separation between shower areas for more privacy; replacing the bathrooms urinals to with standard toilets with enclosed stalls; the addition of a bathroom that includes a bathtub; the addition of walls and doors in one wing of the building for the purpose of creating private sleeping rooms; replaced and improved plumbing, HVAC, electric system; sprinkler system; and indoor lighting; the addition of interior and exterior doors for improved security.	
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PGM Year: 2013
Project: 0006 - Major Rehab - TUL (HOME)

IDIS Activity: 1908 - Major Rehab - TUL

Status: Completed 7/6/2015 1:55:08 PM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/18/2014

Description:
 The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
			\$1,319.00	\$0.00	\$0.00
		B13MC120019		\$447.00	\$1,319.00
Total	Total	Total	\$1,319.00	\$447.00	\$1,319.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The following rehab activities were completed: new roof, paint-outside, replace flooring, new hvac, repair electrical, replace siding, replace windows, repair bathroom, replace doors, replace screens, install smoke detectors, replace/repair plumbing.	



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PGM Year: 2013
Project: 0006 - Major Rehab - TUL (HOME)

IDIS Activity: 1910 - Major Rehab - TUL

Status: Completed 3/4/2015 12:05:07 PM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/18/2014

Description:
 The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues.
 The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN							
	Pre-2015							
	2013	B13MC120019	\$27,716.00	\$0.00	\$26,844.00	\$0.00	\$27,716.00	\$0.00
Total	Total		\$27,716.00	\$26,844.00			\$27,716.00	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The following rehab activities were completed: new roof, repair current flooring-joints, new HVAC, repair electrical, electrical panel box, replace water heater, replace siding, replace windows, repair walls, replace doors, replace screens, install smoke detectors, replace/repair plumbing, and replace cabinets.	



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PGM Year: 2013

Project: 0006 - Major Rehab - TUL (HOME)

IDIS Activity: 1912 - Major Rehab - TUL

Status: Completed 10/29/2014 12:00:00 AM

Location: Address Suppressed

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/19/2014

Description:

The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015	\$672.00		\$0.00		\$0.00
		2013	B13MC120019		\$0.00		\$672.00
Total	Total			\$672.00		\$0.00	\$672.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Total	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	1	0	0	0	0	1	0	0	0
Female-headed Households:	0			0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The following work was completed: new roof; interior and exterior paint; repaired current flooring structure; new HVAC; replaced water heater; replaced windows; repaired walls; repaired ceilings; replaced doors; installed smoke detectors; replaced screen door; replaced/repaired plumbing; replaced cabinets; and range hood.	



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PGM Year: 2013
Project: 0008 - Major Rehab - HRD, Inc.
IDIS Activity: 1914 - Major Rehab - TUL

Status: Completed 3/16/2015 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/19/2014
Description:

The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
			\$225.00	\$0.00	\$0.00
				\$0.00	\$225.00
Total	Total		\$225.00	\$0.00	\$225.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The following rehab activities were completed: new roof, paint-inside, replace flooring, new HVAC, repair bathroom, repair walls, repair ceilings, replace doors, replace/repair plumbing, and replace cabinets.	



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PGM Year: 2013
Project: 0008 - Major Rehab - HRD, Inc.
IDIS Activity: 1918 - Major Rehab - TUL

Status: Completed 12/29/2014 11:30:11 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab, Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 06/19/2014

Description:

The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$225.00	\$0.00	\$0.00
	2013	B13MC120019		\$0.00	\$225.00
Total	Total		\$225.00	\$0.00	\$225.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	New roof, paint outside, paint inside, replace flooring, new HVAC, replace water heater, repair bathroom, repair walls, repair ceilings, replace doors, replace/repair plumbing, replace cabinets, and range hood.	



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PGM Year: 2013
Project: 0004 - CDBG Public Facilities

IDIS Activity: 1920 - FY13-14 Public Facilities Improvements - LSNF

Status: Completed 11/17/2014 3:46:23 PM
Location: 2119 Delta Blvd Tallahassee, FL 32303-4209

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 07/18/2014

Description:

CDBG funds were used to replace the roof of the agency's office located at 2119 Delta Boulevard.

Financing

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year	Drawn Thru Program Year
			Total	Hispanic		
CDBG	EN	Pre-2015			\$0.00	\$0.00
		2013	B13MC120019		\$0.00	\$19,965.00
Total	Total			\$19,965.00	\$0.00	\$19,965.00

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	385	0
Black/African American:	0	0	0	0	0	0	506	0
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	101	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,011	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	697
Low Mod	0	0	0	221
Moderate	0	0	0	93
Non Low Moderate	0	0	0	0
Total	0	0	0	1,011
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	CDBG funds were used to remove the existing shingle roof and replace it and all rotten decking.	



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PGM Year: 2012
Project: 0004 - FY12-13 Housing Programs-Rehabilitation
IDIS Activity: 1921 - Code Enforcement Rehab
Status: Completed 11/12/2014 2:24:15 PM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab, Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/04/2014

Description: Up to \$2,500 per home is available as a forgivable loan to assist income-eligible (80% or less of median income) home owners correct exterior code violations and bring their homes into compliance.
Financing: Program is managed in-house by ECD Housing staff.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year		
			Total	Hispanic	Total	Hispanic	Total	Hispanic	
CDBG	EN	Pre-2015			\$2,026.28		\$0.00		\$0.00
		2013	B13MC120019				\$0.00		\$2,026.28
Total	Total				\$2,026.28		\$0.00		\$2,026.28

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Demolition of carport roof and install temporary roof over utility room.	



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PGM Year: 2011

Project: 0004 - FY11-12 Rehabilitation

IDIS Activity: 1922 - Code Enforcement Rehab

Status: Completed 11/12/2014 2:23:25 PM

Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/04/2014

Description:

Up to \$2,500 per home is available as a forgivable loan to assist income-eligible (80% or less of median income) home owners correct exterior code violations and bring their homes into compliance.

Financing

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015		\$1,010.00		\$0.00		\$0.00
		2013	B13MC120019			\$0.00		\$1,010.00
Total	Total			\$1,010.00		\$0.00		\$1,010.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Roof Repairs	



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PGM Year: 2013
Project: 0006 - Major Rehab - TUL (HOME)
IDIS Activity: 1927 - Major Rehab - TUL

Status: Completed 7/7/2015 11:39:30 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/27/2014

Description:
 The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues.
 The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
Total	Total		\$35,672.00	\$35,672.00	\$35,672.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Paint-outside, paint inside, replace flooring, repair current flooring joust, new hvac, repair electrical, electrical panel box, replace water heater, replace siding, repair bathroom, repair walls, repair ceilings, replace doors, install smoke detectors, replace/repair plumbing, replace cabinets.	



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PGM Year: 2013
Project: 0006 - Major Rehab - TUL (HOME)
IDIS Activity: 1929 - Major Rehab - TUL

Status: Completed 6/25/2015 11:11:26 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/27/2014

Description:
 The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		\$14,564.25	\$0.00	\$0.00
Total	Total		\$14,564.25	\$14,564.25	\$14,564.25

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Years	Annual Accomplishments	Accomplishment Narrative	# Benefiting
2013	Work done: re-roof, new HVAC system, bathroom repairs, ceiling and wall repairs, siding repair, interior and exterior painting, smoke detectors and replace doors.		



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PGM Year: 2013
Project: 0006 - Major Rehab - TUL (HOME)
IDIS Activity: 1931 - Major Rehab - TUL

Status: Completed 6/22/2015 11:18:49 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/27/2014

Description:
 The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015						
		2013	B13MC120019	\$18,425.00	\$0.00	\$18,425.00	\$18,425.00	\$18,425.00
Total	Total			\$18,425.00	\$0.00	\$18,425.00	\$18,425.00	\$18,425.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	New roof, interior and exterior paint, new HVAC, repair walls, repair ceilings, install smoke detectors, and replace screen doors.	



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PGM Year: 2013
Project: 0006 - Major Rehab - TUL (HOME)
IDIS Activity: 1932 - Major Rehab - TUL

Status: Completed 3/4/2015 12:13:55 PM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/27/2014

Description:
 The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Total	Total			\$3,500.00	\$3,500.00	\$3,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Total	Owner		Renter		Total		Person	
		Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:	0	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	1	0	0	0	0	1	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Funding was provided for, but not limited to the following activities: interior and exterior painting; replaced flooring; repaired current flooring; repaired electrical; replaced siding; replaced windows; repaired bathrooms; repaired walls; repaired ceilings; replaced doors; replaced screens; installed smoke detectors; repaired/replaced steps; replaced/repaired plumbing; and replaced cabinets.	



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PGM Year: 2013
Project: 0007 - Major Rehab - Bethel CDC

IDIS Activity: 1933 - FY13-14 Major Rehab - Bethel CDC

Status: Completed 8/20/2015 10:57:43 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/28/2014

Description:

The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
Total	Total		\$782.00	\$782.00	\$782.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Funds were used to fund the following rehab activities: new roof; exterior paint; repaired current flooring structure and joists; new HVAC; repaired electrical; electrical panel box; replaced water heater; repaired bathroom; repaired walls; replaced doors; replaced screens; replaced/repared plumbing; replaced cabinets.	



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PGM Year: 2013
 Project: 0007 - Major Rehab - Bethel CDC
 IDIS Activity: 1934 - FY13-14 Major Rehab - Bethel CDC

Status: Completed 7/7/2015 11:41:54 AM
 Location: Address Suppressed
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 08/28/2014
 Description:

The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Owner		Renter		Total		Person	
						Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	Pre-2015				\$0.00								
	2013	B13MC120019	\$1,467.00		\$1,020.00	1	0	0	0	0	0	0	0
	2014	B14MC120019			\$447.00								
Total	Total		\$1,467.00		\$1,467.00	1	0	0	0	1	0	0	0

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative**

2013 New roof, interior paint, replaced flooring, repaired current flooring structure, repaired electrical, electrical panel box, replaced water heater, repaired bathroom, repaired walls, repaired ceilings, replaced doors, installed smoke detectors, replaced/repairs plumbing, and replaced cabinets.

Benefitting



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PGM Year: 2013
Project: 0005 - Major Rehab - TUL (CDBG)
IDIS Activity: 1935 - Major Rehab - TUL

Status: Completed 3/4/2015 12:15:33 PM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/28/2014

Description:
 The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues.
 The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015					
		2013	B13MC120019	\$1,380.00	\$0.00	\$1,380.00	\$1,380.00
Total	Total			\$1,380.00	\$1,380.00	\$1,380.00	\$1,380.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Paint outside, paint inside, replace flooring, repair current flooring joists, repair current flooring structure, new hvac, repair electrical, electrical panel box, repair siding, replace windows, repair bathroom, repair walls, repair ceilings, replace doors, install smoke detectors, replace screen door, replace/ repair plumbing, replace cabinets.	



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PGM Year: 2011
Project: 0004 - FY11-12 Rehabilitation
IDIS Activity: 1936 - Code Enforcement Rehab
Status: Completed 12/3/2014 4:13:34 PM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab, Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/18/2014
Description:

Up to \$2,500 per home is available as a forgivable loan to assist income-eligible (80% or less of median income) home owners correct exterior code violations and bring their homes into compliance.
 Program is managed in-house by ECD Housing staff.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Owner		Renter		Total		Person	
						Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015											
		2013	B13MC120019	\$2,460.00	\$0.00	\$2,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	Total			\$2,460.00	\$0.00	\$2,460.00	\$0.00						

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Total	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	1	0	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Re-roof	



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PGM Year: 2013
Project: 0005 - Major Rehab - TUL (CDBG)
IDIS Activity: 1942 - Major Rehab - TUL

Status: Completed 12/22/2015 8:21:44 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/31/2014

Description:
 The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN							
	Pre-2015							
	2013	B13MC120019	\$26,475.00	\$0.00	\$26,475.00	\$0.00	\$26,475.00	\$0.00
Total	Total		\$26,475.00	\$0.00	\$26,475.00	\$0.00	\$26,475.00	\$0.00

Proposed Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The following rehab activities were completed: new roof, interior and exterior paint, repair flooring joust, new HVAC, repair electrical, electrical panel, repair siding, repair bathroom, repair walls, repair ceilings, replace doors, replace screens, install smoke detectors, replace/repair plumbing.	



