City of Tallahassee

Draft SHIP Annual Report

FY 2014/2015

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
6	Emergency Repair	$228,409.11	53	$201,548.67	42		0
3	Owner Occupied Rehab-Accessibility Rehab	$78,810.00	9	$39,079.31	4		0
10	New Construction	$75,000.00	2	$.00	0	$.00	0
	Homeownership Totals:	**$382,219.11**	**64**	**$240,627.98**	**46**	**$.00**	**0**

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
12	Special Needs-Rental	$200,000.00	214	$.00	0	$.00	0
	Rental Totals:	**$200,000.00**	**214**	**$.00**	**0**	**$.00**	**0**
	Subtotals:	**$582,219.11**	**278**	**$240,627.98**	**46**	**$.00**	**0**

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	$85,537.30	$5,426.50	$.00
Homeownership Counseling			
Admin From Program Income			
Admin From Disaster Funds			

Totals:	**$667,756.41**	**278**	**$246,054.48**	**46**	**$.00**	**0**

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	$909,638.00
Program Income (Interest)	$15,900.00
Program Income (Payments)	$3,955.54
Recaptured Funds	$.00
Disaster Funds	
Other Funds	
Carryover funds from previous year	-$15,682.65
Total:	**$913,810.89**

*** Carry Forward to Next Year: $.00**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
Special Needs-Rental	214				

√ The amount of rent charged for a rental unit based on the unit size complies with the Rent Limits posted on the Florida Housing website

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	$582,219.11	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	$582,219.11	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	$583,767.78	$909,638.00	64.18%	65%
Construction / Rehabilitation	$783,767.78	$909,638.00	86.16%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	$378,292.57	$107,420.16		$485,712.73	53.15%
Very Low	$163,767.38	$115,321.15		$279,088.53	30.54%
Low	$40,159.16	$17,886.67		$58,045.83	6.35%
Moderate				$.00	.00%
Over 120%-140%				$.00	.00%
Totals:	$582,219.11	$240,627.98	$.00	$822,847.09	90.05%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	$95,785.91	14	$282,506.66	218	$378,292.57	232
Very Low	$72,867.38	12	$90,900.00	23	$163,767.38	35
Low	$19,580.88	3	$20,578.28	8	$40,159.16	11
Moderate					$.00	0
Totals:	$188,234.17	29	$393,984.94	249	$582,219.11	278

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Emergency Home Repair	Tallahassee	21	23	9		53
Owner-Occupied Rehab-Accessibility Rehab	Tallahassee	2	5	2		9
New Construction	Tallahassee	1	1			2
Special Needs-Rental	Tallahassee	208	6			214
	Totals:	**232**	**35**	**11**		**278**

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Emergency Home Repair	Tallahassee	1	3	22	27	53
Owner-Occupied Rehab-Accessibility Rehab	Tallahassee			1	8	9
New Construction	Tallahassee		1	1		2
Special Needs-Rental	Tallahassee	10	52	138	14	214
	Totals:	**11**	**56**	**162**	**49**	**278**

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Emergency Home Repair	Tallahassee	31	19	3	53
Owner-Occupied Rehab-Accessibility Rehab	Tallahassee	5	4	0	9
New Construction	Tallahassee		2		2
Special Needs-Rental	Tallahassee	214			214
	Totals:	**250**	**25**	**3**	**278**

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hisp-anic	Asian	Amer-Indian	Other	Total
Emergency Home Repair	Tallahassee	13	40					53
Owner-Occupied Rehab-Accessibility Rehab	Tallahassee		9					9
New Construction	Tallahassee		2					2

Special Needs-Rental	Tallahassee	66	142		4	2		214
	Totals:	**79**	**193**		**4**	**2**		**278**

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Dis-abled	Home-less	Elderly	Other	Other	Total
Emergency Home Repair	Tallahassee				27	17	1	45
Owner-Occupied Rehab-Accessibility Rehab	Tallahassee				8		9	17
New Construction	Tallahassee		2					2
Special Needs-Rental	Tallahassee			214	14	64		292
	Totals:		**2**	**214**	**49**	**81**	**10**	**356**

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units

Expended Funds

$582,219.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
						☐
Emergency Repair	Barrington, Eddie	1309 Coleman St	Tallahassee	32310	$9,170.00	☐
Emergency Repair	Troast, Henry	1019 Marys Drive	Tallahassee	32308	$5,770.00	☐
Emergency Repair	Douglas, Brendetta	802 Millard St.	Tallahassee	32301	$6,594.00	☐
Emergency Repair	Mortensen, Virginia	1061 Copper Creek Drive	Tallahassee	32311	$3,010.50	☐
Emergency Repair	Johnson, Bettie	639 Shalom Lane	Tallahassee	32310	$4,923.99	☐
Emergency Repair	Effiong, Lucinda	3120 Rackley Drive	Tallahassee	32304	$9,768.00	☐
Emergency Repair	Durden, Calvert	824 California St.	Tallahassee	32304	$8,215.22	☐
Emergency Repair	Whitefeather, Linda	1548 Live Oak Drive	Tallahassee	32301	$110.35	☐
Emergency Repair	Walden, Brenda	1052 Kingdom Drive	Tallahassee	32311	$4,960.00	☐
Emergency Repair	Bryant, Hattie	921 Cochran Drive	Tallahassee	32310	$1,560.77	☐
Emergency Repair	Crawford, Frances	1553 Chuli Nene	Tallahassee	32301	$8,605.36	☐
Emergency Repair	Watson, Marilyn	850 Bahama Drive	Tallahassee	32305	$7,004.37	☐
Emergency Repair	Robinson, Katherine	821 Goodbread Lane	Tallahassee	32303	$1,753.60	☐
Emergency Repair	McClinton, Hannah	1413 Victoria St.	Tallahassee	32301	$5,840.00	☐
Emergency Repair	Iverson, Patricia	1103 Clay St.	Tallahassee	32310	$975.00	☐
Emergency Repair	Lewis, Melanie	1117 Woodland Drive	Tallahassee	32305	$5,997.50	☐
Emergency Repair	Edwards, Harold	1802 Saxon St.	Tallahassee	32310	$9,556.28	☐
Emergency Repair	Hand, Walter	2702 Villamore Avenue	Tallahassee	32310	$7,516.80	☐

Emergency Repair	Kidder, Adrienne	4524 Eltham Park Trail	Tallahassee	32303	$6,747.00	☐
Emergency Repair	Collins, Leroy	3616 S. Lakewood Road	Tallahassee	32305	$1,552.30	☐
Emergency Repair	Thompson, Rosa Lee	1004 West Carver St.	Tallahassee	32310	$1,541.70	☐
Emergency Repair	Wyche, Katrina	2415 Dozier Drive	Tallahassee	32301	$775.00	☐
Emergency Repair	Mitchell, James and Ethel	2176 Willey Gaphney Ln	Tallahassee	32308	$9,980.00	☐
Emergency Repair	Robinson, Leola	633 West Dent St.	Tallahassee	32304	$1,960.00	☐
Emergency Repair	Austion, Homer	833 Volusia St.	Tallahassee	32304	$8,806.46	☐
Emergency Repair	Knight, Nathaniel	313 Bermuda Road	Tallahassee	32312	$1,235.55	☐
Emergency Repair	Screen, Ernestine	2003 Karen Lane	Tallahassee	32304	$2,470.00	☐
Emergency Repair	Robbins, Jeannie	3584 Pickett Court	Tallahassee	32311	$525.00	☐
Emergency Repair	Metcalf, Baxter	412 E. Harrison St.	Tallahassee	32301	$174.00	☐
Emergency Repair	Dixon, Renita	1001 Paul Russell Rd	Tallahassee	32301	$9,945.00	☐
Emergency Repair	Franklin, Ulysses	3105 South Meridian Rd	Tallahassee	32301	$4,167.20	☐
Emergency Repair	Sheridan, Regina	1518 Caldwell Dr.	Tallahassee	32310	$5,291.08	☐
Emergency Repair	Maddox, Gloria	218 Meridianna Dri.	Tallahassee	32312	$7,344.50	☐
Emergency Repair	Madison, Evelyn	1117 Calloway St.	Tallahassee	32304	$8,887.60	☐
Emergency Repair	Johnson, Anita	1515 Cameo Ct.	Tallahassee	32303	$813.00	☐
Emergency Repair	Bell, Rose	836 W. Brevard St.	Tallahassee	32303	$3,364.95	☐
Emergency Repair	Tucker, Tammy	828 Medical Circle Drive	Tallahassee	32310	$3,154.74	☐
Emergency Repair	Kimble, Michael	347 Wilson Green Blvd.	Tallahassee	32305	$1,308.90	☐
Emergency Repair	Atkinson, Christine	926 Cochran Drive	Tallahassee	32301	$4,950.00	☐
Emergency Repair	Shingles, Delores	845 Dover St.	Tallahassee	32304	$650.00	☐
Emergency Repair	Powless, Marjorie	2159 Rickards St.	Tallahassee	32308	$7,893.40	☐
Emergency Repair	Walker, Geneva	3193 Notre Dame St.	Tallahassee	32305	$1,029.50	☐
Emergency Repair	Williams-Billingsley, Geneva	403 Sable Court	Tallahassee	32304	$1,315.50	☐
Emergency Repair	Young, Jonathan	2881 Baltic Ave	Tallahassee	32308	$6,993.88	☐
Emergency Repair	Smith, Rosa	1419 California St.	Tallahassee	32304	$1,545.00	☐
Emergency Repair	Warren, Leslie	1919 Chowkeebin Nene	Tallahassee	32301	$2,448.80	☐