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PGM Year: 2012
Project: 0003 - FY12-13 Public Facilities

IDIS Activity: 1944 - FY12-13 Service Center Renovations (SWC)

Status: Completed 12/8/2014 8:48:27 AM
Location: 2295 Pasco St Tallahassee, FL 32310-0908

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 11/12/2014

Description:

The City of Tallahassee will undertake improvements to neighborhood public facilities it owns and operates. The improvements will include infrastructure, energy efficiency, and/or handicapped accessibility improvements.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015	\$7,578.35	\$0.00	\$0.00
		2013	B13MC120019	\$7,578.35	\$7,578.35
Total	Total			\$7,578.35	\$7,578.35

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 435
 Census Tract Percent Low / Mod: 80.50

Annual Accomplishments

Years **Accomplishment Narrative**

2013 Constructed a walk-way that connected the upper and lower-level parking lots.

Benefitting



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PGM Year: 2012
Project: 0003 - FY12-13 Public Facilities

IDIS Activity: 1945 - FY12-13 Service Center Renovations (TSC)

Status: Completed 12/3/2014 4:04:54 PM
Location: 1400 N Monroe St Tallahassee, FL 32303-5529

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 11/12/2014

Description:
 The City of Tallahassee will undertake improvements to neighborhood public facilities it owns and operates. The improvements will include infrastructure, energy efficiency, and/or handicapped accessibility improvements.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN							
	Pre-2015							
	2013	B13MC120019	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$17,095.00	\$0.00
Total	Total		\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$17,095.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	143	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	165	0



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Female-headed Households:

0 0 0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	46
Moderate	0	0	0	60
Non Low Moderate	0	0	0	0
Total	0	0	0	165
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative**

2013 Structurally reinforced the roof.

Benefiting



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PGM Year: 2012
Project: 0003 - FY12-13 Public Facilities

IDIS Activity: 1946 - FY12-13 Service Center Renovations (Lincoln)

Status: Completed 12/8/2014 8:51:57 AM
Location: 438 W Brevard St Tallahassee, FL 32301-1004

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 11/12/2014

Description:

The City of Tallahassee will undertake improvements to neighborhood public facilities it owns and operates. The improvements will include infrastructure, energy efficiency, and/or handicapped accessibility improvements.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015	\$995.00	\$0.00	\$0.00
		2013		\$995.00	\$995.00
Total	Total		\$995.00	\$995.00	\$995.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,365
 Census Tract Percent Low / Mod: 91.60

Annual Accomplishments

Years **Accomplishment Narrative**

2013 Replaced the existing roof vent.

Benefiting



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PGM Year: 2013
Project: 0013 - Contingency Fund (CDBG)

IDIS Activity: 1947 - Contingency Funds - Homeowner Rehab

Status: Completed 12/8/2014 9:52:18 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/13/2014

Description:
 Emergency Repair for Mary Morgan
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015			
		2013	B13MC120019	\$975.00	\$0.00
Total	Total			\$975.00	\$975.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		# Benefiting
Years	Accomplishment Narrative	
2013	Termite Treatment	



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PGM Year: 2013
Project: 0013 - Contingency Fund (CDBG)

IDIS Activity: 1949 - Contingency Funds - Homeowner Rehab

Status: Completed 11/25/2015 10:49:40 AM
Location: 1111 E Paul Russell Rd Tallahassee, FL 32301-7066

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/19/2014

Description:
 The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	Pre-2015							
	2013	B13MC120019	\$1,155.00	\$0.00	\$0.00	\$0.00	\$455.00	\$455.00
	2014	B14MC120019					\$200.00	\$200.00
Total	Total		\$1,155.00	\$0.00	\$0.00	\$655.00	\$655.00	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative**

2013 The following rehab activities were completed: new roof, interior and exterior paint, repair siding, and repair ceilings.

Benefiting



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PGM Year: 2013
Project: 0008 - Major Rehab - HRD, Inc.
IDIS Activity: 1951 - Major Rehab - TUL

Status: Completed 12/1/2015 8:42:34 AM
Location: 1126 Central St Tallahassee, FL 32303-5920
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)

Initial Funding Date: 12/19/2014

Description:
 The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues.
 The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
		Pre-2015		\$544.00	\$0.00
		2013	B13MC120019		\$269.00
		2014	B14MC120019		\$0.00
Total	Total		\$544.00	\$269.00	\$269.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Years	Annual Accomplishments	Accomplishment Narrative	# Benefiting
2013		The following rehab activities were completed: roof repair, interior paint, replace flooring, repair current flooring joists, replace siding, repair bathroom, repair walls, replace doors, repair/replace steps.	



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PGM Year: 2013
Project: 0005 - Major Rehab - TUL (CDBG)
IDIS Activity: 1953 - Major Rehab - TUL

Status: Completed 4/24/2015 10:04:54 AM
Location: 623 Dunn St Tallahassee, FL 32304-2458

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/22/2014

Description: The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year	Drawn Thru Program Year
			Total	Hispanic		
CDBG	EN					
	Pre-2015					
	2013	B13MC120019	\$27,875.50	\$0.00	\$27,875.50	\$27,875.50
Total	Total		\$27,875.50	\$27,875.50	\$27,875.50	\$27,875.50

Proposed Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1		0	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The following rehab activities were completed: new roof, interior paint, repaired HVAC, replaced siding, replaced windows, repaired ceilings, replaced doors, and installed smoke detectors.	



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PGM Year: 2014
Project: 0001 - CDBG Administration
IDIS Activity: 1954 - FY15 CDBG Administration
Status: Completed 11/17/2015 8:33:47 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/14/2015

Description:

Financing

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	Pre-2015							\$0.00
	2013	B13MC120019	\$320,872.20		\$125,164.43		\$125,164.43	
	2014	B14MC120019			\$195,707.77		\$195,707.77	
Total	Total	Total	\$320,872.20		\$320,872.20		\$320,872.20	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0	0	0
Black/African American:					0	0	0	0
Asian:					0	0	0	0
American Indian/Alaskan Native:					0	0	0	0
Native Hawaiian/Other Pacific Islander:					0	0	0	0
American Indian/Alaskan Native & White:					0	0	0	0
Asian White:					0	0	0	0
Black/African American & White:					0	0	0	0
American Indian/Alaskan Native & Black/African American:					0	0	0	0
Other multi-racial:					0	0	0	0
Asian/Pacific Islander:					0	0	0	0
Hispanic:					0	0	0	0
Total:	0							

Female-headed Households: 0



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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0001 - CDBG Administration
IDIS Activity: 1955 - FY15 Fair Housing

Status: Completed 10/20/2015 12:10:35 PM
Location:

Objective:
Outcome: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 01/14/2015

Description:

These funds are used for the CDBG program Fair Housing activities.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$6,495.71	\$0.00		\$0.00	
	2013	B13MC120019		\$35.50		\$35.50	
	2014	B14MC120019		\$6,460.21		\$6,460.21	
Total	Total		\$6,495.71	\$6,495.71		\$6,495.71	

Proposed Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:



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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0001 - CDBG Administration
IDIS Activity: 1956 - FY15 CDBG Training

Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/14/2015

Description:
 Funds used for CDBG trainingclasses.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$12,500.00			\$0.00	
	2013	B13MC120019				\$800.51	
	2014	B14MC120019				\$0.00	
Total	Total		\$12,500.00			\$800.51	

Proposed Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0	0	0
Black/African American:					0	0	0	0
Asian:					0	0	0	0
American Indian/Alaskan Native:					0	0	0	0
Native Hawaiian/Other Pacific Islander:					0	0	0	0
American Indian/Alaskan Native & White:					0	0	0	0
Asian White:					0	0	0	0
Black/African American & White:					0	0	0	0
American Indian/Alaskan Native & Black/African American:					0	0	0	0
Other multi-racial:					0	0	0	0
Asian/Pacific Islander:					0	0	0	0
Hispanic:					0	0	0	0
Total:	0							

Female-headed Households:

PR03 - TALLAHASSEE



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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0001 - CDBG Administration
IDIS Activity: 1957 - FY15 CDBG Materials/Supplies
Status: Completed 11/17/2015 8:43:26 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/14/2015
Description:
 Funds used to purchase materials and supplies for the CDBG program.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$11,021.95			\$0.00	
	2013	B13MC120019				\$2,954.39	
	2014	B14MC120019				\$6,163.18	
Total	Total		\$11,021.95			\$9,117.57	

Proposed Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White: 0
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0

Female-headed Households: 0



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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0005 - CDBG Public Services
IDIS Activity: 1958 - FY15 TALLAHASSEE SENIOR CENTER

Status: Completed 11/17/2015 3:54:43 PM
Location: 1400 N Monroe St Tallahassee, FL 32303-5529
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/21/2015

Description: The Senior Health Program focuses specifically on senior citizens' health and wellness by providing low or no-cost preventive health care and promoting health education and disease prevention and management.
 The health program is administered by a registered nurse who coordinates health fairs, maintains up-to-date medical files on each client, provides case management services, and collaborates with stakeholders to expand the range of activities offered.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$59,864.43	\$0.00	\$0.00
	2013	B13MC120019		\$16,973.06	\$16,973.06
	2014	B14MC120019		\$20,995.93	\$20,995.93
Total	Total		\$59,864.43	\$37,968.99	\$37,968.99

Proposed Accomplishments
People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	140	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	154	0						

Female-headed Households:

0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	49
Moderate	0	0	0	49
Non Low Moderate	0	0	0	0
Total	0	0	0	154
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	<p>The Southside Outreach program specifically serves low-to-moderate income individuals age 55 and older that are still primarily independent and live in the Bond, Apalachee Ridge, Jake Gaither, Frenchtown, and Indian Head Acres communities. This year, 154 senior citizens received services that included Mindful Movement classes, wellness circles, health screenings, medication monitoring, health management, brain-body-memory classes, diabetes support groups, and end of life planning, as well as stress reduction. Without these services many seniors would experience increased risk of isolation and lack of mobility, leading to greater health risks.</p>	
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**This goal should be lowered to 150 individuals based on the available funding.



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PGM Year: 2014
Project: 0005 - CDBG Public Services

IDIS Activity: 1960 - FY15 SmithWilliams Service Center

Status: Completed 11/17/2015 4:11:19 PM
Location: 2295 Pasco St Tallahassee, FL 32310-0908

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 01/21/2015

Description: The after-school and summer enrichment programs target youth K-12 and provide structured activities that include FCAT preparation, academic support, reading initiatives, and computer literacy.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
			B13MC120019		
			B14MC120019		
Total	Total		\$40,337.00	\$15,122.02	\$15,122.02

Proposed Accomplishments
 People (General) : 110

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	168	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	168	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	51
Moderate	0	0	0	62
Non Low Moderate	0	0	0	0
Total	0	0	0	168
Percent Low/Mod				100.0%

Annual Accomplishments

Years

Accomplishment Narrative

Benefiting

2014	A total of 168 youth received services in the areas of: homework assistance, cultural enrichment, social skill development, community involvement, reading, computer literacy, nutrition and health education, and prevention. 112 children participated in the afterschool program (99% were promoted to the next grade level).	
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PGM Year: 2014
Project: 0005 - CDBG Public Services
IDIS Activity: 1961 - FY15 Lincoln Neighborhood Center

Status: Completed 12/4/2015 3:32:53 PM
Location: 438 W Brevard St Tallahassee, FL 32301-1004
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/21/2015

Description:
 The After School and Summer Enrichment programs target youth ages 6-14 and provide tutoring services and computer literacy training. For seniors, services include health, creative arts, computer literacy, field trips, end of life planning workshops, and physical and mental exercises.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	Pre-2015							
	2013	B13MC120019	\$30,381.29	\$0.00	\$5,037.00	\$0.00	\$5,037.00	\$0.00
	2014	B14MC120019			\$1,144.44	\$0.00	\$1,144.44	\$0.00
Total	Total		\$30,381.29	\$6,181.44	\$6,181.44	\$6,181.44		

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	291	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	296	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	80
Moderate	0	0	0	196
Non Low Moderate	0	0	0	0
Total	0	0	0	296
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014	25 youth were served in the afterschool and 44 youth in the summer reading programs. 100% of the afterschool students were promoted to the next grade level.	
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227 senior citizens participated in exercise classes, computer literacy training, health education, and end of life planning workshops.



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PGM Year: 2014

Project: 0005 - CDBG Public Services

IDIS Activity: 1962 - FY15 Kids, Incorporated

Status: Completed 12/16/2015 12:48:53 PM

Location: 2326 Centerville Rd Tallahassee, FL 32308-4318

Objective: Create suitable living environments
 Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L) National Objective: LMC

Initial Funding Date: 01/21/2015

Description:

The Early Head Start program provides quality, comprehensive services to low-income, at-risk children from birth to age 3. The array of services includes school readiness education and child care, family and health services, nutrition and prenatal care for expectant mothers.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
						Pre-2015
CDBG	EN					
			B13MC120019	\$34,792.00	\$0.00	\$8,698.00
			B14MC120019		\$8,698.00	\$8,698.00
Total	Total		\$34,792.00	\$17,396.00	\$17,396.00	

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	1
Black/African American:	0	0	0	0	0	0	123	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	140	1



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	110
Low Mod	0	0	0	24
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	140
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	116 children were enrolled in developmentally-appropriate early learning classes where they received developmental, sensory and behavioral screenings along with professional health exams, including oral and overall health screenings.	



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PGM Year: 2014
Project: 0005 - CDBG Public Services

IDIS Activity: 1963 - FY15 Ability 1st (Center for Independent Living)

Status: Completed 12/16/2015 12:50:04 PM
Location: 1823 Buford Ct Tallahassee, FL 32308-4465

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 01/21/2015

Description:
 Serving Leon County and the Big Bend area, the overall goal of this agency is to provide persons with disabilities the opportunity to achieve, maintain, and strengthen their level of independence.
 The agency addresses the needs of persons with disabilities for a home that is accessible and barrier free, allowing maximum independent mobility; necessary supplies to prevent secondary medical complications; and medical equipment that allows a person with a disability to independently carry out daily living activities.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$40,000.00			\$0.00	
	2013	B13MC120019				\$10,070.80	
	2014	B14MC120019				\$9,758.44	
Total	Total		\$40,000.00			\$19,829.24	

Proposed Accomplishments
People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	130	7
Black/African American:	0	0	0	0	0	0	123	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0
 Total: 0 0 0 0 0 0 265 7

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	157
Low Mod	0	0	0	42
Moderate	0	0	0	66
Non Low Moderate	0	0	0	0
Total	0	0	0	265
Percent Low/Mod				100.0%

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**

2014 The Accessibility program enables consumers to remain independent in their homes and community, avoiding placement into assisted living.
 265 individuals received accessibility support, including ramps, medical equipment, and disposable medical supplies.