Emergency Repair	Telfair, Rebecca	1115 Basin St.	Tallahassee	32301	$1,010.00	☐
Emergency Repair	Savage, Odessa	3837 McFarlane St.	Tallahassee	32303	$506.78	☐
Emergency Repair	Sipio, Dorothy	410 Sable Court	Tallahassee	32301	$7,485.00	☐
Emergency Repair	Blackwood, Mary	2460 Lanrell Drive	Tallahassee	32303	$430.00	☐
Emergency Repair	Landers, Rodney	674 4th Avenue	Tallahassee	32304	$500.00	☐
Emergency Repair	Wyche, Jennifer	1107 Clay Street	Tallahassee	32304	$10,004.55	☐
Emergency Repair	Schell, Lynn	1114 Albritton Drive	Tallahassee	32301	$270.98	☐
Owner-Occupied Rehab-Accessibility Rehab	Naomi Griffin	1111 Calloway St.	Tallahassee	34304	$7,208.00	☐
Owner-Occupied Rehab-Accessibility Rehab	Sandra Peavy	3979 Gaffney Loop	Tallahassee	32303	$5,990.00	☐
Owner-Occupied Rehab-Accessibility Rehab	Hattie Bryant	921 Cochran Drive	Tallahassee	32301	$8,130.00	☐
Owner-Occupied Rehab-Accessibility Rehab	E.W.Massey	2817 Tartary Drive	Tallahassee	32301	$10,890.00	☐
Owner-Occupied Rehab-Accessibility Rehab	Geneva Walker	3193 Notre Dame St.	Tallahassee	32304	$9,895.00	☐
Owner-Occupied Rehab-Accessibility Rehab	Willie Mae Alexander	602 W. Brevard St.	Tallahassee	32304	$9,695.00	☐
Owner-Occupied Rehab-Accessibility Rehab	Jonathan Young	2881 Baltic Ave.	Tallahassee	32308	$9,625.00	☐
Owner-Occupied Rehab-Accessibility Rehab	Alice Holmes	2405 Country Club Drive	Tallahassee	32301	$10,050.00	☐
Owner-Occupied Rehab-Accessibility Rehab	Nathaniel Knight	313 Bermuda Rd.	Tallahassee	32312	$7,327.00	☐
Acquisition New Construction	Spencer, Latricia	315 Fairfield Avenue	Tallahassee	32305	$30,814.20	☐
Acquisition New Construction	Holliday, Wanda	1708 Nininger St	Tallahassee	32310	$44,185.80	☐
Special Needs-Rental	31007	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31239	2650 Municipal Way	Tallahassee	32304	$934.58	☐

Special Needs-Rental	29734	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	21020	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	5405	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30438	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	5005	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	29321	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31502	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	29954	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	25918	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31129	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	26629	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	25204	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	18997	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	7480	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	22841	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	23305	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	27739	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	15975	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	20467	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31263	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	1894	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30799	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	26557	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	29784	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	23997	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	25303	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31392	2650 Municipal Way	Tallahassee	32304	$934.58	☐