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PGM Year: 2014
Project: 0005 - CDBG Public Services
IDIS Activity: 1964 - FY15 Big Bend Cares (CHSP)

Status: Completed 12/16/2015 12:51:24 PM
Location: 2201 S Monroe St Tallahassee, FL 32301-6302
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 01/21/2015

Description:
 Big Bend Cares provides support linkages and programs for people infected and affected by HIV/AIDS. BBC provides case management support and coordinates their medical and non-medical needs. Also, education and prevention services are provided to the community at-large.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
		B13MC120019	\$57,000.00	\$0.00	\$0.00
		B14MC120019		\$14,614.11	\$14,614.11
				\$17,410.24	\$17,410.24
Total	Total		\$57,000.00	\$32,024.35	\$32,024.35

Proposed Accomplishments
 People (General) : 100

Actual Accomplishments

	Number assisted:	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:		0	0	0	0	0	0	29	7
Black/African American:		0	0	0	0	0	0	131	0
Asian:		0	0	0	0	0	0	2	0
American Indian/Alaskan Native:		0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0	0	0
Asian White:		0	0	0	0	0	0	0	0
Black/African American & White:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0	0	0
Other multi-racial:		0	0	0	0	0	0	0	0
Asian/Pacific Islander:		0	0	0	0	0	0	0	0
Hispanic:		0	0	0	0	0	0	0	0



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PGM Year: 2014

Project: 0002 - CDBG Public Facilities

IDIS Activity: 1965 - FY15 Demolitions

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 02/25/2015

Description:

These funds will be used to secure and/or remove abandoned and unsafe buildings throughout the city.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	# Benefiting
CDBG	EN					
		B13MC120019	\$45,000.00	\$0.00	\$1,050.00	\$1,050.00
		B14MC120019		\$31,152.21	\$31,152.21	\$31,152.21
Total	Total		\$45,000.00	\$32,202.21		\$32,202.21

Proposed Accomplishments

Housing Units : 7

Total Population in Service Area: 4,955

Census Tract Percent Low / Mod: 72.75

Annual Accomplishments

Years **Accomplishment Narrative**

- 2014 The following activities have been completed YTD (9/30/2015):
- *5 Structures demolished
 - *2 Boarded structures
 - *8 Asbestos surveys
 - *2 Structures secured (boarded) prior to demolition
 - *10 Title searches

Benefiting



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PGM Year: 2014
Project: 0003 - CDBG Rehabilitation

IDIS Activity: 1966 - FY15 Code Enforcement Rehab

Status: Canceled 11/5/2015 1:22:28 PM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/21/2015

Description: Up to \$2,500 per home is available as a forgivable loan to assist income-eligible (80% or less area median income) home owners correct exterior code violations and bring their homes into compliance.
 Program is managed in-house by ECD Housing staff.
Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:
 Owner Renter Total Person
 Extremely Low 0 0 0 0
 Low Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments
 Years **Accomplishment Narrative**

2014

Benefitting



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PGM Year: 2014

Project: 0004 - CDBG Acquisition and Construction

IDIS Activity: 1967 - FY15 DPA Counseling Services

Status: Completed 12/16/2015 12:53:32 PM

Location: 224 Office Plz Tallahassee, FL 32301-2808

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 01/22/2015

Description: The Tallahassee Lender's Consortium will provide housing and education services to low-moderate income households that have the intent to purchase, or that already occupy, homes located within the city limits of Tallahassee. Services include pre-purchase and post-purchase counseling and support the provision.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		\$110,000.00	\$0.00	\$0.00
				\$25,625.73	\$25,625.73
Total	Total	Total	\$110,000.00	\$25,625.73	\$25,625.73

Proposed Accomplishments

Households (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	14	0	0	0	14	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	23	0	0	0	23	0	0	0



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Female-headed Households: 7 0 7

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	18	0	18	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	273 low-income households assisted with homebuyer education and counseling services. 5% were extremely low-income, 33.6% were very low-income, 47% were low-income, and 36% were minority. 23 first time homebuyers purchased a home.	
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PGM Year: 2014

Project: 0006 - CDBG Neighborhood Revitalization

IDIS Activity: 1968 - FY15 Big Bend Homeless Coalition

Status: Completed 12/7/2015 1:19:05 PM

Location: 2279 W Pensacola St Tallahassee, FL 32304-3105

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: CDBG Non-profit Organization
 Capacity Building (19C)

National Objective: LMA

Initial Funding Date: 02/25/2015

Description:
 Big Bend Homeless Coalition is a community based development organization (CBDO) charged with the coordination of the continuum of care for the homeless, management of the HMIS, and the operation of HOPE Community.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
		B13MC120019	\$36,438.68	\$0.00	\$36,438.68
		B14MC120019	\$99,791.23	\$99,791.23	\$99,791.23
Total	Total		\$165,000.00	\$136,229.91	\$136,229.91

Proposed Accomplishments

Organizations : 1
 Total Population in Service Area: 10,995
 Census Tract Percent Low / Mod: 79.76

Annual Accomplishments

Years **Accomplishment Narrative**

2014 The BBHC was successful in securing over \$1.6 million in homeless assistance funding. In addition, BBHC held 3 monthly network meetings, 3 monthly CoC Board meetings and facilitated the meetings of CoC committees. BBHC continued to staff the HMIS system and provided HMIS training to its own staff as well as other nonprofit staff.

Benefiting



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PGM Year: 2014
Project: 0006 - CDBG Neighborhood Revitalization

IDIS Activity: 1969 - FY15 HOPE Community (CBDO)

Status: Completed 12/16/2015 12:57:17 PM
Location: 2279 W Pensacola St Tallahassee, FL 32304-3105

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: CDBG Non-profit Organization Capacity Building (19C)

National Objective: LMA

Initial Funding Date: 02/25/2015

Description:
 HOPE Community is an emergency and transitional housing development for the homeless. It provides the necessary shelter, services, case management, and counseling in a secure, campus-like environment to move the homeless to self-sufficiency and into stable, affordable housing.
 This facility is a project of the Big Bend Homeless Coalition.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year
CDBG	Pre-2015		\$431,000.00		\$0.00	\$0.00
	2013	B13MC120019		\$32,056.79		\$32,056.79
	2014	B14MC120019		\$278,496.48		\$278,496.48
Total	Total		\$431,000.00		\$310,553.27	\$310,553.27

Proposed Accomplishments
 Organizations : 65
 Total Population in Service Area: 10,995
 Census Tract Percent Low / Mod: 79.76

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**

2014 HOPE Community provided direct services to 241 households during this program year. Of the individuals served, 81% were minority and 71% were female-headed households. The success rate for HOPE Community continues to be very high. 86% of their clients transitioned to self-sufficiency.



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PGM Year: 2014

Project: 0006 - CDBG Neighborhood Revitalization

IDIS Activity: 1970 - FY15 Big Bend CDC (CBDO)

Status: Completed 12/7/2015 1:59:02 PM

Location: 421 W Georgia St Tallahassee, FL 32301-1011

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: CDBG Non-profit Organization Capacity Building (19C)

National Objective: LMA

Initial Funding Date: 01/22/2015

Description:

Frenchtown CDC is a Community-Based Development organization with the revitalization of the Frenchtown area via the development of infill housing, rehab of existing housing, development of a mixed-use project known as Frenchtown Village Marketplace and complete surveys to determine which businesses would be viable in the Greater Frenchtown Area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$60,000.00	\$0.00	\$0.00
		2014	B14MC120019		\$32,321.51	\$32,321.51
Total	Total			\$60,000.00	\$32,321.51	\$32,321.51

Proposed Accomplishments

Organizations : 250
 Total Population in Service Area: 7,965
 Census Tract Percent Low / Mod: 81.29

Annual Accomplishments

Years **Accomplishment Narrative**

2014 Big Bend CDC Hosted weekly community events within the Frenchtown NRSA providing services to than 1,413 low-income residents. The agency also held a community event for youth and served 65 children and adults. Additionally, this organization successfully competed for low income housing tax credits and is in the process of developing a mixed use property with 79 units of affordable housing and 9 market rate units.

Benefitting



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PGM Year: 2014
Project: 0003 - CDBG Rehabilitation

IDIS Activity: 1982 - Major Rehab - HRD, Inc.

Status: Completed 4/24/2015 9:47:28 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/02/2015

Description:
 The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
Total	Total		\$275.00	\$275.00	\$275.00

Proposed Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The following rehab activities were completed: interior paint, replace flooring, new HVAC, repaired electrical, electrical panel box, replaced water heater, repaired bathroom, repaired walls, repaired ceilings, installed smoke detectors, replaced/repaired plumbing, and replaced cabinets.	



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PGM Year: 2014

Project: 0003 - CDBG Rehabilitation

IDIS Activity: 1983 - Major Rehab - HRD, Inc.

Status: Completed 4/24/2015 10:01:48 AM

Location: 623 Dunn St Tallahassee, FL 32304-2458

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/06/2015

Description:

The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015			\$0.00
		2013	B13MC120019		\$250.00
Total	Total				\$250.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The following rehab activities were completed: new roof, interior paint, repaired HVAC, replaced siding, replaced windows, repaired ceilings, replaced doors, and installed smoke detectors.	



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PGM Year: 2014

Project: 0003 - CDBG Rehabilitation

IDIS Activity: 1985 - Major Rehab - TUL

Status: Completed 11/19/2015 4:19:35 PM
 Location: 810 Abblegail Dr Tallahassee, FL 32303-4610

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/09/2015

Description:
 The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues.
 The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
		Pre-2015		\$27,325.00	\$0.00
		2013	B13MC120019		\$525.00
		2014	B14MC120019		\$26,800.00
Total	Total		\$27,325.00	\$27,325.00	\$27,325.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The following rehab activities were completed: interior and exterior paint, replaced flooring, repaired current flooring-structural, repaired electrical, repaired bathroom, repaired walls, repaired ceilings, replaced doors, installed smoke detectors, replaced/repaired plumbing.	



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PGM Year: 2014

Project: 0003 - CDBG Rehabilitation

IDIS Activity: 1987 - Major Rehab - TUL

Status: Completed 7/7/2015 12:10:00 PM
 Location: 2707 Lake Palm Dr Tallahassee, FL 32310-6135

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/09/2015

Description:
 The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues.
 The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG EN	Pre-2015		\$3,525.00			\$0.00	
	2013	B13MC120019			1	\$275.00	0
	2014	B14MC120019			0	\$3,250.00	0
Total	Total		\$3,525.00		1	\$3,525.00	0

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative**

2014 The following rehab activities were completed: interior paint, replaced flooring, new HVAC, repaired electrical, electrical panel box, replaced siding, replaced windows, repaired bathroom, repaired walls, repaired ceilings, replaced doors, replaced screens, installed smoke detectors, replaced/repaired plumbing, replaced cabinets, and range hood.

Benefiting



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PGM Year: 2014
Project: 0003 - CDBG Rehabilitation

IDIS Activity: 1989 - Major Rehab - TUL

Status: Completed 11/19/2015 4:21:17 PM
Location: 674 W 4th Ave Tallahassee, FL 32304-2402

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/09/2015

Description:
 The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
					Total	Hispanic
CDBG	Pre-2015					
	2013	B13MC120019	\$4,050.00	\$0.00	\$0.00	\$0.00
	2014	B14MC120019		\$525.00	\$0.00	\$525.00
Total	Total		\$4,050.00	\$525.00	\$0.00	\$525.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The following rehab activities were completed: new roof; interior and exterior paint; new HVAC; repair electrical; electrical panel box; replace water heater; replace windows; repair walls; install smoke detectors; replace cabinets; and range hood.	



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PGM Year: 2014
Project: 0003 - CDBG Rehabilitation
IDIS Activity: 1991 - Major Rehab - TUL

Status: Completed 7/7/2015 11:46:20 AM
Location: 2668 Lonbladh Rd Tallahassee, FL 32308-4222

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/09/2015

Description:

The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Financing

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	Pre-2015							
	2013	B13MC120019	\$3,872.00		\$0.00		\$0.00	\$275.00
	2014	B14MC120019			\$3,597.00		\$3,597.00	\$3,597.00
Total	Total		\$3,872.00	0	\$3,872.00	0	\$3,872.00	\$3,872.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The following rehab activities were completed: new roof, exterior and interior paint, replaced flooring, new HVAC, repaired electrical, repaired siding, repaired bathroom, repaired walls, repaired ceilings, replaced doors, installed smoke detectors, replaced/repaired plumbing, replaced cabinets, repair current flooring-structure, replace water heater, repair/replace screens, and range hood.	



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PGM Year: 2014

Project: 0003 - CDBG Rehabilitation

IDIS Activity: 1993 - Major Rehab - TJL

Status: Open
 Location: 709 W 10th Ave Tallahassee, FL 32303-5304

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/09/2015

Description: The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
						Pre-2015
CDBG	EN					
			B13MC120019	\$3,775.00	\$0.00	\$525.00
			B14MC120019		\$0.00	\$0.00
Total	Total		\$3,775.00	\$525.00	\$525.00	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Work in progress...	



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PGM Year: 2013
Project: 0005 - Major Rehab - TUL (CDBG)
IDIS Activity: 1996 - Major Rehab - TUL

Status: Completed 8/31/2015 2:47:39 PM
Location: 403 Sabal Ct Tallahassee, FL 32304-3932
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab, Single-Unit Residential (14A)

Initial Funding Date: 04/30/2015
National Objective: LMH

Description:

The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$15,843.00	\$0.00		\$0.00	
	2013	B13MC120019		\$269.00		\$269.00	
	2014	B14MC120019		\$15,574.00		\$15,574.00	
Total	Total		\$15,843.00	\$15,843.00	\$15,843.00	\$15,843.00	\$15,843.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	new roof, interior and exterior paint, replace flooring, repair current flooring-structural, repair walls, replace doors, and install smoke detectors.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	New roof, interior paint, replace flooring repair siding, replace windows, repair ceilings, replace doors, replace screens, and replace screen door.	



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PGM Year: 2014

Project: 0003 - CDBG Rehabilitation

IDIS Activity: 1999 - Major Rehab - TULL

Status: Completed 11/19/2015 4:05:56 PM

Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/30/2015

Description:

The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015			
		2014	\$3,895.00	\$0.00	\$0.00
				\$3,596.00	\$3,596.00
Total	Total		\$3,895.00	\$3,596.00	\$3,596.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Accomplishment Narrative	# Benefiting
2014	The following rehab activities were completed: interior and exterior paint; replace flooring and flooring joists; new HVAC; repair electrical; electrical panel box; replace water heater; replace siding; replace windows; repair bathroom; repair walls; replace doors; install smoke detectors; repair/replace steps; replace/repair plumbing; and replace cabinets.	



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PGM Year: 2014

Project: 0003 - CDBG Rehabilitation

IDIS Activity: 2000 - Major Rehab - HRD, Inc.

Status: Completed 12/16/2015 12:59:32 PM

Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/30/2015

Description:

The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015 2014	\$3,250.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Total	Total		\$3,250.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

PR03 - TALLAHASSEE



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	New roof, interior and exterior paint, new HVAC, repair electrical, replace siding, repair bathroom, repair walls, repair ceilings, replace doors, and install smoke detectors.	



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PGM Year: 2014

Project: 0003 - CDBG Rehabilitation

IDIS Activity: 2001 - Major Rehab - TUL

Status: Completed 12/1/2015 8:53:30 AM

Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/30/2015

Description:

The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Financing

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year	Drawn Thru Program Year
			Total	Hispanic		
CDBG	EN					
	Pre-2015					
	2014	B14MC120019	\$3,250.00	\$0.00	\$3,250.00	\$3,250.00
Total	Total		\$3,250.00	\$0.00	\$3,250.00	\$3,250.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	New roof, interior painting, replace flooring, new HVAC, replace water heater, repair walls, repair ceilings, replace doors, replace screens, replace/repair plumbing, and replace cabinets.	



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PGM Year: 2014

Project: 0003 - CDBG Rehabilitation

IDIS Activity: 2002 - Major Rehab - HRD, Inc.

Status: Completed 12/1/2015 8:55:29 AM

Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/30/2015

Description:

The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Financing

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year			
			Total	Hispanic	Total	Hispanic	Total	Hispanic		
CDBG	EN	Pre-2015 2014			\$3,550.00		\$0.00		\$3,300.00	
		B14MC120019					\$3,300.00			\$3,300.00
Total	Total				\$3,550.00		\$3,300.00		\$3,300.00	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Interior paint, replace flooring, repair current flooring-structural, new HVAC, repair electrical, electrical panel box, repair bathroom, repair walls, replace doors, replace range, install smoke detectors, repair/replace steps, replace/repair plumbing, replace cabinets, range hood.	



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PGM Year: 2014
Project: 0003 - CDBG Rehabilitation
IDIS Activity: 2008 - Major Rehab - HRD

Status: Completed 11/3/2015 1:06:38 PM
Location: 258 Bermuda Rd Tallahassee, FL 32312-2302

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/25/2015

Description:

The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015					
		2014	B14MC120019	\$3,823.00	\$0.00	\$3,823.00	\$3,823.00
Total	Total			\$3,823.00	\$3,823.00	\$3,823.00	\$3,823.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Years	Annual Accomplishments	Accomplishment Narrative	# Benefitting
2014	New roof, interior and exterior paint, repair current flooring joists, new HVAC, repair electrical, replace windows, repair bathroom, repair walls, repair ceilings, replace doors, install smoke detectors, replace/repair plumbing, and replace cabinets.		



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PGM Year: 2014

Project: 0003 - CDBG Rehabilitation

IDIS Activity: 2012 - FY15 Major Rehab - HRD

Status: Completed 11/19/2015 4:12:52 PM

Location: 313 Bermuda Rd Tallahassee, FL 32312-2342

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/21/2015

Description:

The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015			
		2014	\$3,748.00	\$0.00	\$0.00
				\$300.00	\$300.00
Total	Total		\$3,748.00	\$300.00	\$300.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The following rehab activities were completed: interior paint, replace flooring, new HVAC, repair electrical, electrical panel box, replace water heater, replace siding, repair walls, replace range, install smoke detectors, and replace cabinets.	



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PGM Year: 2014

Project: 0003 - CDBG Rehabilitation

IDIS Activity: 2013 - FY15 Major Rehab - HRD

Status: Completed 12/1/2015 9:00:12 AM

Location: 1014 Holland Dr Tallahassee, FL 32301-4508

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/21/2015

Description:
 The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues. The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015					
		2014	B14MC120019				
Total	Total			\$4,100.00	\$575.00	\$575.00	\$575.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The following rehab activities were completed: roof repair, interior and exterior paint, replace flooring, repair bathroom, repair walls, repair ceilings, install smoke detectors, replace cabinets.	



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PGM Year: 2014

Project: 0003 - CDBG Rehabilitation

IDIS Activity: 2015 - FY15 Major Rehab - TUL

Status: Open
 Location: 2241 Potts Rd Tallahassee, FL 32308-4373

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/21/2015

Description:
 The city allocates funds for major rehab or reconstruction of owner-occupied homes, to bring them into compliance with current codes and to address other health and safety issues.
 The rehab project is contracted to agencies who then prepare the work write-ups and sub-contract the work to be done.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015 2014	\$747.00	\$0.00	\$0.00	\$0.00	\$0.00
		B14MC120019		\$0.00	\$0.00	\$0.00	\$0.00
Total	Total		\$747.00	\$0.00	\$0.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rehab in progress...	



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PGM Year: 2014

Project: 0003 - CDBG Rehabilitation

IDIS Activity: 2023 - FY15 Code Enforcement Rehab

Status: Completed 12/4/2015 3:40:08 PM

Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/14/2015

Description:
 Up to \$2,500 per home is available as a forgivable loan to assist income-eligible (80% or less area median income) home owners correct exterior code violations and bring their homes into compliance.
 Program is managed in-house by ECD Housing staff.

Financing

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year		
			Total	Hispanic	Total	Hispanic	Total	Hispanic	
CDBG	EN	Pre-2015 2014	B14MC120019	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00
Total	Total			\$1,100.00		\$1,100.00		\$1,100.00	\$1,100.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Total	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	1	0	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Years	Accomplishment Narrative	# Benefiting
2014	Replace/repair plumbing	



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PGM Year: 2014

Project: 0003 - CDBG Rehabilitation

IDIS Activity: 2024 - FY15 Code Enforcement Rehab

Status: Completed 12/4/2015 3:40:59 PM

Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/14/2015

Description:
 Up to \$2,500 per home is available as a forgivable loan to assist income-eligible (80% or less area median income) home owners correct exterior code violations and bring their homes into compliance.
 Program is managed in-house by ECD Housing staff.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$0.00	\$0.00
		2014	B14MC120019	\$950.00	\$950.00
Total	Total			\$950.00	\$950.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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PGM Year: 2014

Project: 0003 - CDBG Rehabilitation

IDIS Activity: 2025 - FY15 Code Enforcement Rehab

Status: Completed 10/19/2015 11:32:00 AM

Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/14/2015

Description:
 Up to \$2,500 per home is available as a forgivable loan to assist income-eligible (80% or less area median income) home owners correct exterior code violations and bring their homes into compliance.
 Program is managed in-house by ECD Housing staff.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$0.00	\$0.00
		2014	B14MC120019	\$2,410.00	\$2,410.00
Total	Total			\$2,410.00	\$2,410.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	New roof	



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PGM Year: 2014
Project: 0003 - CDBG Rehabilitation

IDIS Activity: 2026 - FY15 Code Enforcement Rehab

Status: Completed 10/19/2015 11:34:53 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/14/2015

Description: Up to \$2,500 per home is available as a forgivable loan to assist income-eligible (80% or less area median income) home owners correct exterior code violations and bring their homes into compliance.
 Program is managed in-house by ECD Housing staff.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
			\$1,060.00	\$0.00	\$0.00
		B14MC120019		\$1,060.00	\$1,060.00
Total	Total		\$1,060.00	\$1,060.00	\$1,060.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	New Roof	



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PGM Year: 2014

Project: 0003 - CDBG Rehabilitation

IDIS Activity: 2027 - FY15 Code Enforcement Rehab

Status: Completed 12/4/2015 3:41:42 PM

Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/14/2015

Description:
 Up to \$2,500 per home is available as a forgivable loan to assist income-eligible (80% or less area median income) home owners correct exterior code violations and bring their homes into compliance.
 Program is managed in-house by ECD Housing staff.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
			\$2,480.00	\$0.00	\$2,480.00
		B14M/C120019		\$2,480.00	\$2,480.00
Total	Total		\$2,480.00	\$2,480.00	\$2,480.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Years	Annual Accomplishments	Accomplishment Narrative	# Benefiting
2014	New Roof		



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PGM Year: 2014

Project: 0003 - CDBG Rehabilitation

IDIS Activity: 2028 - FY15 Code Enforcement Rehab

Status: Completed 10/19/2015 12:10:47 PM

Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/14/2015

Description: Up to \$2,500 per home is available as a forgivable loan to assist income-eligible (80% or less area median income) home owners correct exterior code violations and bring their homes into compliance. Program is managed in-house by ECD Housing staff.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015 2014			
		B14MCMC120019	\$10.00	\$0.00	\$0.00
Total	Total		\$10.00	\$10.00	\$10.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Total	Owner		Renter		Total		Person	
		Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:	1	0	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	1	0	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The home was sited for a roof replacement and staff felt that the expenses might exceed the allowable cost of the program. Therefore, Code Rehab program funds were used to cover the additional cost, lien filing fees. The rehab activities completed for this program are: roof replacement, electrical and plumbing repairs.	



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PGM Year: 2014

Project: 0003 - CDBG Rehabilitation

IDIS Activity: 2029 - FY15 Code Enforcement Rehab

Status: Completed 12/4/2015 3:44:35 PM

Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/14/2015

Description:
 Up to \$2,500 per home is available as a forgivable loan to assist income-eligible (80% or less area median income) home owners correct exterior code violations and bring their homes into compliance.
 Program is managed in-house by ECD Housing staff.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015					
		2013	B13MC120019	\$1,700.00		\$1,700.00	
Total	Total			\$1,700.00		\$1,700.00	\$1,700.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

	Total	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	1	0	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Years	Accomplishment Narrative	# Benefiting
2014	Remove Tree	



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Total Funded Amount:	\$16,267,063.21
Total Drawn Thru Program Year:	\$15,806,365.79
Total Drawn In Program Year:	\$2,102,152.40

City of Tallahassee CAPER FY 2014/2015

C04PR10

U.S. Department of Housing and Urban Development
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 TALLAHASSEE, FL

PGM YEAR	PROJ ID	ACT ID	IDIS ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2014	4425	1982	Major Rehab - HRD, Inc.	COM	14A	LMH	3,525.00	7.8	275.00	1	1	100.0	1	0
2014	4425	1983	Major Rehab - HRD, Inc.	COM	14A	LMH	362.00	69.1	250.00	1	1	100.0	1	0
2014	4425	1985	Major Rehab - TUL	COM	14A	LMH	30,575.00	89.4	27,325.00	1	1	100.0	1	0
2014	4425	1987	Major Rehab - TUL	COM	14A	LMH	33,765.00	10.4	3,525.00	1	1	100.0	1	0
2014	4425	1989	Major Rehab - TUL	COM	14A	LMH	31,450.00	12.9	4,050.00	1	1	100.0	1	0
2014	4425	1991	Major Rehab - TUL	COM	14A	LMH	32,722.00	11.8	3,872.00	1	1	100.0	1	0
2014	4425	1993	Major Rehab - TUL	OPEN	14A	LMH	29,978.00	12.6	3,775.00	1	1	100.0	1	0
2014	4425	1997	Major Rehab - TUL	COM	14A	LMH	19,550.00	18.2	3,550.00	1	1	100.0	1	0
2014	4425	1999	Major Rehab - TUL	COM	14A	LMH	30,445.00	12.8	3,895.00	1	1	100.0	1	0
2014	4425	2000	Major Rehab - HRD, Inc.	COM	14A	LMH	32,110.00	10.1	3,250.00	1	0	0.0	1	0
2014	4425	2001	Major Rehab - TUL	COM	14A	LMH	32,525.00	10.0	3,250.00	1	1	100.0	1	0
2014	4425	2002	Major Rehab - HRD, Inc.	COM	14A	LMH	29,780.00	11.9	3,550.00	1	1	100.0	1	0
2014	4425	2008	Major Rehab - HRD	COM	14A	LMH	35,773.00	10.7	3,823.00	1	1	100.0	1	0
2014	4425	2012	FY15 Major Rehab - HRD	COM	14A	LMH	29,928.00	12.5	3,748.00	1	1	100.0	1	0
2014	4425	2013	FY15 Major Rehab - HRD	COM	14A	LMH	24,395.00	16.8	4,100.00	1	0	0.0	1	0
2014	4425	2015	FY15 Major Rehab - TUL	OPEN	14A	LMH	3,997.00	18.7	747.00	1	0	0.0	1	0
2014	4425	2023	FY15 Code Enforcement Rehab	COM	14A	LMH	1,100.00	100.0	1,100.00	1	1	100.0	1	0
2014	4425	2024	FY15 Code Enforcement Rehab	COM	14A	LMH	950.00	100.0	950.00	1	1	100.0	1	0
2014	4425	2025	FY15 Code Enforcement Rehab	COM	14A	LMH	2,410.00	100.0	2,410.00	1	1	100.0	1	0
2014	4425	2026	FY15 Code Enforcement Rehab	COM	14A	LMH	1,060.00	100.0	1,060.00	1	1	100.0	1	0
2014	4425	2027	FY15 Code Enforcement Rehab	COM	14A	LMH	2,480.00	100.0	2,480.00	1	1	100.0	1	0
2014	4425	2028	FY15 Code Enforcement Rehab	COM	14A	LMH	10.00	100.0	10.00	1	1	100.0	1	0
2014	4425	2029	FY15 Code Enforcement Rehab	COM	14A	LMH	1,700.00	100.0	1,700.00	1	1	100.0	1	0
2014	4425	2030	FY15 Major Rehab - TUL	COM	14A	LMH	25,610.00	1.2	300.00	1	0	0.0	1	0
2014	4425	2031	FY15 Major Rehab - HRD	OPEN	14A	LMH	3,550.00	8.5	300.00	1	1	100.0	1	0
2014	4425	2035	FY15 Major Rehab - TUL	OPEN	14A	LMH	3,825.00	15.0	575.00	1	1	100.0	1	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2014	4425	2037	FY15 Major Rehab - Bethel CDC	OPEN	14A	LMH	3,974.00	18.2	724.00	724.00	1	0	0.0	1	0
2014	4425	2039	FY15 Major Rehab - Bethel CDC	OPEN	14A	LMH	3,550.00	8.5	300.00	300.00	1	1	100.0	1	0
2014	4425	2043	FY15 Major Rehab - TUL	OPEN	14A	LMH	3,995.00	18.6	745.00	745.00	1	0	0.0	1	0
2014	4425	2045	FY15 Major Rehab - Bethel CDC	OPEN	14A	LMH	3,699.00	12.1	449.00	449.00	1	1	100.0	1	0
2014	4425	2046	FY15 Major Rehab - TUL	OPEN	14A	LMH	3,699.00	12.1	449.00	449.00	1	1	100.0	1	0
2014	4425	2047	FY15 Major Rehab - HRD	OPEN	14A	LMH	449.00	100.0	449.00	449.00	1	1	100.0	1	0
2014 TOTALS: BUDGETED/UNDERWAY							60,716.00	14.0	8,513.00	8,513.00	10	7	70.0	10	0
COMPLETED							402,225.00	19.5	78,473.00	78,473.00	22	19	86.3	22	0
TOTALS							462,941.00	18.7	86,986.00	86,986.00	32	26	81.2	32	0