Special Needs-Rental	1970	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31444	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31270	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31481	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	6725	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31023	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30812	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	23440	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30676	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	1937	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30887	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30469	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	2916	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	20827	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	24618	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	25765	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30788	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	16938	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30836	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	2689	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	25035	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31077	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	21055	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	19955	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	7711	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	20414	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30859	2650 Municipal Way	Tallahassee	32304	$934.58	☐

Special Needs-Rental	30827	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	29013	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30682	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	13797	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30633	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31389	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	18933	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30775	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31453	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	25368	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	9701	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	8311	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	655	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31175	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	699	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31391	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30681	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	23179	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30780	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	19181	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	11208	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	26239	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	19385	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	15067	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	20859	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31180	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	20943	2650 Municipal Way	Tallahassee	32304	$934.58	☐

Special Needs-Rental	11827	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	18701	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31322	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	17112	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	19892	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31002	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	28210	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31482	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30893	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30673	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30804	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31320	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	22361	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	16835	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	4566	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31385	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	29632	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31501	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31323	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	19783	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31291	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30462	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	22291	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	5313	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31013	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	2853	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	25380	2650 Municipal Way	Tallahassee	32304	$934.58	☐

Special Needs-Rental	24105	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	22299	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	4710	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30355	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	28845	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	25722	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	17349	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	20983	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	26907	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31182	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31089	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	28376	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31165	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30744	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30873	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	10452	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	15708	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30979	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31185	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30028	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	17116	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	25878	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	6391	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	17227	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30932	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	19439	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	26174	2650 Municipal Way	Tallahassee	32304	$934.58	☐

Special Needs-Rental	24468	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	25733	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31205	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	21869	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	21861	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30830	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	29676	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	23480	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	14561	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	25394	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	5155	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	11739	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	26223	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	1902	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	29727	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	4447	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	13577	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	20719	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31394	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	24802	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30884	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31378	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	111	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	4424	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	15530	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	6283	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31085	2650 Municipal Way	Tallahassee	32304	$934.58	☐

Special Needs-Rental	20961	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	17678	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	3911	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	28817	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	134	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30927	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	29904	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	1429	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30408	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30103	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31376	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	10397	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30398	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30813	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31265	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	7520	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	24087	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30982	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	17293	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30809	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	9566	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31393	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	28486	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31121	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31120	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	23392	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	10262	2650 Municipal Way	Tallahassee	32304	$934.58	☐

Special Needs-Rental	31377	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	19821	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	2610	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31503	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30803	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	9220	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	24668	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	2609	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	29154	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	16145	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	9025	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	17370	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31006	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	26973	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31442	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	24040	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	25815	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	10034	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31302	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	24943	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	31409	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	23574	2650 Municipal Way	Tallahassee	32304	$934.58	☐
Special Needs-Rental	30677	2650 Municipal Way	Tallahassee	32304	$934.46	☐

City of Tallahassee

Draft SHIP Annual Report

FY 2015/2016

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	Owner Occupied Rehabilitation-Emergency Repair	$.00	0	$75,013.17	21	$652,016.64	80
3	Owner Occupied Rehabilitation-Accessibility Rehabilitation	$40,380.00	4	$10,540.69	1	$.00	0
3	Owner Occupied Rehabilitation-Major Rehabilitation	$19,500.00	1	$.00	0	$.00	0
3	Owner-Occupied Rehab-Code Enforcement Rehab	$.00	0	$12,500.00	5	$.00	0
	Homeownership Totals:	**$59,880.00**	**5**	**$98,053.86**	**27**	**$652,016.64**	**80**

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
	Rental Totals:						
	Subtotals:	**$59,880.00**	**5**	**$98,053.86**	**27**	**$652,016.64**	**80**

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	$82,761.82	$9,192.48	$.00
Homeownership Counseling	$62,875.00	$47,125.00	$.00
Admin From Program Income			
Admin From Disaster Funds			

Totals:	**$205,516.82**	**5**	**$154,371.34**	**27**	**$652,016.64**	**80**

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	$919,543.00
Program Income (Interest)	$8,482.03
Program Income (Payments)	$83,879.77
Recaptured Funds	$.00
Disaster Funds	
Other Funds	
Carryover funds from previous year	$.00
Total:	**$1,011,904.80**