CUMULATIVE															
OCCUPIED UNITS															
RENTER															
OWNER															
2013	1087	1947	Contingency Funds - Homeowner Rehab	COM	14A	LMH	975.00	100.0	975.00	975.00	1	1	100.0	1	0
2013	1087	1949	Contingency Funds - Homeowner Rehab	COM	14A	LMH	22,255.00	5.2	1,155.00	1,155.00	1	1	100.0	1	0
2013	8856	1935	Major Rehab - TUL	COM	14A	LMH	31,055.00	4.4	1,380.00	1,380.00	1	1	100.0	1	0
2013	8856	1942	Major Rehab - TUL	COM	14A	LMH	29,725.00	89.1	26,475.00	26,475.00	1	1	100.0	1	0
2013	8856	1953	Major Rehab - TUL	COM	14A	LMH	28,912.50	96.4	27,875.50	27,875.50	1	1	100.0	1	0
2013	8856	1996	Major Rehab - TUL	COM	14A	LMH	15,843.00	100.0	15,843.00	15,843.00	1	1	100.0	1	0
2013	8857	1878	Major Rehab - TUL	COM	14A	LMH	28,561.00	91.4	26,115.00	26,115.00	1	1	100.0	1	0
2013	8857	1906	Major Rehab - TUL	COM	14A	LMH	27,845.00	0.8	225.00	225.00	1	1	100.0	1	0
2013	8857	1908	Major Rehab - TUL	COM	14A	LMH	35,949.00	3.7	1,319.00	1,319.00	1	1	100.0	1	0
2013	8857	1910	Major Rehab - TUL	COM	14A	LMH	31,367.00	88.4	27,716.00	27,716.00	1	1	100.0	1	0
2013	8857	1912	Major Rehab - TUL	COM	14A	LMH	30,172.00	2.2	672.00	672.00	1	1	100.0	1	0
2013	8857	1927	Major Rehab - TUL	COM	14A	LMH	39,518.00	90.3	35,672.00	35,672.00	1	1	100.0	1	0
2013	8857	1929	Major Rehab - TUL	COM	14A	LMH	22,624.25	64.4	14,564.25	14,564.25	1	1	100.0	1	0
2013	8857	1931	Major Rehab - TUL	COM	14A	LMH	20,000.00	92.1	18,425.00	18,425.00	1	1	100.0	1	0
2013	8857	1932	Major Rehab - TUL	COM	14A	LMH	36,950.00	9.5	3,500.00	3,500.00	1	0	0.0	1	0

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2013	8858	1888	FY13-14 Major Rehab - Bethel CDC	COM	14A	LMH	31,020.00	4.4	1,371.00	1	1	100.0	1	0
2013	8858	1933	FY13-14 Major Rehab - Bethel CDC	COM	14A	LMH	4,032.00	19.4	782.00	1	0	0.0	1	0
2013	8858	1934	FY13-14 Major Rehab - Bethel CDC	COM	14A	LMH	31,116.00	4.7	1,467.00	1	1	100.0	1	0
2013	8859	1914	Major Rehab - TUL	COM	14A	LMH	33,220.00	0.7	225.00	1	1	100.0	1	0
2013	8859	1916	Major Rehab - HRD	COM	14A	LMH	25,760.00	0.9	225.00	1	1	100.0	1	0
2013	8859	1918	Major Rehab - TUL	COM	14A	LMH	29,545.00	0.8	225.00	1	1	100.0	1	0
2013	8859	1951	Major Rehab - TUL	COM	14A	LMH	28,475.00	1.9	544.00	1	1	100.0	1	0

2013 TOTALS: BUDGETED/UNDERWAY
 COMPLETED

0.00	0.0	0.0	0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
584,919.75	35.3	206,750.75	22	20	90.9	22	20	90.9	22	20	90.9	22	20	90.9
584,919.75	35.3	206,750.75	22	20	90.9	22	20	90.9	22	20	90.9	22	20	90.9

PGM YEAR	PROJ ID	ACT ID	IDIS ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
														OWNER	RENTER
2012	6970	1749	Emergency Home Repair	COM	14A	LMH	1,380.00	100.0	1,380.00	1,380.00	1	1	100.0	1	0
2012	6970	1750	Emergency Home Repair	COM	14A	LMH	1,960.00	100.0	1,960.00	1,960.00	1	1	100.0	1	0
2012	6970	1751	Emergency Home Repair	COM	14A	LMH	795.00	100.0	795.00	795.00	1	1	100.0	1	0
2012	6970	1758	Emergency Home Repair	COM	14A	LMH	4,200.00	100.0	4,200.00	4,200.00	1	1	100.0	1	0
2012	6970	1759	Emergency Home Repair	COM	14A	LMH	5,270.00	100.0	5,270.00	5,270.00	1	1	100.0	1	0
2012	6970	1760	Emergency Home Repair	COM	14A	LMH	7,492.85	100.0	7,492.85	7,492.85	1	1	100.0	1	0
2012	6970	1762	Emergency Home Repair	COM	14A	LMH	471.49	100.0	471.49	471.49	1	1	100.0	1	0
2012	6970	1763	Emergency Home Repair	COM	14A	LMH	6,504.55	100.0	6,504.55	6,504.55	1	1	100.0	1	0
2012	6970	1764	Emergency Home Repair	COM	14A	LMH	105.00	100.0	105.00	105.00	1	1	100.0	1	0
2012	6970	1765	Emergency Home Repair	COM	14A	LMH	440.00	100.0	440.00	440.00	1	1	100.0	1	0
2012	6970	1766	Emergency Home Repair	COM	14A	LMH	1,292.50	100.0	1,292.50	1,292.50	1	1	100.0	1	0
2012	6970	1767	Emergency Home Repair	COM	14A	LMH	4,357.44	100.0	4,357.44	4,357.44	1	1	100.0	1	0
2012	6970	1768	Emergency Home Repair	COM	14A	LMH	828.14	100.0	828.14	828.14	1	1	100.0	1	0
2012	6970	1769	Emergency Home Repair	COM	14A	LMH	550.00	100.0	550.00	550.00	1	0	0.0	1	0

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2012	6970	1770	Emergency Home Repair	COM	14A	LMH	6,000.00	100.0	6,000.00	1	1	100.0	1	0
2012	6970	1771	Emergency Home Repair	COM	14A	LMH	5,010.00	100.0	5,010.00	1	1	100.0	1	0
2012	6970	1774	Emergency Home Repair	COM	14A	LMH	3,353.00	100.0	3,353.00	1	0	0.0	1	0
2012	6970	1800	Major Rehab - HRD	COM	14A	LMH	59,585.00	1.0	625.00	1	0	0.0	1	0
2012	6970	1801	Major Rehab - TUL	COM	14A	LMH	60,130.00	1.7	1,000.00	1	0	0.0	1	0
2012	6970	1802	Major Rehab - TUL	COM	14A	LMH	77,050.00	0.5	400.00	1	1	100.0	1	0
2012	6970	1803	Major Rehab - TUL	COM	14A	LMH	60,075.00	1.8	1,075.00	1	1	100.0	1	0
2012	6970	1804	Major Rehab - TUL	COM	14A	LMH	60,150.00	1.3	800.00	1	1	100.0	1	0
2012	6970	1805	Major Rehab - TUL	COM	14A	LMH	56,137.00	1.1	625.00	1	1	100.0	1	0
2012	6970	1806	Major Rehab - TUL	COM	14A	LMH	52,425.00	1.2	625.00	1	1	100.0	1	0
2012	6970	1807	Code Enforcement Rehab	COM	14A	LMH	2,450.00	100.0	2,450.00	1	1	100.0	1	0
2012	6970	1808	Code Enforcement Rehab	COM	14A	LMH	2,450.00	100.0	2,450.00	1	0	0.0	1	0
2012	6970	1809	Emergency Home Repair	COM	14A	LMH	138.00	100.0	138.00	1	1	100.0	1	0
2012	6970	1810	Emergency Home Repair	COM	14A	LMH	88.00	100.0	88.00	1	0	0.0	1	0
2012	6970	1811	Emergency Home Repair	COM	14A	LMH	4,191.00	100.0	4,191.00	1	1	100.0	1	0
2012	6970	1812	Emergency Home Repair	COM	14A	LMH	6,770.00	100.0	6,770.00	1	1	100.0	1	0
2012	6970	1813	Emergency Home Repair	COM	14A	LMH	7,845.00	100.0	7,845.00	1	1	100.0	1	0
2012	6970	1814	Emergency Home Repair	COM	14A	LMH	509.00	100.0	509.00	1	1	100.0	1	0
2012	6970	1815	Emergency Home Repair	COM	14A	LMH	3,564.38	100.0	3,564.38	1	1	100.0	1	0
2012	6970	1816	Emergency Home Repair	COM	14A	LMH	8,320.00	100.0	8,320.00	1	0	0.0	1	0
2012	6970	1817	Emergency Home Repair	COM	14A	LMH	3,227.00	100.0	3,227.00	1	1	100.0	1	0
2012	6970	1818	Emergency Home Repair	COM	14A	LMH	7,756.00	100.0	7,756.00	1	1	100.0	1	0
2012	6970	1819	Emergency Home Repair	COM	14A	LMH	3,385.00	100.0	3,385.00	1	1	100.0	1	0
2012	6970	1820	Emergency Home Repair	COM	14A	LMH	74.00	100.0	74.00	1	1	100.0	1	0
2012	6970	1821	Emergency Home Repair	COM	14A	LMH	1,075.00	100.0	1,075.00	1	1	100.0	1	0
2012	6970	1822	Emergency Home Repair	COM	14A	LMH	320.00	100.0	320.00	1	1	100.0	1	0
2012	6970	1823	Emergency Home Repair	COM	14A	LMH	544.95	100.0	544.95	1	1	100.0	1	0
2012	6970	1824	Emergency Home Repair	COM	14A	LMH	5,070.00	100.0	5,070.00	1	1	100.0	1	0
2012	6970	1825	Emergency Home Repair	COM	14A	LMH	9,724.50	100.0	9,724.50	1	1	100.0	1	0

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2012	6970	1826	Emergency Home Repair	COM	14A	LMH	482.91	100.0	482.91	1	1	100.0	1	0
2012	6970	1827	Emergency Home Repair	COM	14A	LMH	6,199.00	100.0	6,199.00	1	0	0.0	1	0
2012	6970	1828	Emergency Home Repair	COM	14A	LMH	8,342.00	100.0	8,342.00	1	1	100.0	1	0
2012	6970	1829	Emergency Home Repair	COM	14A	LMH	8,860.00	100.0	8,860.00	1	1	100.0	1	0
2012	6970	1830	Emergency Home Repair	COM	14A	LMH	3,250.00	100.0	3,250.00	1	0	0.0	1	0
2012	6970	1831	Emergency Home Repair	COM	14A	LMH	6,641.00	100.0	6,641.00	1	0	0.0	1	0
2012	6970	1832	Emergency Home Repair	COM	14A	LMH	3,994.00	100.0	3,994.00	1	1	100.0	1	0
2012	6970	1833	Emergency Home Repair	COM	14A	LMH	5,248.00	100.0	5,248.00	1	1	100.0	1	0
2012	6970	1834	Emergency Home Repair	COM	14A	LMH	5,960.00	100.0	5,960.00	1	1	100.0	1	0
2012	6970	1835	Emergency Home Repair	COM	14A	LMH	6,286.00	100.0	6,286.00	1	1	100.0	1	0
2012	6970	1836	Emergency Home Repair	COM	14A	LMH	2,800.00	100.0	2,800.00	1	1	100.0	1	0
2012	6970	1837	Emergency Home Repair	COM	14A	LMH	3,764.90	100.0	3,764.90	1	1	100.0	1	0
2012	6970	1843	Major Rehab - HRD	COM	14A	LMH	61,694.00	11.9	7,336.00	1	1	100.0	1	0
2012	6970	1844	FY13 Major Rehab - Bethel	COM	14A	LMH	704.67	100.0	704.67	1	1	100.0	1	0
2012	6970	1846	Major Rehab - Bethel CDC	COM	14A	LMH	78,225.00	0.8	625.00	1	0	0.0	1	0
2012	6970	1848	Emergency Home Repair	COM	14A	LMH	7,308.00	100.0	7,308.00	1	1	100.0	1	0
2012	6970	1849	Emergency Home Repair	COM	14A	LMH	3,252.39	100.0	3,252.39	1	1	100.0	1	0
2012	6970	1850	Code Enforcement Rehab	COM	14A	LMH	2,443.50	100.0	2,443.50	1	1	100.0	1	0
2012	6970	1876	Major Rehab - HRD	COM	14A	LMH	59,490.00	1.1	650.00	1	1	100.0	1	0
2012	6970	1881	Major Rehab - TUL	COM	14A	LMH	30,284.00	13.3	4,034.00	1	0	0.0	1	0
2012	6970	1883	Major Rehab - TUL	COM	14A	LMH	30,125.00	12.9	3,875.00	1	1	100.0	1	0
2012	6970	1921	Code Enforcement Rehab	COM	14A	LMH	2,026.28	100.0	2,026.28	1	1	100.0	1	0
2012	6971	1897	Bethel CDC (CHDO) - 807 Tucker Street	COM	12	LMH	242,721.74	0.2	421.70	1	1	100.0	1	0
2012	6971	1898	Bethel CDC (CHDO) - 813 Tucker Street	COM	12	LMH	220,571.74	0.2	421.70	1	1	100.0	1	0
2012 TOTALS: BUDGETED/UNDERWAY										0	0	0.0	0	0
COMPLETED										67	55	82.0	67	0
-----										67	55	82.0	67	0
1,343,737.93										16.1	217,587.85	67	55	82.0
-----										16.1	217,587.85	67	55	82.0

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													OCCUPIED OWNER	UNITS RENTER
2011	4458	1533	Evelyn White (Demps)	COM	14A	LMH	2,451.43	100.0	2,451.43	1	1	100.0	1	0
2011	4458	1534	Prince Smith	COM	14A	LMH	4,555.00	100.0	4,555.00	1	0	0.0	1	0
2011	4458	1535	Eosia Graham	COM	14A	LMH	3,520.00	100.0	3,520.00	1	1	100.0	1	0
2011	4458	1539	Della Gavin	COM	14A	LMH	885.00	100.0	885.00	1	1	100.0	1	0
2011	4458	1540	Varnetta Danzi	COM	14A	LMH	1,650.00	100.0	1,650.00	1	1	100.0	1	0
2011	4458	1542	Edna Clemmons	COM	14A	LMH	931.00	100.0	931.00	1	1	100.0	1	0
2011	4458	1562	Mr. & Mrs. Roscoe Hill	COM	14A	LMH	3,282.80	100.0	3,282.80	1	0	0.0	1	0
2011	4458	1563	Deborah Kahel	COM	14A	LMH	5,010.00	100.0	5,010.00	1	0	0.0	1	0
2011	4458	1615	Glenn L. Jackson	COM	14A	LMH	6,230.00	100.0	6,230.00	1	1	100.0	1	0
2011	4458	1616	Gloria Arnold	COM	14A	LMH	3,700.00	100.0	3,700.00	1	1	100.0	1	0
2011	4458	1617	Essie Allen	COM	14A	LMH	6,500.00	100.0	6,500.00	1	1	100.0	1	0
2011	4458	1618	Paul Powell	COM	14A	LMH	5,930.00	100.0	5,930.00	1	1	100.0	1	0
2011	4458	1619	Doris Curtis	COM	14A	LMH	4,037.00	100.0	4,037.00	1	1	100.0	1	0
2011	4458	1620	Veronica Harris (Wynn)	COM	14A	LMH	3,250.00	100.0	3,250.00	1	1	100.0	1	0
2011	4458	1621	Jeanne Robbins	COM	14A	LMH	7,049.88	100.0	7,049.88	1	0	0.0	1	0
2011	4458	1622	Josephine Jackson	COM	14A	LMH	4,515.00	100.0	4,515.00	1	1	100.0	1	0
2011	4458	1623	Erma Mckenzie	COM	14A	LMH	950.00	100.0	950.00	1	0	0.0	1	0
2011	4458	1656	Jessina Minor	COM	14A	LMH	215.00	100.0	215.00	1	1	100.0	1	0
2011	4458	1657	Emergency Home Repair	COM	14A	LMH	7,705.31	100.0	7,705.31	1	1	100.0	1	0
2011	4458	1658	Emergency Home Repair	COM	14A	LMH	5,080.00	100.0	5,080.00	1	0	0.0	1	0
2011	4458	1659	Emergency Home Repair	COM	14A	LMH	4,810.00	100.0	4,810.00	1	0	0.0	1	0
2011	4458	1660	Emergency Home Repair	COM	14A	LMH	1,673.23	100.0	1,673.23	1	1	100.0	1	0
2011	4458	1661	Emergency Home Repair	COM	14A	LMH	9,270.00	100.0	9,270.00	1	1	100.0	1	0
2011	4458	1662	Emergency Home Repair	COM	14A	LMH	1,623.47	100.0	1,623.47	1	1	100.0	1	0
2011	4458	1665	FY12 Major Rehab - TUL	COM	14A	LMH	43,110.08	13.2	5,690.08	1	1	100.0	1	0
2011	4458	1666	FY12 Major Rehab - TUL	COM	14A	LMH	51,352.88	12.0	6,152.88	1	1	100.0	1	0

2011	4458	1701	Emergency Home Repair	COM	14A	LMH	3,999.00	100.0	3,999.00	1	1	100.0	1	0
2011	4458	1702	Emergency Home Repair	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2011	4458	1703	Emergency Home Repair	COM	14A	LMH	5,535.00	100.0	5,535.00	1	1	100.0	1	0
2011	4458	1704	Emergency Home Repair	COM	14A	LMH	2,775.00	100.0	2,775.00	1	1	100.0	1	0
2011	4458	1705	Emergency Home Repair	COM	14A	LMH	5,340.12	100.0	5,340.12	1	1	100.0	1	0
2011	4458	1706	Emergency Home Repair	COM	14A	LMH	4,540.00	100.0	4,540.00	1	0	0.0	1	0
2011	4458	1707	Emergency Home Repair	COM	14A	LMH	975.00	100.0	975.00	1	1	100.0	1	0
2011	4458	1708	Emergency Home Repair	COM	14A	LMH	7,160.00	100.0	7,160.00	1	1	100.0	1	0
2011	4458	1709	Emergency Home Repair	COM	14A	LMH	6,527.96	100.0	6,527.96	1	1	100.0	1	0
2011	4458	1710	Emergency Home Repair	COM	14A	LMH	6,167.00	100.0	6,167.00	1	1	100.0	1	0
2011	4458	1711	Emergency Home Repair	COM	14A	LMH	9,980.00	100.0	9,980.00	1	1	100.0	1	0
2011	4458	1712	Emergency Home Repair	COM	14A	LMH	2,504.79	100.0	2,504.79	1	1	100.0	1	0
2011	4458	1713	Emergency Home Repair	COM	14A	LMH	7,160.00	100.0	7,160.00	1	1	100.0	1	0
2011	4458	1714	Emergency Home Repair	COM	14A	LMH	950.00	100.0	950.00	1	1	100.0	1	0
2011	4458	1715	Emergency Home Repair	COM	14A	LMH	845.19	100.0	845.19	1	1	100.0	1	0
2011	4458	1716	Emergency Home Repair	COM	14A	LMH	6,175.00	100.0	6,175.00	1	1	100.0	1	0
2011	4458	1717	Emergency Home Repair	COM	14A	LMH	2,505.50	100.0	2,505.50	1	1	100.0	1	0
2011	4458	1718	Emergency Home Repair	COM	14A	LMH	5,570.00	100.0	5,570.00	1	0	0.0	1	0
2011	4458	1719	Emergency Home Repair	COM	14A	LMH	345.00	100.0	345.00	1	1	100.0	1	0
2011	4458	1720	Emergency Home Repair	COM	14A	LMH	5,618.45	100.0	5,618.45	1	1	100.0	1	0
2011	4458	1721	Emergency Home Repair	COM	14A	LMH	9,010.00	100.0	9,010.00	1	0	0.0	1	0
2011	4458	1722	Emergency Home Repair	COM	14A	LMH	6,145.00	100.0	6,145.00	1	0	0.0	1	0
2011	4458	1723	Emergency Home Repair	COM	14A	LMH	7,298.38	100.0	7,298.38	1	1	100.0	1	0
2011	4458	1724	Accessibility Rehab	COM	14A	LMH	12,374.00	100.0	12,374.00	1	1	100.0	1	0
2011	4458	1725	Accessibility Rehab	COM	14A	LMH	3,546.48	100.0	3,546.48	1	1	100.0	1	0
2011	4458	1726	Accessibility Rehab	COM	14A	LMH	9,467.71	100.0	9,467.71	1	1	100.0	1	0
2011	4458	1727	Accessibility Rehab	COM	14A	LMH	11,040.00	100.0	11,040.00	1	1	100.0	1	0
2011	4458	1728	Emergency Home Repair	COM	14A	LMH	695.00	100.0	695.00	1	0	0.0	1	0
2011	4458	1729	Code Enforcement Rehab	COM	14A	LMH	2,500.00	100.0	2,500.00	1	0	0.0	1	0

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Year	Activity	COM	14A	LMH	8,210.00	100.0	8,210.00	1	0	0.0	1	0
2011	4458	1730	Emergency Home Repair	COM	14A	LMH	8,210.00	100.0	8,210.00	1	0 <td>0.0</td>	0.0
2011	4458	1731	Code Enforcement Rehab	COM	14A	LMH	2,020.00	100.0	2,020.00	1	0	0.0
2011	4458	1732	Emergency Home Repair Program	COM	14A	LMH	5,122.00	100.0	5,122.00	1	1	100.0
2011	4458	1734	FY12 Major Rehab - TUL	COM	14A	LMH	76,652.50	8.4	6,452.50	1	1	100.0
2011	4458	1735	FY12 Major Rehab - TUL	COM	14A	LMH	69,114.63	8.9	6,154.63	1	0	0.0
2011	4458	1736	FY12 Major Rehab - TUL	COM	14A	LMH	80,203.18	2.5	2,003.18	1	1	100.0
2011	4458	1737	FY12 Major Rehab - TUL	COM	14A	LMH	79,753.18	1.7	1,353.18	1	1	100.0
2011	4458	1738	FY12 Major Rehab - TUL	COM	14A	LMH	78,959.98	1.0	773.18	1	1	100.0
2011	4458	1739	FY12 Major Rehab - TUL	COM	14A	LMH	75,375.00	1.4	1,075.00	1	0	0.0
2011	4458	1740	FY12 Major Rehab - TUL	COM	14A	LMH	77,153.18	1.6	1,253.18	1	1	100.0
2011	4458	1741	FY12 Major Rehab - TUL	COM	14A	LMH	78,653.18	0.5	383.18	1	0	0.0
2011	4458	1745	FY12 Major Rehabs - HRD, Inc.	COM	14A	LMH	77,590.68	0.5	407.88	1	1	100.0
2011	4458	1746	FY12 Major Rehabs - HRD, Inc.	COM	14A	LMH	78,904.88	0.6	507.88	1	1	100.0
2011	4458	1747	Emergency Home Repair	COM	14A	LMH	5,233.00	100.0	5,233.00	1	0	0.0
2011	4458	1753	Emergency Home Repair	COM	14A	LMH	5,330.00	100.0	5,330.00	1	0	0.0
2011	4458	1754	Emergency Home Repair	COM	14A	LMH	850.00	100.0	850.00	1	1	100.0
2011	4458	1755	Emergency Home Repair	COM	14A	LMH	149.63	100.0	149.63	1	1	100.0
2011	4458	1756	Emergency Home Repair	COM	14A	LMH	197.90	100.0	197.90	1	1	100.0
2011	4458	1757	Emergency Home Repair	COM	14A	LMH	5,553.00	100.0	5,553.00	1	1	100.0
2011	4458	1761	Emergency Home Repair	COM	14A	LMH	419.96	100.0	419.96	1	1	100.0
2011	4458	1772	Code Enforcement Rehab	COM	14A	LMH	1,695.00	100.0	1,695.00	1	1	100.0
2011	4458	1773	Emergency Home Repair	COM	14A	LMH	5,103.00	100.0	5,103.00	1	0	0.0
2011	4458	1782	Code Enforcement Rehab	COM	14A	LMH	2,400.00	100.0	2,400.00	1	1	100.0
2011	4458	1783	Emergency Home Repair	COM	14A	LMH	10.00	100.0	10.00	1	1	100.0
2011	4458	1784	Emergency Home Repair	COM	14A	LMH	10.00	100.0	10.00	1	1	100.0
2011	4458	1786	Emergency Home Repair	COM	14A	LMH	3,288.00	100.0	3,288.00	1	1	100.0
2011	4458	1788	Emergency Repair	COM	14A	LMH	4,870.00	100.0	4,870.00	1	1	100.0
2011	4458	1790	FY12 Major Rehabs - HRD, Inc.	COM	14A	LMH	78,914.88	1.3	1,020.00	1	0	0.0
2011	4458	1874	Code Enforcement Rehab	COM	14A	LMH	2,475.00	100.0	2,475.00	1	1	100.0