*** Carry Forward to Next Year: $.00**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed

√ No rental strategies are in use

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	$59,880.00	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	$59,880.00	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	$809,950.50	$919,543.00	88.08%	65%
Construction / Rehabilitation	$809,950.50	$919,543.00	88.08%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	$18,880.00	$49,032.09	$217,338.88	$285,250.97	28.19%
Very Low	$21,500.00	$34,224.22	$217,338.88	$273,063.10	26.99%
Low	$19,500.00	$14,797.55	$217,338.88	$251,636.43	24.87%
Moderate				$.00	.00%
Over 120%-140%				$.00	.00%
Totals:	$59,880.00	$98,053.86	$652,016.64	$809,950.50	80.04%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low			$18,880.00	2	$18,880.00	2
Very Low			$21,500.00	2	$21,500.00	2
Low	$19,500.00	1			$19,500.00	1
Moderate					$.00	0
Totals:	$19,500.00	1	$40,380.00	4	$59,880.00	5

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Homeowner Rehabilitation-Accessibility Rehab	Tallahassee	2	2			4
Homeowner Rehabilitation-Major Rehabilitation	Tallahassee			1		1
	Totals:	2	2	1		5

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Homeowner Rehabilitation-Accessibility Rehab	Tallahassee				4	4
Homeowner Rehabilitation-Major Rehabilitation	Tallahassee				1	1
	Totals:				5	5

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Homeowner Rehabilitation-Accessibility Rehab	Tallahassee	4			4
Homeowner Rehabilitation-Major Rehabilitation	Tallahassee		1		1
	Totals:	4	1		5

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hisp-anic	Asian	Amer-Indian	Other	Total
Homeowner Rehabilitation-Accessibility Rehab	Tallahassee		4					4
Homeowner Rehabilitation-Major Rehabilitation	Tallahassee		1					1
	Totals:		5					5

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Dis-abled	Home-less	Elderly	Other	Other	Total
Homeowner Rehabilitation-Accessibility Rehab	Tallahassee				4	4		8

Homeowner Rehabilitation-Major Rehabilitation	Tallahassee				1	1		2
		Totals:			5	5		10

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units

Expended Funds

$59,880.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
Owner Occupied Rehabilitation-Accessibility Rehabilitation	Harris, Benjamin	3804 Maurice St.	Tallahassee	32305	$10,550.00	☐
Owner Occupied Rehabilitation-Accessibility Rehabilitation	Richardson, Mary	741 Westcott St.	Tallahassee	32303	$10,485.00	☐
Owner Occupied Rehabilitation-Accessibility Rehabilitation	Tolbert, Sherlina	2059 Holmes St.	Tallahassee	32310	$8,395.00	☐
Owner Occupied Rehabilitation-Accessibility Rehabilitation	Jones, Patricia	601 Okaloosa St.	Tallahassee	32310	$10,950.00	☐
Owner Occupied Rehabilitation-Major Rehabilitation	Young, Jonathan and Zunever	2881 Baltic Avenue	Tallahassee	32308	$19,500.00	☐

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	Owner Occupied Rehabilitation-Emergency Repair	$.00	0	$22,188.80	6
3	Owner Occupied Rehabilitation-Accessibility Rehabilitation	$40,380.00	4	$10,540.69	1
3	Owner Occupied Rehabilitation-Major Rehabilitation	$19,500.00	1		
3	Owner-Occupied Rehab-Code Enforcement Rehab	$.00	0	$.00	0

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Owner Occupied Rehabilitation-Emergency Repair	Receiving Supplemental Security Income			$5,935.00	1
(3) Owner Occupied Rehabilitation-Emergency Repair	Receiving Social Security Disability Insurance			$9,430.00	3
(3) Owner Occupied Rehabilitation-Emergency Repair	Person with Disabling Condition (not DD)			$6,823.80	2
(3) Owner Occupied Rehabilitation-Accessibility Rehabilitation	Person with Disabling Condition (not DD)	$40,380.00	4	$10,540.00	1
(3) Owner Occupied Rehabilitation-Major Rehabilitation	Person with Disabling Condition (not DD)	$19,500.00	1	$.00	0