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2011	4458	1875	Code Enforcement Rehab	COM	14A	LMH	1,210.00	100.0	1,210.00	1	0	0.0	1	0
2011	4458	1922	Code Enforcement Rehab	COM	14A	LMH	1,010.00	100.0	1,010.00	1	0	0.0	1	0
2011	4458	1936	Code Enforcement Rehab	COM	14A	LMH	2,460.00	100.0	2,460.00	1	1	100.0	1	0
2011	5410	1541	FY12 Major Rehab - TUL	COM	14A	LMH	74,945.01	8.2	6,155.01	1	1	100.0	1	0
2011	5410	1605	FY12 Major Rehab - Bethel CDC	COM	14A	LMH	79,467.01	1.8	1,402.13	1	0	0.0	1	0
2011	5410	1624	FY12 Major Rehabs - HRD, Inc.	COM	14A	LMH	67,055.75	0.5	364.33	1	0	0.0	1	0
2011	5410	1663	Major Rehab - TUL	COM	14A	LMH	57,747.38	9.5	5,482.50	1	0	0.0	1	0
2011	5410	1664	FY12 Major Rehab - Bethel CDC	COM	14A	LMH	80,090.23	0.9	690.23	1	1	100.0	1	0
2011	5410	1743	FY12 Major Rehab - HRD, Inc.	COM	14A	LMH	77,874.63	1.4	1,054.63	1	0	0.0	1	0
2011	5410	1744	FY12 Major Rehabs - HRD, Inc.	COM	14A	LMH	78,865.16	1.2	955.16	1	1	100.0	1	0
2011	5410	1748	FY12 Major Rehab - TUL	COM	14A	LMH	78,775.00	1.0	775.00	1	1	100.0	1	0
2011	5410	1791	FY12 Major Rehab - Bethel CDC	COM	14A	LMH	81,482.88	0.7	582.88	1	1	100.0	1	0
2011	5410	1799	FY12 Major Rehab - Bethel CDC	COM	14A	LMH	83,187.33	3.6	2,989.33	1	0	0.0	1	0
2011	5410	1838	Rehab - Bethel CDC	COM	14A	LMH	51,450.00	1.2	600.00	1	0	0.0	1	0
2011	5410	1839	FY12 Major Rehab - Bethel CDC	COM	14A	LMH	75,302.00	1.2	900.00	1	0	0.0	1	0
2011	5410	1840	FY12 Major Rehab - Bethel CDC	COM	14A	LMH	78,975.00	0.9	700.00	1	0	0.0	1	0
2011	5410	1841	FY12 Major Rehab - TUL	COM	14A	LMH	75,668.00	8.6	6,522.00	1	1	100.0	1	0
2011	5410	1919	Rehab - Bethel CDC	COM	14A	LMH	52,282.72	38.8	20,282.72	1	0	0.0	1	0
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							2,343,096.52	16.5	386,872.86	102	69	67.6	102	0
							2,343,096.52	16.5	386,872.86	102	69	67.6	102	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2010	4880	1412	Willie Robinson	COM	14I	LMH	400.00	100.0	400.00	1	0	0.0	1	0
2010	4880	1453	Ruby Cotton	COM	14A	LMH	86,918.32	10.0	8,693.71	1	1	100.0	1	0
2010	4880	1454	Mattie and Connie Mann	COM	14A	LMH	86,826.33	10.4	9,056.33	1	1	100.0	1	0

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Year	Activity ID	Activity Name	COM	14A	LMH	90,119.65	14.1	12,719.65	1	1	100.0	0
2010	4880	1455 Jacquetta "Jackie" Rollins (Williams)	COM	14A	LMH	90,119.65	14.1	12,719.65	1	1	100.0	0
2010	4880	1458 Mariah Whitehurst	COM	14A	LMH	88.00	100.0	88.00	1	0	0.0	0
2010	4880	1465 Mable Muse	COM	14A	LMH	8,870.00	100.0	8,870.00	1	1	100.0	0
2010	4880	1466 Mattie Parramore	COM	14A	LMH	12,155.00	100.0	12,155.00	1	1	100.0	0
2010	4880	1467 Willie Henry, Jr.	COM	14A	LMH	16,685.00	100.0	16,685.00	1	0	0.0	0
2010	4880	1468 Ruby Wilkes (Smith)	COM	14A	LMH	11,474.17	100.0	11,474.17	1	1	100.0	0
2010	4880	1469 Elizabeth Johnson	COM	14A	LMH	11,145.00	100.0	11,145.00	1	1	100.0	0
2010	4880	1470 James Dugan	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0
2010	4880	1471 Mary Lee Kelley	COM	14A	LMH	9,840.00	100.0	9,840.00	1	1	100.0	0
2010	4880	1472 Minnie Hunter	COM	14A	LMH	7,150.00	100.0	7,150.00	1	1	100.0	0
2010	4880	1473 Ruby Cunningham	COM	14A	LMH	12,720.00	100.0	12,720.00	1	1	100.0	0
2010	4880	1474 Octavia Petties Estate	COM	14A	LMH	9,770.00	100.0	9,770.00	1	1	100.0	0
2010	4880	1475 James Dantzler	COM	14A	LMH	56,169.97	28.3	15,919.97	1	1	100.0	0
2010	4880	1476 Suzanne Johnson	COM	14A	LMH	2,450.00	100.0	2,450.00	1	1	100.0	0
2010	4880	1477 Patricia Taylor	COM	14A	LMH	4,700.00	100.0	4,700.00	1	1	100.0	0
2010	4880	1495 Dorothy Webb	COM	14A	LMH	1,780.57	100.0	1,780.57	1	0	0.0	0
2010	4880	1496 Bonita Clemons	COM	14A	LMH	5,994.00	100.0	5,994.00	1	1	100.0	0
2010	4880	1497 Sherri F. Davis	COM	14A	LMH	6,866.00	100.0	6,866.00	1	1	100.0	0
2010	4880	1498 Victoria Chavis	COM	14A	LMH	6,758.33	100.0	6,758.33	1	1	100.0	0
2010	4880	1499 Beatriz Macia	COM	14A	LMH	90.00	100.0	90.00	1	1	100.0	0
2010	4880	1500 Joshua Metcalf	COM	14A	LMH	10.00	100.0	10.00	1	1	100.0	0
2010	4880	1501 Baxter Rand Metcalfe, Jr.	COM	14A	LMH	5,100.00	100.0	5,100.00	1	0	0.0	0
2010	4880	1502 Valerie Sharp (Green)	COM	14A	LMH	4,329.93	100.0	4,329.93	1	1	100.0	0
2010	4880	1503 Staci Bienvenu	COM	14A	LMH	7,194.00	100.0	7,194.00	1	1	100.0	0
2010	4880	1504 Lynne Coulter	COM	14A	LMH	1,408.25	100.0	1,408.25	1	1	100.0	0
2010	4880	1505 Albert Issacs	COM	14A	LMH	7,929.00	100.0	7,929.00	1	1	100.0	0
2010	4880	1506 Laurine Williams	COM	14A	LMH	7,410.00	100.0	7,410.00	1	1	100.0	0
2010	4880	1507 Ameli & Zami Taleghani	COM	14A	LMH	6,210.00	100.0	6,210.00	1	1	100.0	0
2010	4880	1508 Rosa Thompson	COM	14A	LMH	1,063.00	100.0	1,063.00	1	1	100.0	0

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2010	4880	1509	Lois Ward	COM	14A	LMH	4,505.00	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1510	Terri Dixon (Anderson)	COM	14A	LMH	2,199.84	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1511	Sheila Horton (Parish)	COM	14A	LMH	9,990.00	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1512	Lasandra Givens	COM	14A	LMH	5,957.15	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1513	Beatriz Miyar	COM	14A	LMH	5,009.00	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1514	Mary Chambers	COM	14A	LMH	1,760.00	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1515	Bascom Summer, III	COM	14A	LMH	5,757.00	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1516	Prettest Johnson	COM	14A	LMH	1,175.10	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1517	Willie Hunter	COM	14A	LMH	10.00	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1518	Lizzie M. Brown (Knight)	COM	14A	LMH	1,510.00	100.0	100.0	1	0	0	0.0	1	0
2010	4880	1519	Bernyce Clausell	COM	14A	LMH	900.00	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1520	Gloria McBride	COM	14A	LMH	1,135.00	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1521	Mary Monteiro	COM	14A	LMH	300.00	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1522	Cora Shepard	COM	14A	LMH	5,325.00	100.0	100.0	1	0	0	0.0	1	0
2010	4880	1523	William Gaske	COM	14A	LMH	10.00	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1524	Ruby Burgess	COM	14A	LMH	10.00	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1525	Mary Morgan	COM	14A	LMH	192.54	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1527	Mary Milton	COM	14A	LMH	10.00	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1529	Dail & Lawrence Fuller	COM	14A	LMH	7,285.00	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1530	Castoria Randall (Morgan)	COM	14A	LMH	10.00	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1531	Johnnie Mae Bush-Engram	COM	14A	LMH	7,399.00	100.0	100.0	1	0	0	0.0	1	0
2010	4880	1532	Ralph & Sonya Jenkins	COM	14A	LMH	10.00	100.0	100.0	1	0	0	0.0	1	0
2010	4880	1604	Alberta Sykes	COM	14A	LMH	450.00	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1625	Charles Roberts	COM	14A	LMH	250.00	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1626	Dorothy Campbell	COM	14A	LMH	728.00	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1627	Jodie Geraldine	COM	14A	LMH	4,760.00	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1628	Lucille Martin	COM	14A	LMH	1,635.00	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1629	Mildred Jackson	COM	14A	LMH	4,080.00	100.0	100.0	1	1	1	100.0	1	0
2010	4880	1630	Patrice Brown	COM	14A	LMH	771.50	100.0	100.0	1	1	1	100.0	1	0

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2010	4880	1631	Betty Shealey	COM	14A	LMH	10.00	100.0	10.00	1	0	0.0	1	0
2010	4880	1632	Linda Whitefeather	COM	14A	LMH	10.00	100.0	10.00	1	0	0.0	1	0
2010	4880	1633	Mary Lewis	COM	14A	LMH	3,010.00	100.0	3,010.00	1	0	0.0	1	0
2010	4880	1752	Mable Muse	COM	14A	LMH	985.00	100.0	985.00	1	1	100.0	1	0
2010	4880	1787	Alberta Sykes	COM	14A	LMH	2,500.00	100.0	2,500.00	1	1	100.0	1	0
2010	4880	1789	Ruby Porcher	COM	14A	LMH	225.00	100.0	225.00	1	0	0.0	1	0
2010 TOTALS: BUDGETED/UNDERWAY COMPLETED							579,498.65	52.7	305,854.04	67	54	80.5	67	0
							579,498.65	52.7	305,854.04	67	54	80.5	67	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	RENTER
2009	6340	1376	FY09-10 Lead-Based Paint Testing	OPEN	14I		29,290.00	0.0	0.00	0	0	0.0	0	0
2009	6340	1414	Carol Dawson	COM	14I	LMH	82,688.88	2.0	590.00	1	1	100.0	1	0
2009	6340	1442	John and Johnnie Murray	COM	14A	LMH	80,705.68	7.9	6,498.88	1	1	100.0	1	0
2009	6340	1443	Ernestine Mobley	COM	14A	LMH	74,305.00	7.1	5,765.68	1	1	100.0	1	0
2009	6340	1445	Cornell Dotson	COM	14A	LMH	45,560.00	0.3	225.00	1	1	100.0	1	0
2009	6340	1447	Alfred Thurman	COM	14A	LMH	61,559.56	0.5	225.00	1	0	0.0	1	0
2009	6340	1449	Roberta Carney	COM	14I	LMH	68,810.00	1.0	689.56	1	0	0.0	1	0
2009	6340	1450	Alma Hunter	COM	14I	LMH	63,489.63	1.7	1,054.48	1	1	100.0	1	0
2009	6340	1451	Akra Stephens	COM	14A	LMH	86,665.68	0.9	590.00	1	1	100.0	1	0
2009	6340	1452	Jeraldine McGee	COM	14A	LMH	33,968.83	1.1	689.63	1	1	100.0	1	0
2009	6340	1459	Gregory & Henrietta Powell	COM	14A	LMH	28,800.00	13.0	11,235.68	1	1	100.0	1	0
2009	6340	1460	Joann Terry	COM	14I	LMH	18,325.00	2.5	854.83	1	0	0.0	1	0
2009	6340	1463	Gloria Hall	COM	14I	LMH	50,998.48	0.8	225.00	1	1	100.0	1	0
2009	6340	1537	Marilyn Jones	COM	14A	LMH	18,325.00	6.7	1,225.00	1	1	100.0	1	0
2009	6340	1606	Priscilla Rollinson	COM	14A	LMH	50,998.48	45.7	23,295.49	1	0	0.0	1	0

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2009	6340	1607	Dorothy James	COM	14A LMH	78,030.30	0.6	490.30	1	1	100.0	1	0
2009	6340	1608	Jennifer Dotson	COM	14A LMH	44,123.88	77.3	34,123.88	1	0	0.0	1	0
2009	6341	1650	Bethel CDC (CHDO) - 2133 Flipper Street	COM	12 LMH	215,374.13	0.2	421.70	1	1	100.0	1	0
2009 TOTALS: BUDGETED/UNDERWAY COMPLETED						0.00 1,132,024.53 1,132,024.53	0.0 7.7 7.7	0.00 88,200.11 88,200.11	0 17 17	0 12 12	0.0 70.5 70.5	0 17 17	0 0 0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	CUMULATIVE RENTER
HOME REHABILITATION & DEVELOPMENT, INC.														
2008	0005	1129	HOME REHABILITATION & DEVELOPMENT, INC.	OPEN	14A	LMH	26,633.00	0.0	0.00	0	0	0.0	0	0
2008	0005	1171	Major Rehab (HRD, Inc.) - Patricia Cozart	COM	14A	LMH	50,401.33	7.9	4,000.00	1	0	0.0	1	0
2008	0005	1216	Major Rehab (HRD, Inc.) - Altamease Miles	COM	14A	LMH	54,184.89	7.4	4,000.00	3	3	100.0	3	0
2008	0005	1219	Major Rehab (Bethel CDC) - William Jibb	COM	14A	LMH	38,890.71	3.0	1,185.71	1	1	100.0	1	0
2008	0005	1239	Major Rehab (HRD, Inc.) - Delores Williams	COM	14A	LMH	54,840.15	7.3	4,000.00	1	0	0.0	1	0
2008	0005	1342	Major Rehab (HRD, Inc.) - Virginia Waters	COM	14A	LMH	137,682.00	2.9	4,000.00	1	1	100.0	1	0
2008	0005	1343	Major Rehab (HRD, Inc.) - Eva Killings	COM	14A	LMH	12,440.15	39.5	4,914.00	1	1	100.0	1	0
2008	0005	1344	Major Rehab (Bethel CDC) - Tommy Williams	COM	14A	LMH	18,985.00	53.6	10,185.00	1	1	100.0	1	0
2008	0005	1366	Major Rehab (HRD, Inc.) - Bessie Gruchy	COM	14A	LMH	14,585.00	28.7	4,185.00	1	1	100.0	1	0
2008	0005	1367	Major Rehab (HRD, Inc.) - Lucille Williams	COM	14A	LMH	15,043.26	32.3	4,864.46	1	1	100.0	1	0
2008	0005	1368	Major Rehab (HRD, Inc.) - Alberta Copeland	COM	14A	LMH	62,012.33	6.5	4,000.00	1	0	0.0	1	0
2008	0005	1369	Major Rehab (HRD, Inc.) - Joseph Luisi	COM	14A	LMH	41,978.00	24.5	10,300.00	1	1	100.0	1	0
2008 TOTALS: BUDGETED/UNDERWAY COMPLETED						0.00 501,042.82 527,675.82	0.0 11.1 10.5	0.00 55,634.17 55,634.17	0 13 13	0 10 10	0.0 76.9 76.9	0 13 13	0 0 0	

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					CD	OBJ							OWNER	RENTER
2007	0027	1108	LISSA D. REID (DPA 2007 & 2008)	COM	14A	LMH	4,610.00	100.0	4,610.00	1	1	100.0	1	0
2007	0031	1119	TUL REHAB - ARQUILA PARAMORE	COM	14A	LMH	51,173.08	0.9	478.72	1	0	0.0	1	0
2007	0031	1121	TUL REHAB - CLIFFORD DANTZLER	COM	14A	LMH	49,879.03	1.6	778.75	1	1	100.0	1	0
2007	0031	1240	TUL Rehab - Ethel Beverly	COM	14A	LMH	27,033.25	2.1	578.71	1	1	100.0	1	0
2007	0031	1241	TUL Rehab - Bobby Bines	COM	14A	LMH	25,835.89	0.3	79.27	1	1	100.0	1	0
2007	0031	1242	TUL Rehab - Mary Blake	COM	14A	LMH	26,033.02	0.7	178.07	1	1	100.0	1	0
2007	0031	1245	TUL Rehab - Vivian Meeks	COM	14A	LMH	53,505.00	1.5	805.00	1	1	100.0	1	0
2007	0031	1247	TUL Rehab - Jennifer Thompson	COM	14A	LMH	54,755.60	0.3	179.46	1	1	100.0	1	0
2007	0031	1248	TUL Rehab - Berta Tucker	COM	14A	LMH	26,512.49	0.4	100.00	1	1	100.0	1	0
2007	0031	1249	TUL Rehab - Lula Young	COM	14A	LMH	47,297.86	0.6	278.54	1	1	100.0	1	0
2007	0031	1299	Willie Williams (Rehab 0800470)	COM	14I	LMH	50,408.10	1.5	758.10	1	1	100.0	1	0
2007	0031	1340	TUL Rehab - Mary Rollins	COM	14I	LMH	54,185.51	1.1	578.71	1	1	100.0	1	0
2007	0031	1341	TUL Rehab - Willer Floyd	COM	14A	LMH	54,126.84	1.2	663.77	1	0	0.0	1	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							525,355.67	1.9	10,067.10	13	11	84.6	13	0
							525,355.67	1.9	10,067.10	13	11	84.6	13	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ							OWNER	RENTER
2004	0020	952	LEAD BASED PAINT PROGRAM	COM	14I	LMH	27,375.00	100.0	27,375.00	124	116	93.5	124	0
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							27,375.00	100.0	27,375.00	124	116	93.5	124	0
							27,375.00	100.0	27,375.00	124	116	93.5	124	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2002	0024	820	LEAD BASED PAINT TESTING	COM	14I	LMH	45,000.00	100.0	45,000.00	36	36	100.0	0	36
2002 TOTALS: BUDGETED/UNDERWAY COMPLETED													0	0
2002 TOTALS: BUDGETED/UNDERWAY COMPLETED													36	36

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2001	0024	703	LEAD BASED PAINT TESTING	COM	14I	LMH	45,000.00	100.0	45,000.00	22	22	100.0	0	22
2001	0025	700	EXTERIOR REHABILITATION PROGRAM	COM	14A	LMH	60,547.30	100.0	60,547.30	26	26	100.0	0	26
2001 TOTALS: BUDGETED/UNDERWAY COMPLETED													0	0
2001 TOTALS: BUDGETED/UNDERWAY COMPLETED													48	48

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
1997	0010	268	MEDICAL CENTER COMMONS	COM	12	LMH	459,851.19	100.0	459,851.19	25	25	100.0	0	25
1997	0018	272	EMERGENCY REPAIR PROGRAM	COM	14A	LMH	70,375.00	100.0	70,375.00	130	130	100.0	0	130
1997 TOTALS: BUDGETED/UNDERWAY COMPLETED													0	0
1997 TOTALS: BUDGETED/UNDERWAY COMPLETED													155	155

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
1996	0008	192	ENERGY RETROFIT/EMERGENCY REPAIR	COM	14F	LMH	78,058.31	100.0	78,058.31	8	8	100.0	0	8
1996	0050	249	TALLAHASSEE URBAN LEAGUE/ALEX MORRIS	COM	12	LMH	5,411.57	100.0	5,411.57	1	1	100.0	0	1
1996 TOTALS: BUDGETED/UNDERWAY COMPLETED													0	0
							83,469.88	100.0	83,469.88	9	9	100.0	0	9

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
1995	0045	224	ENERGY RETROFIT PROGRAM	COM	14F	LMH	13,344.64	100.0	13,344.64	26	26	100.0	0	26
1995 TOTALS: BUDGETED/UNDERWAY COMPLETED													0	0
							13,344.64	100.0	13,344.64	26	26	100.0	0	26

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
1994	0002	107	Unknown	COM	14A	LMC	0.00	0.0	0.00	0	73	0.0	0	0
1994	0002	110	Unknown	COM	14A	LMC	0.00	0.0	0.00	0	250	0.0	0	0
1994	0002	112	Unknown	COM	14A	LMC	0.00	0.0	0.00	0	347	0.0	0	0
1994	0002	115	Unknown	COM	14A	LMC	0.00	0.0	0.00	0	167	0.0	0	0
1994	0002	117	Unknown	COM	14A	LMC	0.00	0.0	0.00	0	1,010	0.0	0	0
1994	0002	118	Unknown	COM	14A	LMC	0.00	0.0	0.00	0	1,850	0.0	0	0
1994	0002	125	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0

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1994 0002	126 Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002	127 Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002	128 Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002	129 Unknown	COM	14B	LMH	0.00		0.00	14	14	100.0	0	14
1994 0002	130 Unknown	COM	14B	LMH	0.00		0.00	10	10	100.0	0	10
1994 0002	131 Unknown	COM	14A	LMH	0.00		0.00	5	5	100.0	0	5
1994 0002	132 TALLAHASSEE URBAN LEAGUE	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002	133 Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002	134 Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002	135 Unknown	COM	14A	LMH	0.00	0.0	0.00	8	8	100.0	0	8
1994 0002	136 Unknown	COM	14A	LMH	0.00		0.00	6	6	100.0	0	6
1994 0002	137 Unknown	COM	14F	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002	138 ENERGY RETROFIT PROGRAM	COM	14F	LMH	1,920.98	100.0	1,920.98	22	22	100.0	0	22
1994 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED					1,920.98	100.0	1,920.98	65	3,762	5,787.6	0	65
					1,920.98	100.0	1,920.98	65	3,762	5,787.6	0	65

SECTION 5

ESG-only CAPER

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	TALLAHASSEE
Organizational DUNS Number	073245193
EIN/TIN Number	596000435
Identify the Field Office	JACKSONVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Tallahassee/Leon County CoC

ESG Contact Name

Prefix	Mr
First Name	Michael
Middle Name	K
Last Name	Parker
Suffix	0
Title	Director, Economic and Community Development

ESG Contact Address

Street Address 1	435 N. Macomb Street
Street Address 2	0
City	Tallahassee
State	FL
ZIP Code	32301-
Phone Number	8508916500
Extension	0
Fax Number	0
Email Address	michael.parker@talgov.com

ESG Secondary Contact

Prefix	Mrs
First Name	Joyce
Last Name	Martinez-Olaves
Suffix	0
Title	Grants and Housing Administrator
Phone Number	8508916526
Extension	0

CAPER

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Email Address

joyce.olaves@talgov.com

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2014

Program Year End Date 09/30/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: EMERGENCY CARE HELP ORGANIZATION (ECHO)

City: Tallahassee

State: FL

Zip Code: 32304, 4324

DUNS Number: 132275772

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 37956

Subrecipient or Contractor Name: BIG BEND HOMELESS COALITION, Inc.

City: Tallahassee

State: FL

Zip Code: 32304, 2907

DUNS Number: 942306390

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60940

Subrecipient or Contractor Name: THE TALLAHASSEE-LEON SHELTER, Inc.

City: Tallahassee

State: FL

Zip Code: 32315, 4049

DUNS Number: 940533052

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 46915

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	39
Children	32
Don't Know/Refused/Other	0
Missing Information	12
Total	83

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	999
Children	429
Don't Know/Refused/Other	0
Missing Information	0
Total	1,428

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,038
Children	461
Don't Know/Refused/Other	0
Missing Information	12
Total	1,511

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	801
Female	698
Transgender	0
Don't Know/Refused/Other	0
Missing Information	12
Total	1,511

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	461
18-24	142
25 and over	896
Don't Know/Refused/Other	0
Missing Information	12
Total	1,511

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	56	0	1	55
Victims of Domestic Violence	237	0	12	225
Elderly	214	0	0	214
HIV/AIDS	90	0	45	45
Chronically Homeless	33	0	4	29
Persons with Disabilities:				
Severely Mentally Ill	90	0	45	45
Chronic Substance Abuse	90	0	45	45
Other Disability	104	0	52	52
Total (Unduplicated if possible)	696	0	83	613

Table 8 – Special Population Served

Race/Ethnicity of Total Persons Served with ESG Funds

Race/Ethnicity	Total	Hispanic/Latino
White	378	30
Black or African American	1,085	17
Asian	7	3
American Indian or Alaska Native	4	1
Native Hawaiian or Other Pacific Islander	6	1
Asian & White	0	0
Black or African American & White	0	9
American Indian or Alaska Native & Black or African American & White	0	2
Other Multi-Racial	0	3
Unknown	31	0
Total	1,511	66

Table - Race/Ethnicity Information

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In consultation with the Leon County CoC, the following goals were developed:

- Reduce the number of people who are homeless in our community;
- Reduce the length of time the participants are homeless in our community;
- Assist families to achieve self-sufficiency through the provision of essential services.

Relative to those goals, the following performance standards were identified:

- Assist a minimum of 30 households to move out of homelessness and into permanent housing. For program year 2014/2015, 44 households were assisted to move out of homelessness and into permanent housing through the provision of rapid rehousing assistance.
- Assist a minimum of 50 households, residing in an emergency shelter, with essential services in an effort to help them regain self-sufficiency. For program year 2014/2015, 939 households were assisted with essential services.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	112,570	60,062	33,158
Expenditures for Housing Relocation & Stabilization Services - Services	32,631	26,907	18,830
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	145,201	86,969	51,988

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	40,000	27,750	60,581
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0

Subtotal	40,000	27,750	60,581
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Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
HMIS	5,483	4,557	8,032
Administration	7,937	4,432	9,172
Street Outreach	0	0	0

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014
452,102	198,621	123,708	129,773

Table 14 - Total ESG Funds Expended

11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds	18,250	7,500	48,500
Other Federal Funds	0	0	0
State Government	0	0	92,000
Local Government	0	0	18,000
Private Funds	6,083	4,136	31,900
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	24,333	11,636	190,400

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
678,471	222,954	135,344	320,173

Table 16 - Total Amount of Funds Expended on ESG Activities